

2022년도 자원회수시설 운영비 현황

구분	1	2	3	계	1월	2월	3월	4월	5월	6월	7월	8월	9월	10월	11월	12월
계	유 틸 리 티	총 계	86,062,362,690	4,548,303,170	5,109,951,360	5,081,187,960	6,179,769,390	8,904,094,760	8,624,459,990	5,782,800,420	6,062,800,740	5,884,750,960	5,788,324,000	10,656,597,090	13,439,322,850	
		계	65,546,515,650	2,967,321,650	3,518,656,790	3,487,525,630	4,564,179,020	7,286,897,420	6,993,156,860	4,158,538,290	4,445,203,610	4,267,121,830	4,176,616,870	9,044,253,960	10,637,043,720	
	약 품 비	소계	9,476,827,420	722,506,530	720,918,360	619,181,350	597,249,750	478,195,858	933,584,920	961,701,880	855,713,460	797,799,100	823,537,110	508,156,722	1,458,282,380	
		전력비	6,734,684,980	550,288,920	455,669,370	431,981,730	380,488,090	304,761,440	695,543,330	778,750,010	589,101,010	595,133,670	630,718,720	239,393,440	1,082,855,250	
		연료비	1,120,727,560	66,403,600	56,839,800	67,668,190	61,353,750	113,550,410	84,069,610	64,296,310	92,979,670	81,001,570	57,527,010	254,071,820	120,965,820	
		시수비	1,561,517,440	103,055,190	202,419,770	114,689,160	153,814,210	57,527,820	149,623,270	112,199,260	165,172,960	112,971,340	130,612,770	11,699,830	247,731,860	
		순수비	59,897,440	2,758,820	5,989,420	4,842,270	1,593,700	2,356,188	4,348,710	6,456,300	8,459,820	8,692,520	4,678,610	2,991,632	6,729,450	
		소계	4,756,322,390	391,509,510	402,140,720	459,527,410	313,972,770	273,387,450	398,192,050	470,969,440	469,683,670	384,563,500	285,400,110	395,863,260	511,112,500	
		소석회(고상)	599,866,240	54,286,840	47,430,760	65,885,360	38,832,040	0	42,020,520	58,567,120	59,584,000	66,787,000	63,851,900	57,834,700	44,786,000	
		소석회(액상)	1,705,367,500	138,152,790	152,214,930	146,883,190	121,731,190	159,485,260	171,409,670	163,370,470	182,512,910	146,368,530	17,801,790	130,479,460	174,957,310	
		암모니아	1,129,551,070	103,154,040	112,336,350	105,426,100	85,432,500	33,515,740	79,281,950	112,279,300	97,080,090	67,240,270	117,678,300	100,229,450	115,896,980	
		활성탄	422,889,450	41,049,020	28,057,740	53,603,660	15,973,620	10,369,760	33,130,870	57,606,650	41,181,370	20,384,100	41,694,750	32,774,500	47,063,410	
		가성소다	247,876,800	15,972,240	15,874,710	32,394,360	15,953,360	16,107,520	32,548,500	32,092,340	16,261,670	15,984,820	16,013,140	6,874,380	31,799,760	
		요소수	108,310,310	0	8,336,460	3,466,010	6,938,460	6,951,340	6,938,460	6,809,610	19,072,110	13,866,220	4,020,050	8,123,860	23,787,730	
		황산알미늄	3,273,600	463,100	0	1,606,000	0	0	0	0	0	0	0	0	1,204,500	
	폴리머	2,218,980	1,987,980	0	0	231,000	0	0	0	0	0	0	0	0		
	차아염소산나트륨	556,000	0	0	0	0	0	0	0	0	0	0	556,000	0		
	황 산	5,501,700	0	0	0	0	0	0	1,384,570	0	0	0	2,483,630	1,633,500		
	가성소다	13,058,370	2,092,770	1,248,000	2,419,200	0	1,207,200	1,200,000	2,472,000	0	0	1,207,200	0	1,212,000		
	염화철	20,151,010	815,540	1,616,230	741,400	815,540	1,530,980	2,383,590	770,990	1,553,200	3,099,030	800,690	2,305,710	3,718,110		
