자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350mm이하) 정비
공 사 명 : 2023년 장위동 외 5개소 장기사용 배급수관 정비공사 (2023-6032-2-0004)
문서번호: 시설관리과-29634

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,050	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	172,050 / 172,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	212,920	95 / 95	0 / 0	0 / 0	0 / 0	0 / 0	75 / 75	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	20,227,400 / 20,227,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	322,530	92 / 92	0 / 0	0 / 0	0 / 0	0 / 0	92 / 92	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	29,672,760 / 29,672,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	432,650	86 / 86	0 / 0	0 / 0	0 / 0	0 / 0	76 / 76	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	37,207,900 / 37,207,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
5	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300mm*6m	715,410	54 / 54	0 / 0	0 / 0	0 / 0	0 / 0	44 / 44	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	38,632,140 / 38,632,140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
6	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	90,300 / 90,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
7	22-01-B-00800045-3-0	B형,80mm *45``	31,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	126,000 / 126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000022-3-0	B형,100mm *22	37,100	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	742,000 / 742,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
9	22-01-B-01000045-3-0	B형,100mm *45	39,900	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,192,000 / 3,192,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
10	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	1,411,200 / 1,411,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
11	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	106 / 116	0 / 0	0 / 0	0 / 0	0 / 0	66 / 66	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	7,791,000 / 8,526,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 20
12	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	962,500 / 962,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
13	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	88 / 88	0 / 0	0 / 0	0 / 0	0 / 0	48 / 48	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	9,394,000 / 9,394,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
14	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,886,500 / 1,886,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
15	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	9,975,000 / 9,975,000	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초
페 이 지: 2/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	840,000 / 840,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
17	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,131,500 / 2,131,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
18	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	703,500 / 703,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,022,000 / 1,022,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
20	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,886,500 / 1,886,500	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	3 / 3
21	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	913,500 / 913,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	866,250 / 866,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
23	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	661,500 / 661,500	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
24	22-04-0-00000100-3-0	압륜,100mm	11,780	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	329,840 / 329,840	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
25	22-04-0-00000150-3-0	압륜,150mm	16,980	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P접합부속		개	33,960 / 33,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-0-00000200-3-0	압륜,200mm	21,350	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	21,350 / 21,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-2-00000080-3-0	고무링,80mm	1,530	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관, K.P접합부속		개	27,540 / 27,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-2-00000100-3-0	고무링,100mm	1,710	265 / 265	0 / 0	0 / 0	0 / 0	0 / 0	215 / 215	0 / 0
	닥타일이형관, K.P접합부속		개	453,150 / 453,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
29	22-04-2-00000150-3-0	고무링,150mm	2,240	3,320 / 3,320	0 / 0	0 / 0	0 / 0	0 / 0	292 / 292	0 / 0
	닥타일이형관, K.P접합부속		개	7,436,800 / 7,436,800	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
30	22-04-2-00000200-3-0	고무링,200mm	2,900	318 / 318	0 / 0	0 / 0	0 / 0	0 / 0	218 / 218	0 / 0
	닥타일이형관, K.P접합부속		개	922,200 / 922,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
31	22-04-2-00000300-3-0	고무링,300mm	4,790	168 / 168	0 / 0	0 / 0	0 / 0	0 / 0	78 / 78	0 / 0
	닥타일이형관, K.P접합부속		개	804,720 / 804,720	0 / 0	0 / 0	0 / 0	0 / 0	60 / 60	30 / 30

