자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관 정비
공 사 명 : 천호동 48번지 일대 외 5개소 장기사용 배급수관정비공사 (2021-7632-2-0001)
문서번호: 시설관리과-20601

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000800-1-6	(에폭시-2종)KP,800㎜*6m	2,865,380	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	17,192,280 / 17,192,280	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80㎜*6m	153,140	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	918,840 / 918,840	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	1 / 1
3	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100㎜*6m	162,900	20 / 20	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,258,000 / 3,258,000	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150㎜*6m	246,800	103 / 103	0 / 0	0 / 0	93 / 93	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	25,420,400 / 25,420,400	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
5	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200㎜*6m	330,900	23 / 23	0 / 0	0 / 0	23 / 23	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,610,700 / 7,610,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300㎜*6m	580,630	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,161,260 / 1,161,260	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
7	22-01-B-00800045-3-0	B형,80㎜ *45``	25,200	16 / 16	0 / 0	0 / 0	16 / 16	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	403,200 / 403,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000022-3-0	B형,100㎜ *22	29,680	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	118,720 / 118,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-01000045-3-0	B형,100㎜ *45	31,920	22 / 22	0 / 0	0 / 0	22 / 22	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	702,240 / 702,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-01500022-3-0	B형(L형),150㎜*22(마개포함)	53,760	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	107,520 / 107,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	58,800	90 / 90	0 / 0	0 / 0	90 / 90	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,292,000 / 5,292,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-02000022-3-0	B형(L형),200㎜*22(마개포함)	77,000	4 / 4	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	308,000 / 308,000	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	85,400	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,708,000 / 1,708,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-03000022-3-0	B형(L형),300㎜*22(마개포함)	137,200	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	274,400 / 274,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-03000045-3-0	B형(L형),300㎜*45(마개포함)	159,600	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	319,200 / 319,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초
페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	47,817	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	47,817 / 47,817	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
17	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	53,200	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	53,200 / 53,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	75,600	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	75,600 / 75,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	81,200	9 / 9	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	730,800 / 730,800	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	93,800	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	375,200 / 375,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	102,200	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	204,400 / 204,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	107,800	4 / 4	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	431,200 / 431,200	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	121,800	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	121,800 / 121,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	214,200	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	214,200 / 214,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-0-00000080-3-0	압륜,80mm	8,200	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	32,800 / 32,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-0-00000100-3-0	압륜,100mm	9,570	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	38,280 / 38,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-0-00000150-3-0	압륜,150mm	13,680	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	273,600 / 273,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-0-00000200-3-0	압륜,200mm	17,200	18 / 18	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	309,600 / 309,600	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
29	22-04-0-00000300-3-0	압륜,300mm	29,850	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	59,700 / 59,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-2-00000080-3-0	고무링,80mm	1,390	69 / 69	0 / 0	0 / 0	54 / 54	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	95,910 / 95,910	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15
31	22-04-2-00000100-3-0	고무링,100mm	1,550	79 / 79	0 / 0	0 / 0	74 / 74	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	122,450 / 122,450	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초
페 이 지: 3/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-2-00000150-3-0	고무링,150mm	2,080	340 / 340	0 / 0	0 / 0	340 / 340	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	707,200 / 707,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-2-00000200-3-0	고무링,200mm	2,750	73 / 73	0 / 0	0 / 0	68 / 68	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	200,750 / 200,750	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
34	22-04-2-00000300-3-0	고무링,300mm	4,380	8 / 8	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	35,040 / 35,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-3-00240085-3-0	볼트,24*85	1,330	2,182 / 2,182	0 / 0	0 / 0	2,132 / 2,132	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	2,902,060 / 2,902,060	0 / 0	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
36	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	35,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	178,500 / 178,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	41,440	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	124,320 / 124,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	62,860	6 / 6	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	377,160 / 377,160	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
39	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	85,400	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	85,400 / 85,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-07-2-00000080-3-0	80mm	19,990	65 / 65	0 / 0	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,299,350 / 1,299,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15
41	22-07-2-00000100-3-0	100mm	20,840	70 / 70	0 / 0	0 / 0	70 / 70	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,458,800 / 1,458,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-07-2-00000150-3-0	150mm	26,530	320 / 320	0 / 0	0 / 0	320 / 320	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	8,489,600 / 8,489,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-07-2-00000200-3-0	200mm	33,960	70 / 70	0 / 0	0 / 0	60 / 60	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	2,377,200 / 2,377,200	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
44	22-07-2-00000300-3-0	300mm	49,250	6 / 6	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	295,500 / 295,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-08-0-00000080-3-0	이음관80mm(마개포함)	26,040	22 / 22	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	572,880 / 572,880	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
46	22-08-0-00000100-3-0	이음관100mm(마개포함)	31,640	240 / 240	0 / 0	0 / 0	24 / 24	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	7,593,600 / 7,593,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-08-0-00000150-3-0	이음관150mm(마개포함)	48,720	120 / 120	0 / 0	0 / 0	120 / 120	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	5,846,400 / 5,846,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초
페 이 지: 4/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-08-0-00000200-3-0	이음관200mm(마개포함)	65,800	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,974,000 / 1,974,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-08-0-00000300-3-0	이음관300mm(마개포함)	112,000	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	448,000 / 448,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	34,076	7 / 7	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	238,532 / 238,532	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
51	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	41,468	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	165,872 / 165,872	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	64,680	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	646,800 / 646,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	91,308	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	182,616 / 182,616	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	158,340	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	158,340 / 158,340	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	45,276	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	45,276 / 45,276	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
56	22-13-0-01000090-3-0	100mm*90(마개포함)	49,840	6 / 6	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	299,040 / 299,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-14-0-00000080-3-0	80mm	2,090	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	4,180 / 4,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-14-0-00000100-3-0	100mm	2,820	15 / 15	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	42,300 / 42,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-14-0-00000150-3-0	150mm	4,680	93 / 93	0 / 0	0 / 0	93 / 93	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	435,240 / 435,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-14-0-00000200-3-0	200mm	4,800	23 / 23	0 / 0	0 / 0	23 / 23	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	110,400 / 110,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-17-0-00800050-3-0	80*50mm	9,702	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	19,404 / 19,404	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
62	22-19-B-02000080-3-0	B형,200*80mm	98,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	98,000 / 98,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	31-01-3-00000080-3-0	소프트형,80mm	136,800	6 / 6	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	820,800 / 820,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1

