

■ 2016년도 자원회수시설 운영비 현황

구분	1	2	3	계	1월	2월	3월	4월	5월	6월	7월	8월	9월	10월	11월	12월
계	총계		56,960,787,870	3,138,811,530	3,318,752,690	5,437,293,440	3,105,858,680	4,564,355,780	5,806,347,030	6,675,775,130	8,733,589,400	3,133,371,190	3,499,816,330	4,393,077,600	5,153,739,070	
	계		42,074,227,610	1,816,982,970	2,107,555,280	4,226,097,030	1,894,662,270	3,353,159,310	4,525,853,030	5,454,869,130	7,513,894,400	1,853,833,190	2,258,194,330	3,153,845,600	3,915,281,070	
유원리비	계		6,837,005,790	622,536,270	600,468,590	506,305,150	554,935,310	382,141,060	436,295,489	692,718,820	697,137,720	500,651,290	607,078,120	292,954,710	943,783,261	
	전력비		5,076,144,980	486,143,670	423,619,510	404,642,150	388,408,940	280,774,440	302,544,900	546,177,670	517,610,510	386,141,200	422,952,200	196,663,990	720,465,801	
	연료비		764,360,119	47,466,180	52,542,580	47,466,430	46,928,740	53,624,910	75,686,770	85,523,350	64,524,820	47,552,830	58,789,570	38,474,410	118,738,530	
	시수비		875,268,220	51,941,120	117,200,100	47,838,680	111,643,990	39,775,500	51,614,390	43,477,060	101,916,840	55,984,430	114,840,990	41,388,480	97,646,640	
	순수비		121,232,470	9,944,300	7,106,400	6,357,890	7,953,640	7,966,210	6,449,430	17,540,740	13,085,550	10,972,830	10,495,360	16,427,830	6,932,290	
	소계		3,167,483,256	296,981,688	323,450,836	312,626,495	298,457,631	130,517,236	104,995,810	228,942,596	307,946,004	288,452,403	312,188,293	266,420,317	296,503,947	
	소석회(교상)		432,315,257	36,455,243	48,989,809	53,640,620	39,864,341	17,700,496	-	22,645,590	50,168,140	47,328,028	37,916,571	40,360,430	37,245,989	
	소석회(역상)		1,188,368,960	122,109,340	110,337,410	121,481,310	116,514,480	39,889,670	56,443,990	100,177,170	116,850,490	108,286,200	87,287,130	84,688,960	124,302,810	
	암모니아		648,746,680	49,667,310	62,233,380	88,528,850	58,889,600	24,795,180	8,047,800	47,760,470	57,882,940	61,245,850	60,434,940	68,250,180	61,010,180	
	활성탄		421,382,380	51,727,510	56,692,560	22,894,480	41,585,680	26,332,560	6,942,100	29,545,520	35,709,210	26,752,040	51,629,590	34,515,900	37,055,230	
	가성소다		268,616,747	26,172,270	26,183,197	13,739,000	32,664,280	13,530,080	13,494,350	13,117,750	27,305,110	27,763,500	28,442,600	27,156,820	19,047,790	
	요소수		12,112,530	-	1,722,430	2,151,430	-	-	1,984,120	2,103,300	-	2,091,000	-	-	2,060,250	
	황산알미늄		11,791,434	660,000	1,397,600	981,000	905,400	-	1,291,400	2,255,750	-	1,538,434	934,250	-	1,827,600	
	폴리머		1,718,640	-	451,880	-	-	-	451,880	-	-	-	-	363,000	-	
	차아염소산나트륨		445,500	-	-	-	-	-	-	-	222,750	222,750	-	-	-	
	황산		1,677,720	-	-	-	440,000	-	-	-	-	1,017,720	-	220,000	-	
	가성소다		14,833,027	1,155,825	1,180,575	-	1,158,300	-	2,203,630	-	-	-	3,300,000	4,569,972	1,264,725	
	염화철		19,826,136	1,510,190	1,905,090	1,893,969	1,529,550	761,970	1,518,451	2,330,240	1,902,230	1,488,168	1,938,200	1,532,300	1,515,778	