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-3-00240085-3-0	볼트,24*85	1,770	5,000 / 5,000	0 / 0	0 / 0	0 / 0	0 / 0	5,000 / 5,000	0 / 0
	닥타일이형관, K.P접합부속		개	8,850,000 / 8,850,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	133,875 / 133,875	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	201,600 / 201,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
35	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,087,800 / 1,087,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
36	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	785,750 / 785,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	106,750 / 106,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-07-2-00000080-3-0	80mm	18,620	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관,이탈방지압륜		개	391,020 / 391,020	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
39	22-07-2-00000100-3-0	100mm	19,460	367 / 367	0 / 0	0 / 0	0 / 0	0 / 0	207 / 207	0 / 0
	닥타일이형관,이탈방지압륜		개	7,141,820 / 7,141,820	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	160 / 160
40	22-07-2-00000150-3-0	150mm	24,800	360 / 380	0 / 0	0 / 0	0 / 0	0 / 0	290 / 290	0 / 0
	닥타일이형관,이탈방지압륜		개	8,928,000 / 9,424,000	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	30 / 50
41	22-07-2-00000200-3-0	200mm	32,000	337 / 337	0 / 0	0 / 0	0 / 0	0 / 0	217 / 217	0 / 0
	닥타일이형관,이탈방지압륜		개	10,784,000 / 10,784,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	120 / 120
42	22-07-2-00000300-3-0	300mm	46,840	168 / 168	0 / 0	0 / 0	0 / 0	0 / 0	78 / 78	0 / 0
	닥타일이형관,이탈방지압륜		개	7,869,120 / 7,869,120	0 / 0	0 / 0	0 / 0	0 / 0	60 / 60	30 / 30
43	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	195,300 / 195,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	116 / 116	0 / 0	0 / 0	0 / 0	0 / 0	76 / 76	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	4,587,800 / 4,587,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
45	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	112 / 112	0 / 0	0 / 0	0 / 0	0 / 0	102 / 102	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	6,820,800 / 6,820,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
46	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	113 / 113	0 / 0	0 / 0	0 / 0	0 / 0	73 / 73	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	9,294,250 / 9,294,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
47	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	52 / 52	0 / 0	0 / 0	0 / 0	0 / 0	27 / 27	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	7,280,000 / 7,280,000	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	10 / 10

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출력시간: 10시 12분 54초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	511,140 / 511,140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
49	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	58 / 58	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,006,430 / 3,006,430	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
50	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	2,910,600 / 2,910,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
51	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	2,282,700 / 2,282,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
52	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	791,700 / 791,700	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
53	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	107,100 / 107,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
54	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	161,700 / 161,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
55	22-10-A-02000100-3-0	A형,200*100mm(마개포함)	77,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	385,000 / 385,000	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
56	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	78,750	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	236,250 / 236,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
57	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	140,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	280,000 / 280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-10-B-01500080-3-0	B형,150*80mm	49,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,K.P소켓편락관		개	49,700 / 49,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-10-C-02000100-3-0	C형,200*100mm	69,300	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.P소켓편락관(BPF)		개	138,600 / 138,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-12-A-01000090-3-0	A형,100mm *90(마개포함)	41,650	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	208,250 / 208,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
61	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	996,800 / 996,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
62	22-14-0-00000100-3-0	100mm	3,040	84 / 84	0 / 0	0 / 0	0 / 0	0 / 0	74 / 74	0 / 0
	닥타일이형관, 타이튼고무링		개	255,360 / 255,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
63	22-14-0-00000150-3-0	150mm	5,030	109 / 129	0 / 0	0 / 0	0 / 0	0 / 0	89 / 89	0 / 0
	닥타일이형관, 타이튼고무링		개	548,270 / 648,870	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 40