자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초
페 이 지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	31-01-3-00000100-3-0	소프트형,100㎜	170,300	6 / 6	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,021,800 / 1,021,800	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
65	31-01-3-00000150-3-0	소프트형,150㎜	335,800	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,679,000 / 1,679,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	31-01-3-00000200-3-0	소프트형,200㎜	470,500	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도밸브		개	470,500 / 470,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	5 / 5	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,191,550 / 4,191,550	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
68	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,033,900 / 2,033,900	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
69	31-03-F-10000080-3-0	다기능밸브단구 SSC13, 80㎜	516,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	516,000 / 516,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,400,000 / 2,400,000	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
71	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	273,300	26 / 26	0 / 0	0 / 0	16 / 16	0 / 0	0 / 0	0 / 0
	원형철개		조	7,105,800 / 7,105,800	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
72	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	273,300	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	원형철개		조	546,600 / 546,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	242,880	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	원형철개		조	485,760 / 485,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	41-01-2-03180410-4-0	318×410, 제수밸브보호통(소화전용)	277,900	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수밸브보호통(소화전용)		조	555,800 / 555,800	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
75	41-01-2-10000648-3-0	밸브실고정형,부식방지,제수밸브용	395,000	16 / 16	0 / 0	0 / 0	16 / 16	0 / 0	0 / 0	0 / 0
	원형철개		조	6,320,000 / 6,320,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	41-01-2-10000648-4-0	밸브실고정형,부식방지,퇴수밸브용	395,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	원형철개		조	395,000 / 395,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	375,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	원형철개		조	375,000 / 375,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	375,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	원형철개		조	375,000 / 375,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15㎜)	30,400	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 608,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20

자 재 사 용 계 획 서

출력일자: 2021년 12월 17일
출력시간: 16시 58분 20초
페 이 지: 6/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20~25㎜)	42,700	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 427,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
81	81-09-6-00250110-4-0	구상흑연주철,Φ25㎜×심도1.1m	136,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	0 / 680,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
82	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30㎜)	50,300	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 1,006,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20
83	81-09-6-00300110-4-0	구상흑연주철,Φ30㎜×심도1.1m	177,000	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	2,655,000 / 2,655,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15
84	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40~50㎜)	91,200	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	0 / 912,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
85	81-09-8-00150110-4-0	역지변설치,Φ15㎜×심도1.1m	101,000	10 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	1,010,000 / 2,020,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 20
86	81-09-8-00200100-4-0	역지변설치,Φ20㎜×심도1.1m	141,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	0 / 705,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
합 계 (전)				4,381	0	0	3,960	0	0	0
				138,350,587	0	28	106	0	6	65
합 계 (후)				4,461	0	0	3,960	0	0	0
				143,698,587	0	28	106	0	6	145