자 재 사 용 계 획 서

출력일자: 2023년 12월 14일
출력시간: 13시 33분 33초
페 이 지: 1/7

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350mm이하) 정비
공 사 명 : 2023년 효자동외 9개동 장기사용 배급수관 정비공사 (2023-6032-2-0003)
문서번호: 시설관리과-27670

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	172,970 / 172,970	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	214,060	85 / 85	0 / 0	0 / 0	0 / 0	0 / 0	85 / 85	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	18,195,100 / 18,195,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	324,270	56 / 66	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	18,159,120 / 21,401,820	0 / 0	0 / 0	0 / 0	16 / 16	0 / 10	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	434,980	34 / 34	0 / 0	0 / 0	0 / 0	0 / 0	34 / 34	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	14,789,320 / 14,789,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000250-1-6	(에폭시-3종)타이튼,250mm*6m	568,230	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 568,230	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300mm*6m	719,270	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	17 / 17	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	12,227,590 / 12,227,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-00800045-3-0	B형,80mm *45``	31,670	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	95,010 / 95,010	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000045-3-0	B형,100mm *45	40,110	67 / 67	0 / 0	0 / 0	0 / 0	0 / 0	37 / 37	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,687,370 / 2,687,370	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
9	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,890	38 / 38	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,807,820 / 2,807,820	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
10	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	962,500 / 962,500	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
11	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	107,320	49 / 49	0 / 0	0 / 0	0 / 0	0 / 0	29 / 29	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,258,680 / 5,258,680	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
12	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	200,570	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,406,840 / 2,406,840	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	133,000 / 133,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,370	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	211,110 / 211,110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	189,000 / 189,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

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페 이 지: 2/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	102,040	3 / 8	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	306,120 / 816,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
17	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,880	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	353,640 / 353,640	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
18	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	383,250 / 383,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	8 / 11	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,078,000 / 1,482,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3	0 / 0
20	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 152,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
21	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	2 / 4	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	346,500 / 693,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2	0 / 0
22	22-02-B-02500200-3-0	B형,250*200mm(마개포함)	218,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	218,750 / 218,750	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
23	22-02-B-02500250-3-0	B형,250*250mm(마개포함)	246,750	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 246,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
24	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	206,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	206,500 / 206,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	221,690	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	221,690 / 221,690	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	269,190	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	269,190 / 269,190	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-0-00000080-3-0	압륜,80mm	10,180	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	10,180 / 10,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-0-00000100-3-0	압륜,100mm	11,974	5 / 6	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, K.P접합부속		개	59,870 / 71,844	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
29	22-04-0-00000150-3-0	압륜,150mm	17,222	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, K.P접합부속		개	86,110 / 86,110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-0-00000200-3-0	압륜,200mm	21,696	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관, K.P접합부속		개	151,872 / 151,872	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-04-0-00000300-3-0	압륜,300mm	37,390	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, K.P접합부속		개	149,560 / 149,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-2-00000080-3-0	고무링,80mm	1,548	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관, K.P접합부속		개	23,220 / 23,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-2-00000100-3-0	고무링,100mm	1,739	197 / 197	0 / 0	0 / 0	0 / 0	0 / 0	197 / 197	0 / 0
	닥타일이형관, K.P접합부속		개	342,583 / 342,583	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-2-00000150-3-0	고무링,150mm	2,272	79 / 146	0 / 0	0 / 0	0 / 0	0 / 0	79 / 79	0 / 0
	닥타일이형관, K.P접합부속		개	179,488 / 331,712	0 / 0	0 / 0	0 / 0	0 / 0	0 / 67	0 / 0
35	22-04-2-00000200-3-0	고무링,200mm	2,945	89 / 174	0 / 0	0 / 0	0 / 0	0 / 0	89 / 89	0 / 0
	닥타일이형관, K.P접합부속		개	262,105 / 512,430	0 / 0	0 / 0	0 / 0	0 / 0	0 / 85	0 / 0
