

자 재 사 용 계 획 서

출력일자: 2022년 05월 24일

출력시간: 10시 47분 45초

페이지: 1/11

예산과목 : 구축물, 시설비

단위사업 : (350mm)

공사명 : 2022년 중구 관내 상수도공사(개량) (2022-6031-0-0001)

문서번호: 급수운영과-23400

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000500-1-6	(에폭시-2중)KP,500mm*6m	1,329,590	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,659,180 / 2,659,180	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	153,140	21 / 21	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,215,940 / 3,215,940	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0
3	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	189,470	56 / 56	0 / 0	10 / 10	0 / 0	25 / 25	20 / 20	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	10,610,320 / 10,610,320	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	286,950	38 / 38	0 / 0	10 / 10	0 / 0	0 / 0	17 / 17	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	10,904,100 / 10,904,100	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	384,820	25 / 25	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	9,620,500 / 9,620,500	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	583,765	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	13,426,595 / 13,426,595	0 / 0	11 / 11	12 / 12	0 / 0	0 / 0	0 / 0
7	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	24,210	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	121,050 / 121,050	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
8	22-01-B-00800045-3-0	B형,80mm *45``	25,330	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	759,900 / 759,900	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
9	22-01-B-01000022-3-0	B형,100mm *22	29,840	21 / 21	0 / 0	0 / 0	0 / 0	8 / 8	3 / 3	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	626,640 / 626,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-01000045-3-0	B형,100mm *45	32,090	40 / 40	0 / 0	0 / 0	0 / 0	25 / 25	3 / 3	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	1,283,600 / 1,283,600	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-B-01000090-3-0	B형,100mm *90(마개포함)	38,425	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	576,375 / 576,375	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	54,050	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	540,500 / 540,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	59,110	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	1,418,640 / 1,418,640	0 / 0	2 / 2	0 / 0	0 / 0	10 / 10	0 / 0
14	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	77,410	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	464,460 / 464,460	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
15	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	85,860	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,202,040 / 1,202,040	10 / 10	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0

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페이지: 2/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000090-3-0	B형(L형),200mm*90(마개포함)	101,340	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	506,700 / 506,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-01-Y-02500045-3-0	B형(L형),250mm*45(마개포함)	121,050	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	242,100 / 242,100	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	137,940	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	413,820 / 413,820	0 / 0	1 / 1	0 / 0	0 / 0	2 / 2	0 / 0
19	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	160,460	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,011,500 / 4,011,500	0 / 0	3 / 3	8 / 8	10 / 10	4 / 4	0 / 0
20	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	408,190	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	2,040,950 / 2,040,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	56,734	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	226,936 / 226,936	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
22	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	56,300	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	112,600 / 112,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	76,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	380,000 / 380,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	81,630	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,소켓프렌지I형관(BPF)		개	244,890 / 244,890	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
25	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	94,300	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	377,200 / 377,200	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	102,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	513,750 / 513,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	108,380	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	216,760 / 216,760	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	122,450	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	367,350 / 367,350	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	177,350	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	177,350 / 177,350	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	195,650	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	195,650 / 195,650	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	215,350	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지I형관(BPF)		개	430,700 / 430,700	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-2-00000700-3-0	고무링,700mm	13,462	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	161,544 / 161,544	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0
49	22-04-3-00240085-3-0	볼트,24*85	1,620	1,993 / 1,993	0 / 0	0 / 0	0 / 0	450 / 450	250 / 250	200 / 200
	닥타일이형관, K.P접합부속		개	3,228,660 / 3,228,660	0 / 0	448 / 448	0 / 0	45 / 45	600 / 600	0 / 0
50	22-04-3-00240105-3-0	볼트,24*105	1,638	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	491,400 / 491,400	0 / 0	0 / 0	0 / 0	180 / 180	120 / 120	0 / 0
51	22-05-0-00800300-3-0	80mm*L300 (2F)(마개포함)	28,290	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	282,900 / 282,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	35,890	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 2F단관(BPF)		개	179,450 / 179,450	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
53	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	32,426	15 / 15	0 / 0	0 / 0	0 / 0	10 / 10	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	486,390 / 486,390	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	41,660	22 / 22	0 / 0	0 / 0	0 / 0	15 / 15	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	916,520 / 916,520	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
55	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	63,190	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	189,570 / 189,570	0 / 0	1 / 1	0 / 0	1 / 1	0 / 0	0 / 0
56	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	85,860	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	85,860 / 85,860	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
57	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	119,612	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	119,612 / 119,612	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
58	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	151,310	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	302,620 / 302,620	0 / 0	0 / 0	0 / 0	1 / 1	1 / 1	0 / 0
59	22-05-0-05000300-3-0	500mm*300mm(마개포함)	220,364	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	1,101,820 / 1,101,820	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-05-0-05000500-3-0	500mm*500mm(마개포함)	285,450	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	1,427,250 / 1,427,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-06-0-00000080-3-0	F 고무링,80mm	880	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 플렌지접합부속		개	9,680 / 9,680	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0
62	22-06-0-00000100-3-0	F 고무링,100mm	1,034	57 / 57	0 / 0	0 / 0	0 / 0	50 / 50	5 / 5	0 / 0
	닥타일이형관, 플렌지접합부속		개	58,938 / 58,938	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
63	22-06-0-00000150-3-0	F 고무링,150mm	1,551	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	12,408 / 12,408	0 / 0	5 / 5	0 / 0	3 / 3	0 / 0	0 / 0