	양이온폴리머		903,760	-	-	-	-	-	-	903,760	-	-	-	-	-	
	정판제		5,504,180	-	3,300,000	88,000	-	-	473,220	880,000	-	315,480	-	447,480	-	
	탈산제		4,089,580	-	788,700	132,000	-	-	315,480	623,480	-	630,960	-	1,598,960	-	
	아민		5,105,100	-	695,640	132,000	-	-	2,661,120	-	473,220	-	695,640	447,480	-	
염산		6,216,837	-	633,435	1,303,236	-	-	562,419	-	820,380	1,411,707	-	1,485,660	-		
용축수부식방지제		2,792,856	-	-	506,000	-	-	-	1,520,816	-	-	-	-	766,040		
킬레이트		49,164,000	3,520,000	6,160,000	-	4,400,000	-	1,760,000	4,856,000	7,284,000	2,428,000	7,284,000	2,428,000	9,044,000		
기타		45,028,412	4,004,000	779,130	5,660,600	-	4,004,000	10,349,130	-	7,244,600	4,004,000	4,783,130	195,822	4,004,000		
총계		7,300,193,349	715,246,837	663,257,479	784,470,700	701,425,057	413,540,003	248,943,110	500,138,313	691,979,078	652,920,077	625,494,333	644,041,710	658,736,652		
바닥재 운반비		1,168,894,140	124,037,780	58,223,170	111,753,350	58,223,170	35,957,740	78,594,020	107,464,690	97,099,580	105,150,700	106,859,580	100,068,670			
바닥재 처리비		3,605,816,640	362,145,330	355,254,050	413,002,580	366,406,020	190,768,230	121,389,210	233,744,160	329,357,580	324,554,960	297,186,920	305,859,020	306,148,580		
비산재 운반비		948,905,519	93,592,517	78,143,069	97,948,450	79,334,047	47,945,353	32,415,520	70,468,803	96,569,398	84,872,667	87,241,133	85,516,150	94,858,412		
비산재 처리비		1,505,772,620	135,471,210	113,336,060	142,415,590	138,476,900	81,240,430	49,770,430	113,961,690	157,217,760	137,683,960	141,689,390	139,795,360	154,713,840		
폐오니 운반비		16,672,300	-	447,480	711,610	1,277,570	8,192,560	1,917,210	1,323,410	321,590	154,450	163,730	1,410,620	752,070		
폐오니 처리비		50,269,870	-	3,069,690	27,170,260	465,240	27,170,260	6,318,200	2,046,230	1,048,060	503,340	4,601,090	2,195,080			
총계		23,473,680,391	141,300,299	164,341,330	2,323,248,766	273,069,277	2,360,252,560	3,618,184,853	3,979,180,526	5,769,005,140	363,489,172	645,176,439	1,885,743,103	1,950,688,926		
물품구매비		2,928,061,751	67,125,399	97,718,500	106,320,706	162,921,087	337,424,130	271,470,943	576,723,686	272,688,705	150,863,512	202,249,719	475,492,008	207,063,356		
보수공사비		10,017,499,220	74,174,900	66,622,830	71,880,890	110,148,190	1,296,328,430	2,969,834,910	1,913,956,620	227,040,405	212,625,660	442,926,720	1,410,251,095	1,221,708,570		
민간대행사업비		10,528,119,420	-	-	2,145,047,170	-	726,500,000	376,879,000	1,488,500,220	5,269,276,030	-	-	-	521,917,000		
총계		1,295,864,879	40,917,881	356,037,046	299,445,938	66,775,000	66,708,451	117,433,770	53,888,880	47,826,464	48,320,253	68,257,145	64,685,766	65,568,285		
경기점사		192,495,116	4,955,150	4,100,700	36,062,670	4,100,700	22,212,510	18,194,380	13,384,200	5,453,836	3,433,800	28,330,900	21,795,610	30,252,760		