	양이온폴리머	1,668,040	1,668,040	0	0	0	0	0	0	0	0	0	0	0		
	청관제	12,673,200	888,000	888,000	0	0	2,208,000	0	0	5,204,400	990,000	0	2,494,800	0		
	탈산제	6,799,680	1,296,000	1,296,000	554,400	0	1,692,000	0	0	1,628,640	0	0	332,640	0		
	아 민	1,744,600	0	0	0	0	270,600	0	0	0	0	1,474,000	0	0		
	염 산	0	0	0	0	0	0	0	0	0	0	0	0	0		
	응축수부식방지제	14,564,990	2,592,000	1,296,000	0	0	3,692,000	612,100	0	3,466,800	0	1,100,000	1,806,090	0		
	킬레이트	399,332,930	24,092,680	30,443,970	33,644,990	26,961,300	30,860,500	24,572,100	23,055,780	39,937,530	47,080,980	18,652,340	47,829,930	52,200,830		
	기타	56,181,700	1,738,470	1,101,570	12,902,740	1,103,760	4,236,550	2,231,610	13,945,180	2,200,950	2,762,550	1,105,950	0	12,852,370		
	폐 기 물 처 리 비	소계	15,166,768,290	1,399,159,080	1,374,291,520	1,479,648,110	1,131,848,690	851,423,320	1,425,725,310	1,364,254,040	1,385,506,520	1,309,462,860	923,544,780	1,087,194,020	1,434,710,040	
		바닥재 운반비	1,060,229,610	97,374,680	95,414,030	104,191,930	82,576,780	60,821,790	91,214,960	93,163,580	90,355,000	79,488,240	85,276,600	73,154,090	107,197,930	
		바닥재 처리비	6,450,499,500	602,694,790	598,791,760	654,704,260	502,004,250	409,443,920	568,162,930	574,482,820	555,930,120	569,583,200	366,255,190	426,561,560	621,884,700	
		비산재 운반비	1,255,019,170	110,263,350	110,234,600	117,857,710	86,400,730	57,496,020	122,823,140	112,741,920	122,339,700	112,345,610	72,397,590	93,932,760	136,186,040	
비산재 처리비		6,221,309,030	588,826,260	569,851,130	602,894,210	440,133,710	295,147,330	629,663,000	583,812,720	604,525,130	543,227,490	335,939,170	471,025,600	556,263,280		
폐오니 운반비		40,895,690	0	0	0	4,734,330	5,807,050	0	2,821,560	1,100,240	16,914,530	6,508,830	3,009,150	0		
폐오니 처리비	138,815,290	0	0	0	15,998,890	22,707,210	13,861,280	53,000	9,535,010	3,718,080	46,761,700	16,011,180	10,168,940			
유 지 보 수 비	소계	32,276,256,850	340,835,130	552,938,100	577,675,850	2,225,032,220	4,888,066,200	3,941,673,050	941,631,890	1,605,872,520	1,657,056,870	2,026,476,480	6,689,773,900	6,829,224,640		
	물품구매비	3,174,012,380	154,139,930	156,769,540	162,831,900	275,559,790	201,407,280	273,103,090	259,479,680	456,771,450	532,451,110	344,107,490	205,468,990	151,922,130		
	보수공사비	15,997,999,650	186,695,200	396,168,560	414,843,950	1,164,372,260	3,446,110,120	1,156,096,960	682,152,210	577,263,900	277,605,760	1,682,368,990	4,816,427,630	1,197,894,110		
	민간위탁사업비	13,104,244,820	0	0	0	785,100,170	1,240,548,800	2,512,473,000	0	571,837,170	847,000,000	0	1,667,877,280	5,479,408,400		
수 수 료 등	소계	2,627,776,958	109,664,903	400,264,340	275,660,615	230,788,514	542,898,801	198,239,530	198,852,144	90,682,440	109,615,882	107,377,250	207,587,418	156,145,120		
	정기검사	407,246,400	22,240,000	36,578,900	5,550,200	18,310,400	25,519,452	43,220,940	52,287,180	9,423,200	33,180,000	36,204,780	62,429,098	62,302,250		