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출력시간: 10시 47분 45초

페이지: 5/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-06-0-00000200-3-0	F 고무링 ,200mm	2,020	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	8,080 / 8,080	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
65	22-06-0-00000300-3-0	F 고무링 ,300mm	3,400	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	27,200 / 27,200	0 / 0	3 / 3	2 / 2	3 / 3	0 / 0	0 / 0
66	22-06-0-00000900-3-0	F 고무링 ,900mm	29,760	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	29,760 / 29,760	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-07-2-00000080-3-0	80mm	18,670	43 / 43	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	802,810 / 802,810	0 / 0	0 / 0	0 / 0	3 / 3	40 / 40	0 / 0
68	22-07-2-00000100-3-0	100mm	19,514	130 / 130	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	40 / 40
	닥타일이형관, 이탈방지압륜		개	2,536,820 / 2,536,820	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
69	22-07-2-00000150-3-0	150mm	24,883	75 / 75	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	20 / 20
	닥타일이형관, 이탈방지압륜		개	1,866,225 / 1,866,225	0 / 0	12 / 12	0 / 0	0 / 0	30 / 30	0 / 0
70	22-07-2-00000200-3-0	200mm	32,122	57 / 57	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,830,954 / 1,830,954	10 / 10	37 / 37	0 / 0	0 / 0	10 / 10	0 / 0
71	22-07-2-00000250-3-0	250mm	40,155	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	361,395 / 361,395	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
72	22-07-2-00000300-3-0	300mm	46,871	98 / 98	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	4,593,358 / 4,593,358	0 / 0	32 / 32	26 / 26	30 / 30	10 / 10	0 / 0
73	22-07-2-00000500-3-0	500mm	156,820	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	3,136,400 / 3,136,400	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
74	22-07-2-00000600-3-0	600mm	192,860	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	964,300 / 964,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-07-2-00000700-3-0	700mm	280,190	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	3,922,660 / 3,922,660	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
76	22-08-0-00000080-3-0	이음관80mm(마개포함)	26,180	31 / 31	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	15 / 15
	닥타일이형관,K.PO이음관(BPF)		개	811,580 / 811,580	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
77	22-08-0-00000100-3-0	이음관100mm(마개포함)	31,810	26 / 26	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	827,060 / 827,060	0 / 0	3 / 3	0 / 0	0 / 0	10 / 10	0 / 0
78	22-08-0-00000150-3-0	이음관150mm(마개포함)	48,980	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	20 / 20
	닥타일이형관,K.PO이음관(BPF)		개	1,959,200 / 1,959,200	0 / 0	5 / 5	0 / 0	0 / 0	10 / 10	0 / 0
79	22-08-0-00000200-3-0	이음관200mm(마개포함)	66,150	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	1,653,750 / 1,653,750	0 / 0	13 / 13	0 / 0	0 / 0	10 / 10	0 / 0