36	22-04-2-00000300-3-0	고무링,300mm	4,866	43 / 48	0 / 0	0 / 0	0 / 0	0 / 0	43 / 43	0 / 0
	닥타일이형관, K.P접합부속		개	209,238 / 233,568	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
37	22-04-3-00240085-3-0	볼트,24*85	1,789	1,664 / 1,664	0 / 0	0 / 0	0 / 0	0 / 0	1,664 / 1,664	0 / 0
	닥타일이형관, K.P접합부속		개	2,976,896 / 2,976,896	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 2F단관(BPF)		개	267,750 / 267,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	52,070	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관, 2F단관(BPF)		개	728,980 / 728,980	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,995	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	236,985 / 236,985	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	107,320	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	321,960 / 321,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	189,135	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	189,135 / 189,135	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-06-0-00000080-3-0	F 고무링,80mm	880	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,플렌지접합부속		개	2,640 / 2,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-06-0-00000100-3-0	F 고무링,100mm	1,034	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0
	닥타일이형관,플렌지접합부속		개	31,020 / 31,020	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-06-0-00000150-3-0	F 고무링,150mm	1,551	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,플렌지접합부속		개	12,408 / 12,408	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-06-0-00000200-3-0	F 고무링,200mm	2,020	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,플렌지접합부속		개	16,160 / 16,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-06-0-00000300-3-0	F 고무링,300mm	3,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,플렌지접합부속		개	6,800 / 6,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 4/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-07-2-00000080-3-0	80mm	18,620	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,이탈방지압륜		개	260,680 / 260,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-07-2-00000100-3-0	100mm	19,460	192 / 192	0 / 0	0 / 0	0 / 0	0 / 0	192 / 192	0 / 0
	닥타일이형관,이탈방지압륜		개	3,736,320 / 3,736,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-07-2-00000150-3-0	150mm	24,800	104 / 134	0 / 0	0 / 0	0 / 0	0 / 0	74 / 74	0 / 0
	닥타일이형관,이탈방지압륜		개	2,579,200 / 3,323,200	0 / 0	0 / 0	0 / 0	30 / 30	0 / 30	0 / 0
51	22-07-2-00000200-3-0	200mm	32,000	117 / 157	0 / 0	0 / 0	0 / 0	0 / 0	82 / 82	0 / 0
	닥타일이형관,이탈방지압륜		개	3,744,000 / 5,024,000	0 / 0	0 / 0	0 / 0	35 / 35	0 / 40	0 / 0
52	22-07-2-00000250-3-0	250mm	39,990	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	0 / 199,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
53	22-07-2-00000300-3-0	300mm	46,840	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관,이탈방지압륜		개	1,873,600 / 1,873,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	162,750 / 162,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,760	65 / 65	0 / 0	0 / 0	0 / 0	0 / 0	65 / 65	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	2,584,400 / 2,584,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-08-0-00000150-3-0	이음관150mm(마개포함)	61,220	36 / 54	0 / 0	0 / 0	0 / 0	0 / 0	26 / 26	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	2,203,920 / 3,305,880	0 / 0	0 / 0	0 / 0	10 / 10	0 / 18	0 / 0
57	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,690	37 / 47	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,059,530 / 3,886,430	0 / 0	0 / 0	0 / 0	9 / 9	0 / 10	0 / 0
58	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	224,000 / 224,000	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
59	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,750	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,970,500 / 1,970,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	0 / 42,595	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
61	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	52,105	14 / 15	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	729,470 / 781,575	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
62	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	81,280	2 / 6	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	162,560 / 487,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4	0 / 0
63	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,745	5 / 12	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	573,725 / 1,376,940	0 / 0	0 / 0	0 / 0	0 / 0	0 / 7	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 14일
출력시간: 13시 33분 33초
페 이 지: 5/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	198,985	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	198,985 / 198,985	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	0 / 53,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
66	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,600	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	109,200 / 109,200	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
67	22-10-A-02000100-3-0	A형,200*100mm(마개포함)	77,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	77,000 / 77,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-10-B-01000080-3-0	B형,100*80mm(마개포함)	31,500	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓편락관(BPF)		개	0 / 63,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2	0 / 0
69	22-11-A-02500200-3-0	A형,250*200mm	105,000	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	0 / 105,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
70	22-14-0-00000100-3-0	100mm	2,845	85 / 85	0 / 0	0 / 0	0 / 0	0 / 0	85 / 85	0 / 0
	닥타일이형관, 타이튼고무링		개	241,825 / 241,825	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-14-0-00000150-3-0	150mm	4,700	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관, 타이튼고무링		개	188,000 / 188,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-14-0-00000200-3-0	200mm	4,810	34 / 34	0 / 0	0 / 0	0 / 0	0 / 0	34 / 34	0 / 0