정검대행		161,476,852	13,838,500	13,693,490	17,613,700	13,892,988	9,668,408	9,873,230	13,327,798	15,825,060	11,396,140	14,541,268	14,803,420	13,002,850		
CLEAN SYS		149,550,220	10,434,390	12,403,170	12,403,170	13,085,170	13,085,170	13,059,930	12,414,170	10,439,930	13,020,530	14,505,530	13,020,530	13,020,530		
DMS		114,081,467	8,234,831	14,910,470	5,679,359	2,704,812	15,005,510	7,573,312	11,729,665	12,935,130	11,883,975	5,923,710	11,614,706	5,885,987		
환경상 영향조사		42,410,000	-	-	21,205,000	-	-	21,205,000	-	-	-	-	-	-		
보험료		348,179,950	-	79,137,120	235,131,630	-	1,868,000	20,000	35,739,200	-	-	-	-	20,000		
기타		287,671,274	3,455,010	231,792,096	3,094,479	2,897,360	6,742,093	12,434,478	3,704,047	3,172,508	8,585,808	4,955,737	3,451,500	3,386,158		
주민감시원 등		305,566,670	-	-	-	304,388,550	-	1,178,120	-	-	-	-	-	-		
비경산비		14,886,560,260	1,321,828,560	1,211,197,410	1,211,196,410	1,211,196,410	1,211,196,410	1,211,196,410	1,280,494,000	1,220,906,000	1,219,695,000	1,279,538,000	1,241,622,000	1,239,232,000	1,238,458,000	
합계		10,348,418,050	561,187,720	736,686,100	1,130,354,690	652,615,980	658,042,140	709,901,830	1,211,917,680	1,722,548,410	704,540,560	755,948,660	656,501,970	848,172,310		
계		6,629,359,050	203,673,470	432,650,850	826,319,440	348,580,730	354,006,890	405,866,580	907,882,430	1,419,724,160	390,302,310	447,340,410	350,283,720	542,728,060		
유원리비		535,325,440	46,516,900	36,741,180	45,061,530	47,125,300	36,693,140	29,561,770	47,543,040	56,556,750	57,354,010	56,556,750	37,609,210	42,503,600		
전력비		103,367,550	-	6,200	7,095,810	7,095,810	-	24,953,920	17,002,360	15,526,720	15,449,460	15,767,750	172,050	297,470		
연료비		366,933,200	41,366,590	32,219,760	31,594,480	33,218,760	30,310,700	3,772,900	25,586,140	30,492,520	36,662,470	34,548,870	31,586,990	36,573,020		
시수비		42,725,420	3,534,810	4,411,780	4,263,630	3,021,780	4,169,040	3,172,450	4,222,550	3,828,330	3,172,450	3,870,290	3,199,090			
순수비		22,299,270	1,615,500	1,493,440	1,960,140	2,547,100	2,024,760	175,910	1,769,870	2,211,440	2,069,630	2,017,580	1,979,880	2,434,020		
소계		529,617,440	36,153,250	54,828,140	44,366,570	49,884,270	52,663,380	5,078,390	30,508,560	58,373,190	46,277,700	45,348,760	54,259,440	51,875,790		
소석회(교상)		-	-	-	-	-	-	-	-	-	-	-	-	-		
소석회(역상)		357,608,480	29,472,180	29,359,810	34,944,310	33,743,550	35,002,480	2,438,390	23,675,580	36,211,250	30,173,220	34,882,140	33,793,280	33,912,290		
암모니아		84,003,6														



강남 자치회수시절	부 호	CLEAN SYS	14,663,000	1,342,000	1,342,000	1,342,000	1,342,000	1,342,000	671,000	-	-	1,449,250	2,934,250	1,449,250	1,449,250		
		DMS	53,847,600	4,929,850	5,200,880	5,041,140	2,029,060	7,832,800	2,010,430	4,377,800	2,164,570	4,629,400	5,923,710	4,721,280	4,986,680		