자 재 사 용 계 획 서

출력일자: 2022년 05월 24일

출력시간: 10시 47분 45초

페이지: 7/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-10-A-02500100-3-0	A형, 250*100mm(마개포함)	84,450	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	84,450 / 84,450	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	112,600	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	112,600 / 112,600	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
98	22-10-A-05000300-3-0	A형, 500*300mm(마개포함)	301,210	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	301,210 / 301,210	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
99	22-10-B-01500100-3-0	B형, 150*100mm	40,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	40,250 / 40,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-10-B-02000100-3-0	B형, 200*100mm	57,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	57,700 / 57,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	57,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	288,500 / 288,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-10-B-03000150-3-0	B형, 300*150mm	108,380	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	108,380 / 108,380	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	22-10-B-03000250-3-0	B형, 300*250mm	102,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	102,750 / 102,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	22-11-A-02000150-3-0	A형, 200*150mm	61,930	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	61,930 / 61,930	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
105	22-11-A-03000200-3-0	A형, 300*200mm	144,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	144,970 / 144,970	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
106	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,155	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	136,620 / 136,620	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	22-12-A-01000090-3-0	A형, 100mm *90(마개포함)	33,490	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15
	닥타일이형관, 플렌지곡관(BPF)		개	1,004,700 / 1,004,700	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	22-12-A-01500090-3-0	A형, 150mm *90	56,300	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	56,300 / 56,300	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	22-12-A-02000090-3-0	A형, 200mm *90	87,260	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지곡관(BPF)		개	436,300 / 436,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	22-12-A-03000090-3-0	A형, 300mm *90	197,050	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	591,150 / 591,150	0 / 0	0 / 0	2 / 2	0 / 0	1 / 1	0 / 0
111	22-12-B-03000090-3-0	B형, 300mm *90	199,870	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관		개	199,870 / 199,870	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0

자 재 사 용 계 획 서

출력일자: 2022년 05월 24일

출력시간: 10시 47분 45초

페이지: 8/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-13-0-01000090-3-0	100mm*90(마개포함)	50,100	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	250,500 / 250,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
113	22-14-0-00000100-3-0	100mm	2,830	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 타이튼고무링		개	56,600 / 56,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
114	22-14-0-00000150-3-0	150mm	4,700	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16	5 / 5
	닥타일이형관, 타이튼고무링		개	98,700 / 98,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
115	22-14-0-00000200-3-0	200mm	4,820	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	57,840 / 57,840	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0
116	22-14-0-00000300-3-0	300mm	7,940	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	142,920 / 142,920	0 / 0	8 / 8	10 / 10	0 / 0	0 / 0	0 / 0
117	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	24,770	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	148,620 / 148,620	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
118	22-15-0-00000100-3-0	100mm,기타형(마개포함)	29,270	14 / 14	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	409,780 / 409,780	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
119	22-15-0-00000150-3-0	150mm,기타형(마개포함)	45,320	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	90,640 / 90,640	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
120	22-15-0-00000200-3-0	200mm,기타형(마개포함)	63,340	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	443,380 / 443,380	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
121	22-15-0-00000300-3-0	300mm,기타형(마개포함)	111,190	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	333,570 / 333,570	0 / 0	0 / 0	2 / 2	0 / 0	1 / 1	0 / 0
122	22-16-0-00000400-3-0	400mm	125,925	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	125,925 / 125,925	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	22-16-0-00000500-3-0	500mm	193,200	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	193,200 / 193,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	22-16-0-00000600-3-0	600mm	293,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 마개플렌지(BPF)		개	293,250 / 293,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
125	22-16-0-00000900-3-0	900mm	776,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지		개	776,970 / 776,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
126	22-17-0-00800050-3-0	80*50mm	9,280	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	55,680 / 55,680	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
127	22-17-0-01000050-3-0	100*50mm	11,260	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,260 / 11,260	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2022년 05월 24일