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-14-0-00000200-3-0	200mm	5,160	83 / 83	0 / 0	0 / 0	0 / 0	0 / 0	73 / 73	0 / 0
	닥타일이형관, 타이튼고무링		개	428,280 / 428,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
65	22-14-0-00000300-3-0	300mm	8,490	53 / 53	0 / 0	0 / 0	0 / 0	0 / 0	43 / 43	0 / 0
	닥타일이형관, 타이튼고무링		개	449,970 / 449,970	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
66	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	0 / 154,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
67	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지소켓관(BPF)		개	364,000 / 364,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-15-0-00000150-3-0	150mm,기타형(마개포함)	56,350	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	169,050 / 169,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
69	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	393,750 / 393,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
70	22-17-0-00800040-3-0	80*40mm	11,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,900 / 11,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-17-0-01000050-3-0	100*50mm	14,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	28,000 / 28,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-19-B-01500080-3-0	B형,150*80mm	96,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	96,250 / 96,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-19-B-01500100-3-0	B형,150*100mm	101,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	101,500 / 101,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-25-I-00000080-3-0	KP형,80mm	14,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	70,000 / 70,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
75	22-25-I-00000100-3-0	KP형,100mm	17,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	87,500 / 87,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
76	22-25-I-00000150-3-0	KP형,150mm	24,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	122,500 / 122,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
77	22-25-I-00000300-3-0	KP형,300mm	80,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	402,500 / 402,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
78	31-01-3-00000080-3-0	소프트형,80mm	178,560	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	178,560 / 178,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	31-01-3-00000100-3-0	소프트형,100mm	221,570	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	3,323,550 / 3,323,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초
페 이 지: 6/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	31-01-3-00000150-3-0	소프트형,150㎜	437,880	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	1,751,520 / 1,751,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	31-01-3-00000200-3-0	소프트형,200㎜	612,590	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	612,590 / 612,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	31-01-3-00000300-3-0	소프트형,300㎜	1,057,870	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,115,740 / 2,115,740	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
83	31-03-0-00000150-3-0	부단수제수밸브,150㎜	3,960,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
84	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100㎜	583,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도 밸브		개	583,000 / 583,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	31-03-5-00000150-3-0	부단수소프트실제수밸브 150㎜	3,960,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	밸브,상수도 밸브,기타제수변,일반식		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	31-03-5-00000200-3-0	부단수소프트실제수밸브 200㎜	5,800,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	밸브,상수도 밸브,기타제수변,일반식		개	5,800,000 / 5,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	31-03-F-00000080-3-0	다용도소프트실,80㎜	675,290	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	675,290 / 675,290	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0
	상수도밸브		개	6,415,200 / 6,415,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	상수도밸브		개	6,706,480 / 6,706,480	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	4,067,800 / 4,067,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	1,568,160 / 1,568,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	2,880,000 / 2,880,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	2,580,000 / 2,580,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	상수도밸브		개	6,956,400 / 6,956,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
95	32-03-C-00000100-3-0	지상식(일반형),100㎜	850,000	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	특수용도밸브, 옥외소화전		개	5,100,000 / 5,100,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초
페 이 지: 7/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	32-03-D-00000100-3-0	지하식,100㎜	630,000	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	특수용도밸브, 옥외소화전		개	10,710,000 / 10,710,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
97	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	36 / 36	0 / 0
	원형철개		조	16,398,000 / 16,398,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	1,667,400 / 1,667,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	455,500 / 455,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	원형철개		조	5,352,100 / 5,352,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
101	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	277,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	1,667,400 / 1,667,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	41-01-2-20000648-3-0	밸브실고정형,부식방지,공기밸브용	545,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,726,000 / 2,726,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	41-01-3-20000648-3-0	밸브실고정형(높이조절용),부식방지,공기밸브용	724,700	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	3,623,500 / 3,623,500	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
104	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,588,000 / 2,588,000	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
105	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15㎜)	44,000	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 2,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
106	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20~25㎜)	57,200	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 2,860,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
107	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30㎜)	68,200	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 3,410,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
108	81-09-6-00300110-4-0	구상흑연주철,Φ30㎜×심도1.1m	227,700	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	0 / 11,385,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
109	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40~50㎜)	110,000	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 5,500,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
110	81-09-6-00400110-4-0	구상흑연주철,Φ40㎜×심도1.1m	332,200	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	0 / 16,610,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
111	81-09-9-00200110-4-0	역지변미설치,Φ20㎜×심도1.1m	159,000	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브 미설치)		조	0 / 7,950,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50

자 재 사 용 계 획 서

출력일자: 2023년 12월 22일
출력시간: 10시 12분 54초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
합 계 (전)				12,328	0	0	0	0	7,951	52
				375,011,935	10	0	2	15	241	1,069
합 계 (후)				12,733	0	0	0	0	7,951	52
				426,412,535	10	0	2	15	241	1,474