	점검대행	561,938,881	30,057,270	41,002,440	35,770,390	54,425,210	31,155,490	43,000,610	54,369,770	51,773,180	43,154,560	28,996,730	93,956,140	54,277,090		
	CLEAN SYS	214,688,320	18,441,500	17,497,260	18,441,500	17,497,260	18,441,500	17,497,260	17,497,260	18,441,500	17,497,260	18,441,500	17,497,260	17,497,260		
	DMS	95,196,133	5,221,683	6,168,270	8,941,625	12,716,774	4,922,579	6,511,520	5,557,294	6,280,800	8,397,402	17,843,586	10,678,360	1,956,240		
	환경상 영향조사	122,658,800	0	61,329,400	0	0	0	0	61,329,400	0	0	0	0	0		
	보험료	420,255,140	0	0	198,632,490	118,198,500	19,755,200	82,783,100	0	0	0	0	834,600	51,250		
	기타	798,356,434	33,704,450	237,688,070	8,324,410	4,605,370	443,104,580	5,226,100	7,811,240	4,763,760	6,759,660	5,391,804	21,377,960	19,599,030		
	안전관리비	1,230,376,700	3,646,500	68,103,750	75,832,300	53,100,000	252,925,800	95,742,000	221,128,900	37,745,000	8,623,620	10,281,150	155,678,640	247,569,040		
주민감시원 등	12,187,080	0	0	0	12,187,080	0	0	0	0	0	0	0	0			
비정산비	20,515,847,040	1,580,981,520	1,591,294,570	1,593,662,330	1,615,590,370	1,617,197,340	1,631,303,130	1,624,262,130	1,617,597,130	1,617,629,130	1,611,707,130	1,612,343,130	2,802,279,130			

# 양천 자원회수시설

유 틸 리 티	합 계	14,027,484,110	840,936,960	915,186,270	863,804,710	1,209,217,450	1,195,099,380	837,683,370	973,144,040	1,145,427,700	904,040,750	712,636,010	1,633,079,020	2,797,228,450
	계	9,429,550,350	480,119,960	554,369,270	501,677,950	837,576,450	825,858,380	466,162,370	608,664,040	787,612,700	546,193,750	360,711,010	1,280,518,020	2,180,086,450
약 품 비	소계	890,700,970	94,117,700	56,954,990	74,150,250	72,907,690	61,264,050	61,842,020	87,193,970	74,084,620	94,440,160	65,234,490	79,822,840	68,688,190
	전력비	308,656,970	47,112,770	12,471,050	27,908,210	31,422,150	12,725,330	27,908,210	40,585,770	12,665,640	37,911,260	46,470,560	28,122,170	57,301,750
	연료비	477,891,890	39,272,310	35,059,610	37,209,380	34,249,820	38,006,810	40,692,780	39,291,140	51,303,130	46,546,300	14,952,140	44,006,720	57,301,750
	시수비	79,680,910	5,763,510	6,819,790	6,756,600	5,641,760	8,471,250	7,833,700	5,502,320	7,385,660	7,177,020	2,977,120	6,053,320	9,298,860
	순수비	24,471,200	1,969,110	2,604,540	2,276,060	1,593,960	2,060,660	2,053,480	1,814,740	2,730,190	2,805,580	834,670	1,640,630	2,087,580
	소계	1,280,289,130	93,898,260	110,141,800	110,922,530	106,721,880	127,724,720	121,772,680	86,209,550	133,303,090	97,169,930	52,797,930	101,546,780	138,079,980
	소석회(고상)	0												
	소석회(액상)	622,983,120	38,408,640	54,276,980	48,442,320	48,567,440	67,822,920	62,958,470	44,042,360	67,902,370	66,588,830	16,375,420	45,946,770	61,650,600
	암모니아	189,875,950	20,809,030	18,320,390	15,915,070	14,904,060	18,519,360	17,440,680	12,301,800	18,804,180		21,585,720	12,901,740	18,373,920
	활성탄	82,628,010	11,823,910		11,847,140	11,591,620		12,334,970		11,893,600			11,916,830	11,219,940
	가성소다	0												