	비 정	환경상 영향조사	-	-	-	-	-	-	-	-	-	-	-	-	-		
		보험료	71,211,840	-	-	-	-	-	-	7,460,800	-	-	-	-	-		
		기타	8,424,950	652,570	644,190	291,740	353,300	842,070	1,178,120	864,120	300,330	1,129,240	448,790	837,140	883,340		
		주민감시원 등	-	-	-	-	-	-	-	-	-	-	-	-	-		
	비정산비		2,958,451,750	242,641,250	243,475,500	243,474,500	243,474,500	243,474,500	243,474,500	243,474,500	243,474,500	262,269,500	249,739,500	249,739,500	249,739,500	249,739,500	
	정 산 비	합 계	20,139,992,600	1,107,710,400	1,250,492,000	2,723,083,000	1,077,270,000	1,050,182,000	786,426,000	2,503,651,000	4,888,204,200	955,313,000	1,139,539,000	1,117,461,000	1,540,661,000		
		계	16,068,546,200	718,558,000	919,326,000	2,391,917,000	746,104,000	719,016,000	455,260,000	2,172,485,000	4,557,038,200	604,413,000	801,795,000	779,717,000	1,202,917,000		
		유 필 리 티	소계	3,237,344,770	280,412,020	344,614,430	235,527,250	304,043,030	116,611,710	190,769,969	289,271,900	362,654,460	202,235,420	319,140,700	-	8,773,950	600,837,831
			전력비	2,680,409,430	274,866,600	247,228,580	233,092,700	215,447,660	105,390,900	110,826,580	283,157,660	287,506,060	202,175,600	219,562,860	85,510	501,068,721	
			연료비	189,990,259	14,635,280	15,537,910	10,830,210	12,733,430	18,276,670	41,781,450	41,781,450	5,578,460	8,170,880	22,911,700	-	25,002,570	
			시수비	366,945,080	9,089,860	81,847,940	8,395,660	75,861,940	7,055,860	38,161,940	8,417,460	69,569,940	8,111,060	76,666,140	-	8,859,460	74,766,540
순수비			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
약 품 비		소계	1,160,166,806	106,890,398	139,923,876	140,172,555	101,420,201	50,259,016	-	72,168,116	112,702,904	101,009,443	120,815,473	110,788,187	104,016,637		
		소석회(교상)	432,315,257	36,455,243	48,989,809	53,640,620	39,864,341	17,700,496	-	22,645,590	50,168,140	47,328,028	37,916,571	40,360,430	37,245,989		
		소석회(역상)	-	-	-	-	-	-	-	-	-	-	-	-	-		
		암모니아	438,021,810	37,104,210	44,953,920	68,568,480	38,188,800	15,073,560	-	30,869,280	38,748,780	38,739,600	39,238,380	46,897,560	39,639,240		
		활성탄	226,614,180	31,295,120	33,141,090	17,217,490	14,033,520	17,484,960	-	14,173,680	17,607,600	10,739,760	35,390,400	17,887,920	17,642,640		
		가정소다	18,785,015	-	5,965,047	-	5,909,240	-	-	-	1,103,850	-	1,272,150	-	4,534,728		
	요소수	-	-	-	-	-	-	-	-	-	-	-	-	-			
	황산알미늄	585,684	-	-	-	-	-	-	-	-	585,684	-	-	-			
	폴리머	-	-	-	-	-	-	-	-	-	-	-	-	-			
	차아염소산나트륨	445,500	-	-	-	-	-	-	222,750	222,750	-	-	-	-			
	황 산	1,017,720	-	-	-	-	-	-	-	1,017,720	-	-	-	-			
	가정소다	12,629,397	1,155,825	1,180,575	-	1,158,300	-	-	-	-	3,300,000	4,569,972	1,264,725	-			
	염화철	-	-	-	-	-	-	-	-	-	-	-	-	-			
	양이온폴리머	-	-	-	-	-	-	-	-	-	-	-	-	-			
정판제	3,300,000	-	3,300,000	-	-	-	-	-	-	-	-	-	-				
탈산제	1,078,000	-	-	-	-	-	-	308,000	-	-	-	770,000	-				
아 민	-	-	-	-	-	-	-	-	-	-	-	-	-				