	닥타일이형관, 타이튼고무링		개	163,540 / 163,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-14-0-00000300-3-0	300mm	7,952	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	17 / 17	0 / 0
	닥타일이형관, 타이튼고무링		개	135,184 / 135,184	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	61,600 / 61,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	0 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
76	22-17-0-00800040-3-0	80*40mm	11,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,900 / 11,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-17-0-00800050-3-0	80*50mm	11,550	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	80,850 / 80,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-17-0-01000050-3-0	100*50mm	14,000	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	0 / 42,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3	0 / 0
79	22-19-B-02000100-3-0	B형,200*100mm(마개포함)	126,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	126,000 / 126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 14일
출력시간: 13시 33분 33초
페 이 지: 6/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-19-B-03000100-3-0	B형,300*100㎜	211,130	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	211,130 / 211,130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-25-I-00000080-3-0	KP형,80㎜	14,070	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 캡(BPF)		개	14,070 / 14,070	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-25-I-00000100-3-0	KP형,100㎜	17,590	1 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 캡(BPF)		개	17,590 / 70,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3	0 / 0
83	22-25-I-00000150-3-0	KP형,150㎜	24,630	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 캡(BPF)		개	24,630 / 24,630	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-25-I-00000300-3-0	KP형,300㎜	80,930	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 캡(BPF)		개	80,930 / 80,930	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	31-01-3-00000080-3-0	소프트형,80㎜	178,560	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	1,071,360 / 1,071,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	31-01-3-00000100-3-0	소프트형,100㎜	221,570	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	상수도밸브		개	1,550,990 / 1,550,990	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	31-03-0-00000080-3-0	부단수제수밸브,80㎜	2,867,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,867,000 / 2,867,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
88	31-03-0-00000150-3-0	부단수제수밸브,150㎜	3,960,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
89	31-03-0-00000200-3-0	부단수제수밸브,200㎜	5,800,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	5,800,000 / 5,800,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
90	31-03-5-00000080-3-0	부단수소프트실 제수밸브 80㎜	2,882,481	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	288,248,100 / 288,248,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	31-03-5-00000100-3-0	부단수소프트실제수밸브 100㎜	2,964,924	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	2,964,924 / 2,964,924	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	31-03-5-00000150-3-0	부단수소프트실제수밸브 150㎜	3,990,432	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	3,990,432 / 3,990,432	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	31-03-5-00000200-3-0	부단수소프트실제수밸브 200㎜	5,865,503	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	5,865,503 / 5,865,503	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	31-03-5-00000300-3-0	부단수소프트실제수밸브 300㎜	8,981,238	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	8,981,238 / 8,981,238	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	31-03-F-00000100-3-0	다용도소프트실,100㎜	716,649	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	4,299,894 / 4,299,894	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 14일
출력시간: 13시 33분 33초
페 이 지: 7/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	3,353,240 / 3,353,240	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
97	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	4 / 7	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	4,067,800 / 7,118,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3
98	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	1,568,160 / 1,568,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	960,000 / 960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	31-05-A-00000100-3-0	급속공기밸브,100㎜	236,671	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브,공기밸브		개	236,671 / 236,671	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	31-12-0-00000100-3-0	수직 볼타입,100㎜	411,409	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브		개	1,234,227 / 1,234,227	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	32-03-C-00000100-3-0	지상식(일반형),100㎜	850,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	8,500,000 / 8,500,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
103	32-03-D-00000100-3-0	지하식,100㎜	630,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	특수용도밸브, 옥외소화전		개	1,890,000 / 1,890,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	22 / 22	0 / 0
	원형철개		조	10,476,500 / 10,476,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
105	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	277,900 / 277,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	455,500 / 455,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
107	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	2,470,200 / 2,470,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	279,400	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	원형철개		조	838,200 / 838,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	517,600 / 517,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				3,621	0	0	0	0	3,329	0
				479,996,558	0	0	30	160	3	0
합 계 (후)				3,932	0	0	0	0	3,329	0
				494,728,406	0	0	30	160	311	3