	요소수	73,739,650		8,336,460	3,466,010	6,938,460	6,951,340	6,938,460	6,809,610	6,828,940	3,543,320	4,020,050	8,123,860	11,783,140
	황산알미늄	2,810,500			1,606,000									1,204,500
	폴리머	231,000				231,000								
	차아염소산나트륨	0												
	황 산	1,633,500												1,633,500
	가성소다	0												
염화철	0													
양이온폴리머	0													
청관제	330,000					330,000								
탈산제	396,000					396,000								
아 민	1,744,600					270,600						1,474,000		
염 산	0													
응축수부식방지제	2,200,000					1,100,000						1,100,000		
킬레이트	300,242,800	22,856,680	29,207,970	29,645,990	24,489,300	30,860,500	22,100,100	23,055,780	27,874,000	27,037,780	8,242,740	22,657,580	32,214,380	
기타	1,474,000					1,474,000								
소계	2,431,993,960	216,752,960	200,759,350	245,965,990	199,923,910	222,264,210	223,916,630	175,906,820	222,141,020	206,535,580	116,786,310	146,469,790	254,571,390	
폐 기 물 처 리 비	바닥재 운반비	166,596,720	9,803,260	11,715,720	16,762,720	14,802,500	16,068,860	16,365,090	14,628,250	14,435,810		25,196,410	8,383,060	18,435,040
	바닥재 처리비	1,215,376,090	83,748,860	100,086,880	143,203,160	102,701,980	111,488,180	113,543,470	101,492,990	100,157,840	115,723,150	59,093,340	58,162,950	125,973,290
	비산재 운반비	211,976,560	21,010,120	18,185,970	18,017,540	16,811,130	19,841,720	19,695,260	12,525,440	22,074,630	19,025,750	6,808,220	15,426,290	22,554,490
	비산재 처리비	838,044,590	102,190,720	70,770,780	67,982,570	65,608,300	74,865,450	74,312,810	47,260,140	85,472,740	71,786,680	25,688,340	64,497,490	87,608,570
	폐오니 운반비	0												
	폐오니 처리비	0												
유 지 보 수 비	소계	4,070,615,470	58,144,450	104,012,490	39,668,090	311,208,420	199,414,390	21,706,400	180,781,560	340,500,000	120,322,670	105,269,220	901,887,300	1,687,700,480
	물품구매비	657,259,120	6,444,450	49,852,490	31,628,090	23,278,300	38,490,190	6,506,400	41,790,630	304,969,500	52,269,170	51,086,020	42,668,390	8,275,490
	보수공사비	1,881,272,000	51,700,000	54,160,000	8,040,000	287,930,120	160,924,200	15,200,000	138,990,930	35,530,500	68,053,500	54,183,200	273,224,630	733,334,920
	민간위탁사업비	1,532,084,350											585,994,280	946,090,070
수 수 료 등	소계	727,083,853	17,206,593	82,500,640	17,804,095	146,814,554	199,491,019	36,924,640	78,572,144	17,583,970	27,725,412	20,623,066	50,791,310	31,046,410
	정기검사	56,163,450	220,000		1,056,000	7,700,000	2,549,800	17,072,550	483,230		8,602,200	440,000	17,912,400	127,270
	점검대행	90,270,490	3,378,710	9,874,990	5,787,520	9,774,740	3,478,960	11,561,020	3,478,960	9,251,460	5,787,520	8,784,740	8,451,540	10,660,330
	CLEAN SYS	60,060,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000	5,005,000
	DMS	23,700,763	2,768,933		2,794,195	2,934,864	2,966,339	104,620	2,875,104	106,060	3,057,852	3,051,876	3,040,920	
	환경상 영향조사	122,658,800		61,329,400					61,329,400					
	보험료	122,717,800				118,198,500	4,499,300							20,000