염 산	4,085,565	-	633,435	745,965	-	-	-	-	-	820,380	902,055	-	983,730				
용출수부식방지제	2,792,856	-	-	-	506,000	-	-	1,520,816	-	-	-	-	766,040				
킬레이트	18,300,000	880,000	1,760,000	-	1,760,000	-	-	2,428,000	2,428,000	-	2,428,000	2,428,000	4,188,000				
기타	195,822	-	-	-	-	-	-	-	-	-	-	195,822	-				
폐 기 물 처 리 비	소계	2,605,847,789	256,581,347	247,063,159	312,278,900	267,542,997	106,260,753	-	152,260,423	244,481,858	239,327,797	225,551,883	270,048,730	284,449,942			
	바닥재 운반비	447,954,590	42,476,540	44,500,100	52,489,660	46,335,960	16,723,740	-	23,391,270	39,954,660	43,330,070	38,487,330	49,013,760	51,251,500			
	바닥재 처리비	1,172,180,760	118,355,090	123,993,470	146,255,300	129,108,830	46,598,420	-	57,934,750	98,958,420	107,318,520	95,324,190	121,395,700	126,938,070			
	비산재 운반비	367,234,799	38,364,687	31,481,009	45,490,410	32,800,397	15,292,403	-	25,686,343	38,227,938	32,111,987	33,220,473	36,080,780	38,478,372			
	비산재 처리비	618,477,640	57,385,030	47,088,580	68,043,530	59,297,810	27,646,190	-	45,248,060	67,340,840	56,567,220	58,519,890	63,558,490	67,782,000			
	폐오니 운반비	-	-	-	-	-	-	-	-	-	-	-	-	-			
폐섬유 처리비	-	-	-	-	-	-	-	-	-	-	-	-	-				
유 지 보 수 비	소계	8,779,249,571	63,147,689	94,335,580	1,694,424,556	58,133,477	436,091,140	222,903,773	1,638,823,156	3,822,479,780	50,182,162	125,928,959	397,310,513	175,488,786			
	물품구매비	1,317,427,691	60,603,389	79,174,580	45,747,656	46,287,577	97,191,340	110,972,533	331,637,746	75,466,555	29,240,082	76,713,259	318,418,838	45,974,136			
	보수공사비	2,109,912,680	2,544,300	15,161,000	20,476,900	11,845,900	338,899,800	111,931,240	1,307,185,410	23,304,025	20,942,080	49,215,700	78,891,675	129,514,650			
	민간대행사업비	5,351,909,200	-	-	1,628,200,000	-	-	-	-	-	3,723,709,200	-	-	-			
수 수 료 등	소계	285,937,269	11,526,550	93,388,956	9,513,739	14,964,295	9,793,381	41,586,258	19,961,405	14,719,198	11,658,178	10,357,985	10,343,520	38,123,804			
	경기점사	57,640,630	714,410	3,906,000	-	3,991,600	195,400	10,510,100	9,154,200	341,200	1,443,000	-	-	27,384,720			
	점검대행	55,941,532	5,513,800	5,017,590	7,105,500	5,217,218	3,536,748	2,298,000	5,392,778	6,214,500	-	5,206,218	5,294,130	5,145,050			
	CLEAN SYS	56,701,200	4,891,000	4,891,000	4,891,000	4,891,000	4,891,000	4,891,000	4,891,000	4,891,000	4,719,110	4,719,110	4,719,110	4,719,110			
	DMS	5,668,793	-	-	-	390,917	572,710	-	-	4,170,560	-	-	-	534,606			
	환경상 영향조사	-	-	-	-	-	-	-	-	-	-	-	-	-			
보험료	93,700,420	-	79,137,120	-	-	-	-	14,563,300	-	-	-	-	-				
기타	16,284,694	407,340	437,246	-	2,482,761	473,560	597,523	9,323,858	523,427	405,178	5,496,068	432,657	330,280	340,318			
주민감시원 등		-	-	-	-	-	-	-	-	-	-	-	-	-			
비정산비		4,071,446,400	389,152,400	331,166,000	331,166,000	331,166,000	331,166,000	331,166,000	331,166,000	331,166,000	350,900,000	337,744,000	337,744,000	337,744,000			