출력시간: 10시 47분 45초

페이지: 10/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	31-01-5-00000500-3-0	스텐레스형,500mm	5,727,763	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	5,727,763 / 5,727,763	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	31-02-0-00000700-3-0	수직형, 금속시트, 700mm	8,316,668	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 수직형 버터플라이밸브		개	8,316,668 / 8,316,668	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
146	31-03-4-60000100-3-0	소프트형(공기밸브부착형,100mm)	217,870	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	653,610 / 653,610	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
147	31-03-F-00000080-3-0	다용도소프트실,80mm	678,936	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,036,808 / 2,036,808	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
148	31-03-F-00000100-3-0	다용도소프트실,100mm	716,649	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,149,947 / 2,149,947	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
149	31-03-F-00000150-3-0	다용도소프트실,150mm	842,836	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,214,180 / 4,214,180	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	3 / 3
150	31-03-F-00000200-3-0	다용도소프트실,200mm	1,022,441	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	6,134,646 / 6,134,646	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	3 / 3
151	31-03-F-00000500-3-0	다용도소프트실,500mm	3,908,723	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	3,908,723 / 3,908,723	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
152	31-05-A-00000100-3-0	급속공기밸브,100mm	236,671	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	710,013 / 710,013	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
153	32-03-C-00000100-3-0	지상식(일반형),100mm	546,270	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	특수용도밸브, 옥외소화전		개	1,092,540 / 1,092,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
154	32-03-D-00000100-3-0	지하식,100mm	281,960	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	특수용도밸브, 옥외소화전		개	845,880 / 845,880	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
155	41-01-0-01000648-4-0	제수밸브용,원형발침,Ø648mm×H250mm	239,210	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	5,980,250 / 5,980,250	12 / 12	2 / 2	0 / 0	0 / 0	5 / 5	1 / 1
156	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	279,400	11 / 11	0 / 0	0 / 0	0 / 0	3 / 3	3 / 3	0 / 0
	원형철개		조	3,073,400 / 3,073,400	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
157	41-01-1-01000648-4-0	퇴수밸브용,원형발침,Ø648mm×H250mm	239,210	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,435,260 / 1,435,260	0 / 0	1 / 1	0 / 0	3 / 3	2 / 2	0 / 0
158	41-01-2-01000648-4-0	소화전용,원형발침,Ø648mm×H150mm	244,191	25 / 25	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	원형철개		조	6,104,775 / 6,104,775	5 / 5	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
159	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	279,400	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	원형철개		조	5,588,000 / 5,588,000	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5

자 재 사 용 계 획 서

출력일자: 2022년 05월 24일

출력시간: 10시 47분 45초

페이지: 11/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	377,025	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,885,125 / 1,885,125	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
161	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100mm	298,633	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,493,165 / 1,493,165	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
162	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15mm)	30,564	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	2,445,120 / 2,445,120	10 / 10	0 / 0	10 / 10	50 / 50	0 / 0	0 / 0
163	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20-25mm)	42,930	60 / 60	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	2,575,800 / 2,575,800	10 / 10	0 / 0	10 / 10	30 / 30	0 / 0	0 / 0
164	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30mm)	50,571	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	1,011,420 / 1,011,420	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
165	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40-50mm)	91,692	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	2,750,760 / 2,750,760	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
합 계 (전)				4,938	5	40	115	730	637	473
				247,120,956	183	762	139	693	1,126	35
합 계 (후)				4,938	5	40	115	730	637	473
				247,120,956	183	762	139	693	1,126	35