	기타	251,512,550	5,833,950	6,291,250	3,161,380	3,201,450	180,991,620	3,181,450	5,400,450	3,221,450	5,272,840	3,341,450	16,381,450	15,233,810
	안전관리비	28,867,000	0	0	13,167,000	0	15,700,000							
	주민감시원 등	0												
비정산비	4,597,933,760	360,817,000	360,817,000	362,126,760	371,641,000	369,241,000	371,521,000	364,480,000	357,815,000	357,847,000	351,925,000	352,561,000	617,142,000	

# 노원 자원회수시설

	합 계	20,365,863,790	1,077,390,420	1,038,616,460	1,144,758,840	1,588,912,610	1,633,573,020	1,502,489,980	1,193,931,030	1,930,855,150	1,954,819,620	1,222,270,310	2,158,164,860	3,920,081,490
	계	15,362,262,560	695,898,400	645,754,390	751,898,770	1,196,052,540	1,236,706,020	1,105,622,980	797,064,030	1,533,988,150	1,557,952,620	825,403,310	1,761,297,860	3,254,623,490
유 틸 리 티	소계	2,782,167,200	251,620,710	213,451,050	205,817,000	188,652,320	186,529,600	261,628,700	282,041,410	268,937,140	223,615,960	192,729,450	183,993,890	323,149,970
	전력비	2,101,865,820	198,745,590	166,679,160	145,089,780	146,633,310	131,239,670	206,340,920	226,101,430	218,338,230	158,356,810	150,329,090	105,061,430	248,950,400
	연료비	184,319,150	5,119,170	5,034,600	9,203,710	1,241,510	19,367,540	7,597,210	7,830,320	2,864,020	22,994,130	10,658,920	68,422,370	23,985,650
	시수비	460,550,740	46,966,150	38,351,920	48,956,660	40,777,500	35,626,220	45,394,770	43,467,790	42,005,250	36,377,420	27,896,550	9,158,460	45,572,050
	순수비	35,431,490	789,800	3,385,370	2,566,850	0	296,170	2,295,800	4,641,870	5,729,640	5,887,600	3,844,890	1,351,630	4,641,870
	소계	584,630,620	32,763,060	31,669,780	57,882,170	36,084,820	40,112,810	52,110,850	78,446,080	52,938,130	52,078,470	37,867,360	7,042,150	105,634,940
	소석회(고상)	0	0	0	0	0	0	0	0	0	0	0	0	0
약 품 비	소석회(액상)	0	0	0	0	0	0	0	0	0	0	0	0	0
	암모니아	117,417,140	11,723,580	12,209,500	8,311,870	12,173,700	8,675,780	13,658,740	14,848,260	9,178,810	4,835,000	9,131,470	0	12,670,430
	활성탄	44,949,400	0	0	0	0	4,382,000	10,369,760	0	15,088,300	0	0	0	15,109,340
	가성소다	241,002,420	15,972,240	15,874,710	32,394,360	15,953,360	16,107,520	32,548,500	32,092,340	16,261,670	15,984,820	16,013,140	0	31,799,760
	요소수	34,570,660	0	0	0	0	0	0	0	12,243,170	10,322,900	0	0	12,004,590
	황산알미늄	0	0	0	0	0	0	0	0	0	0	0	0	0
	폴리머	0	0	0	0	0	0	0	0	0	0	0	0	0
	차아염소산나트륨	0	0	0	0	0	0	0	0	0	0	0	0	0
	황 산	0	0	0	0	0	0	0	0	0	0	0	0	0
	가성소다	13,058,370	2,092,770	1,248,000	2,419,200	0	1,207,200	1,200,000	2,472,000	0	0	1,207,200	0	1,212,000
	염화철	0	0	0	0	0	0	0	0	0	0	0	0	0
	양이온폴리머	0	0	0	0	0	0	0	0	0	0	0	0	0
	청관제	2,970,000	0	0	0	0	990,000	0	0	990,000	990,000	0	0	0
	탈산제	0	0	0	0	0	0	0	0	0	0	0	0	0
	아 민	0	0	0	0	0	0	0	0	0	0	0	0	0
	염 산	0	0	0	0	0	0	0	0	0	0	0	0	0
	응축수부식방지제	0	0	0	0	0	0	0	0	0	0	0	0	0
	킬레이트	75,954,930	1,236,000	1,236,000	1,854,000	2,472,000	0	2,472,000	0	12,063,530	17,183,200	10,409,600	7,042,150	19,986,450
	기타	54,707,700	1,738,470	1,101,570	12,902,740	1,103,760	2,762,550	2,231,610	13,945,180	2,200,950	2,762,550	1,105,950	0	12,852,370