정 산 비	합 계	12,027,207,030	674,897,880	650,279,950	800,770,290	682,358,450	1,383,558,580	2,148,497,630	738,477,820	730,889,590	722,868,830	843,237,740	1,830,217,480	821,152,790			
	계	7,889,603,920	342,377,220	317,759,290	468,249,630	349,837,790	1,051,037,860	1,746,679,380	396,247,570	388,659,340	370,738,580	497,707,490	1,484,687,230	475,622,540			
	유 필 리 티	소계	679,465,110	45,331,640	42,049,720	22,072,590	80,237,930	74,426,340	105,533,150	38,580,960	53,133,090	40,067,080	53,439,420	96,633,270			
		전력비	458,411,560	22,529,970	22,586,140	22,447,230	26,777,520	58,581,860	69,954,030	50,556,670	24,573,540	24,345,020	39,274,090	29,599,220	67,186,270		
		연료비	92,453,550	1,792,670	373,780	1,607,490	295,070	295,070	4,472,310	38,485,480	14,007,420	295,070	792,990	589,200	29,447,000		
		시수비	128,600,000	21,009,000	-	17,995,000	-	21,361,000	-	16,491,000	-	28,493,000	-	23,251,000	-		
		순수비	-	-	-	-	-	-	-	-	-	-	-	-	-		
	약 품 비	소계	1,035,532,520	107,822,000	99,075,900	101,176,900	99,095,260	6,442,040	74,307,530	92,007,300	92,134,900	97,769,430	96,161,340	65,650,640	103,889,280		
		소석회(교상)	-	-	-	-	-	-	-	-	-	-	-	-	-		
		소석회(역상)	857,604,000	92,637,160	80,977,600	86,537,000	82,770,930	4,887,190	-	54,005,600	76,501,590	80,639,240	78,112,980	79,248,510	50,895,680		
		암모니아	74,864,020	2,904,660	6,940,890	6,511,670	8,971,820	-	-	6,496,380	5,905,790	3,867,820	7,093,020	6,386,160	10,553,840		
		활성탄	64,587,600	10,769,990	6,195,970	5,676,990	5,822,960	-	-	6,942,100	5,709,440	5,725,610	7,007,000	6,406,840	4,330,700		
		가정소다	1,378,212	-	-	-	-	-	-	-	-	-	-	-	400,950		
요소수		-	-	-	-	-	-	-	-	-	-	-	-	977,262			
황산알미늄		1,364,000	-	341,000	-	-	-	341,000	-	341,000	-	-	-	341,000			
폴리머		1,355,640	-	451,880	-	-	451,880	-	-								

<p style="writing-mode: vertical-rl; text-orientation: upright;">         마포          자원회수시설       </p>	<p style="writing-mode: vertical-rl; text-orientation: upright;">         약품비          정산비       </p>	차이염소산나트륨	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		황산	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		가성소다(액상)	2,203,630	-	-	-	-	-	-	2,203,630	-	-	-	-	-	-	-
		염화철	19,826,136	1,510,190	1,905,090	1,893,969	1,529,550	761,970	1,518,451	2,330,240	1,902,230	1,488,168	1,938,200	1,532,300	1,515,778		
		양이온폴리머	903,760	-	-	-	-	-	-	903,760	-	-	-	-	-		
		청판계	1,104,180	-	-	-	-	-	-	473,220	-	-	315,480	-	315,480		
		탈산제	2,681,580	-	788,700	-	-	-	-	315,480	-	630,960	-	630,960	-		
		아민	3,191,100	-	695,640	-	-	-	-	1,011,120	-	-	473,220	695,640	315,480		
		염산	2,131,272	-	-	557,271	-	-	-	562,419	-	-	509,652	-	501,930		
		음속수부식방지제	-	-	-	-	-	-	-	-	-	-	-	-	-		
		킬레이트	-	-	-	-	-	-	-	-	-	-	-	-	-		
		기타	2,337,390	-	779,130	-	-	-	-	779,130	-	-	-	779,130	-		