	소계	3,075,181,570	324,217,820	263,913,040	304,743,780	315,936,870	260,268,580	278,724,550	261,478,000	250,522,310	256,695,220	203,949,310	131,192,680	223,539,410
폐 기 물 처 리 비	바닥재 운반비	378,522,720	39,590,680	32,857,390	35,651,590	39,975,140	31,256,310	29,256,320	29,311,100	29,783,870	32,892,100	25,832,250	19,225,930	32,890,040
	바닥재 처리비	1,983,888,180	211,961,410	174,989,090	189,870,190	212,896,200	166,462,200	155,810,820	156,102,560	158,620,410	175,173,940	137,575,220	102,391,850	142,034,290
	비산재 운반비	134,748,390	11,597,690	9,480,900	13,396,900	10,664,500	10,577,600	15,838,900	12,863,400	14,180,800	11,934,500	9,804,100	2,470,000	11,939,100
	비산재 처리비	578,022,280	61,068,040	46,585,660	65,825,100	52,401,030	51,972,470	77,818,510	63,200,940	47,937,230	36,694,680	30,737,740	7,104,900	36,675,980
	폐오니 운반비	0	0	0	0	0	0	0	0	0	0	0	0	0
	폐오니 처리비	0	0	0	0	0	0	0	0	0	0	0	0	0
	폐흡착제 운반비	0	0	0	0	0	0	0	0	0	0	0	0	0
	폐흡착제 처리비	0	0	0	0	0	0	0	0	0	0	0	0	0
유 지 보 수 비	소계	7,780,420,090	41,123,000	45,570,260	53,621,590	585,616,200	407,767,670	423,605,760	143,337,870	882,984,970	1,000,321,310	363,467,910	1,328,938,000	2,504,065,550
	물품구매비	649,217,590	0	11,451,260	19,492,590	18,406,200	19,733,670	130,103,760	90,443,870	21,698,800	109,232,310	140,478,910	50,985,000	37,191,220
	보수공사비	3,365,047,000	41,123,000	34,119,000	34,129,000	567,210,000	388,034,000	293,502,000	52,894,000	289,449,000	44,089,000	222,989,000	1,277,953,000	119,556,000
	민간위탁사업비	3,766,155,500	0	0	0	0	0	0	0	571,837,170	847,000,000	0	0	2,347,318,330
수 수 료 등	소계	775,160,000	46,173,810	91,150,260	84,948,230	30,504,250	277,072,360	33,201,120	11,630,670	40,860,600	25,241,660	20,646,280	78,671,140	35,059,620
	정기검사	81,703,050	11,322,510	2,453,700	2,356,880	1,260,000	8,332,450	5,741,940	1,260,000	1,260,000	13,487,600	3,031,000	27,234,300	3,962,670
	점검대행	147,698,770	3,008,940	10,956,780	3,498,440	16,580,740	3,400,540	10,075,890	3,498,440	30,539,740	3,498,440	274,340	36,830,040	25,536,440
	CLEAN SYS	36,432,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000	3,036,000
	DMS	60,164,490	1,508,510	5,224,030	5,203,190	8,837,670	1,012,000	5,462,660	1,737,950	5,230,500	4,395,310	13,847,470	6,693,200	1,012,000
	환경상 영향조사	0	-	0	0	0	0	0	0	0	0	0	0	0
	보험료	75,577,000	-	0	67,270,300	0	0	7,472,100	0	0	0	0	834,600	0
	기타	373,584,690	27,297,850	69,479,750	3,583,420	789,840	261,291,370	1,412,530	2,098,280	794,360	824,310	457,470	4,043,000	1,512,510
안전관리비	352,516,000	0	0	44,886,000	27,071,000	64,955,000	56,352,000	20,130,000	37,745,000	0	6,743,000	31,460,000	63,174,000	
주민감사원 등	12,187,080	0	0	0	12,187,080	0	0	0	0	0	0	0	0	
비정산비	5,003,601,230	381,492,020	392,862,070	392,860,070	392,860,070	396,867,000	396,867,000	396,867,000	396,867,000	396,867,000	396,867,000	396,867,000	665,458,000	

부식억제제  
미산화정 질균제  
소금