	소계	1,743,951,050	149,932,130	159,630,150	162,785,420	156,973,840	66,115,480	126,049,710	141,161,270	176,013,570	163,369,150	158,166,390	109,465,060	174,288,880			
	<p style="writing-mode: vertical-rl; text-orientation: upright;">         폐기물처리비       </p>	바닥재 운반비	200,549,960	25,707,570	23,585,950	19,282,160	17,424,940	2,963,440	12,178,890	16,018,210	18,157,660	17,093,810	11,151,560	19,764,100			
		바닥재 처리비	770,504,260	59,440,430	74,863,570	80,741,630	75,272,110	11,896,430	46,104,600	63,431,070	81,807,970	79,541,980	40,977,930	82,432,040			
		비산재 운반비	276,958,910	25,922,060	24,480,190	23,900,130	21,560,540	5,651,850	22,969,230	23,570,240	29,393,770	26,007,690	25,992,840	20,201,340			
		비산재 처리비	430,993,280	38,862,070	36,700,440	35,830,810	39,066,880	10,240,940	35,386,780	36,312,700	45,284,520	40,067,880	40,045,000	31,122,520			
		폐오니 운반비	15,011,580	-	-	711,610	935,420	8,192,560	1,917,210	568,110	321,590	154,450	163,730	1,410,620	636,280		
		폐오니 처리비	48,543,210	-	-	2,319,080	2,713,950	27,170,260	6,318,200	1,260,940	1,048,060	503,340	533,600	4,601,090	2,074,690		
		폐유독물 수집운반 및 처리비	1,174,800	-	-	-	-	-	1,174,800	-	-	-	-	-	-		
		폐형광등 수집운반 및 처리비	215,050	-	-	-	-	-	-	-	-	-	215,050	-	-		
	<p style="writing-mode: vertical-rl; text-orientation: upright;">         유지보수비       </p>	물품구매비	134,010,630	1,493,010	1,462,820	1,479,210	8,079,210	1,243,000	17,985,180	16,298,500	21,043,000	1,243,000	21,308,740	40,843,000			
		보수공사비	3,968,512,000	30,790,600	20,878,830	28,303,990	28,978,980	876,833,630	1,433,459,890	26,244,460	43,188,380	41,667,620	161,452,920	1,185,194,820			
		민간대행사업비	-	-	-	-	-	-	-	-	-	-	-	-			
	<p style="writing-mode: vertical-rl; text-orientation: upright;">         수수료          등       </p>	소계	328,132,610	7,007,840	13,751,670	132,454,390	29,637,910	20,165,780	20,450,730	15,002,890	17,698,530	13,556,290	20,551,020	30,094,290			
		정기검사	79,767,480	2,020,500	194,700	4,318,600	24,549,070	8,791,110	3,754,550	1,443,000	4,141,900	-	13,594,900	16,071,110			
		점검대행	47,018,090	3,975,950	3,976,800	5,065,400	3,976,670	1,799,740	3,979,210	3,979,720	3,976,460	3,976,120	3,975,950	4,443,010			
		CLEAN SYS	33,768,020	1,011,390	2,980,170	2,980,170	2,980,170	2,954,930	2,980,170	2,980,170	2,980,170	2,980,170	2,980,170	2,980,170			
		DMS	39,600,000	-	6,600,000	-	-	6,600,000	-	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000			
		환경상 영향조사	-	-	-	-	-	-	-	-	-	-	-	-			
		보험료	127,979,020	-	-	120,090,220	1,868,000	20,000	9,736,800	-	-	-	-	-			
		기타(협의제운영비)	-	-	-	-	-	-	-	-	-	-	-	-			
	주민감시원 등	-	-	-	-	-	-	-	-	-	-	-	-				
	비정산비	4,137,603,110	332,520,660	332,520,660	332,520,660	332,520,660	332,520,720	401,818,250	342,230,250	342,230,250	352,130,250	345,530,250	345,530,250	345,530,250			