자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 1/10

예산과목 : 구축물,시설비
단위사업 : 노후 밸브 정비
공 사 명 : 2024년 송파구 관내 상수도시설물 정비공사 (2024-7631-7-0001)
문서번호: 급수운영과-8575

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000500-1-6	(에폭시-2종)KP,500㎜*6m	1,469,990	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,939,980 / 2,939,980	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80㎜*6m	172,050	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,441,000 / 3,441,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100㎜*6m	212,920	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,258,400 / 4,258,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150㎜*6m	322,530	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,225,300 / 3,225,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300㎜*6m	705,630	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	14,112,600 / 14,112,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	22-01-B-00800022-3-0	B형,80㎜ *22``(마개포함)	30,100	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	903,000 / 903,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-00800045-3-0	B형,80㎜ *45``	31,500	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000022-3-0	B형,100㎜ *22	37,100	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	1,113,000 / 1,113,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-01000045-3-0	B형,100㎜ *45	39,900	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	1,197,000 / 1,197,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-01500022-3-0	B형(L형),150㎜*22(마개포함)	67,200	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	1,344,000 / 1,344,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	73,500	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
	닥타일이형관,K.P소켓곡관(BPF)		개	2,940,000 / 2,940,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-02000022-3-0	B형(L형),200㎜*22(마개포함)	96,250	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	1,925,000 / 1,925,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	106,750	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	2,135,000 / 2,135,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-02500022-3-0	B형(L형),250㎜*22(마개포함)	133,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	2,660,000 / 2,660,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-02500045-3-0	B형(L형),250㎜*45(마개포함)	150,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	3,010,000 / 3,010,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000011-3-0	B형(L형),300mm*11(마개포함)	157,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	3,150,000 / 3,150,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	3,430,000 / 3,430,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	3,990,000 / 3,990,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-01-Y-07000022-3-0	B형(L형),700mm*22(마개포함)	936,600	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	7,492,800 / 7,492,800	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
20	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	563,500 / 563,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	665,000 / 665,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,015,000 / 1,015,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	586,250 / 586,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	138,600	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,소켓프렌지T형관(BPF)		개	554,400 / 554,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-02500100-3-0	B형,250*100mm(마개포함)	178,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관,소켓프렌지T형관(BPF)		개	356,400 / 356,400	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	212,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관,소켓프렌지T형관(BPF)		개	424,800 / 424,800	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	332,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,662,500 / 1,662,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-04000300-3-0	B형,400*300mm(마개포함)	486,000	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	486,000 / 486,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-02-B-04000400-3-0	B형,400*400mm(마개포함)	558,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,소켓프렌지T형관(BPF)		개	5,580,000 / 5,580,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-05000080-3-0	B형,500*80mm(마개포함)	442,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,소켓프렌지T형관(BPF)		개	885,600 / 885,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-02-B-05000400-3-0	B형,500*400mm(마개포함)	741,600	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7
	닥타일이형관,소켓프렌지T형관(BPF)		개	5,191,200 / 5,191,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-03-B-04000300-3-0	B형,400*300mm(마개포함)	468,000	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,K.P소켓-T형관		개	468,000 / 468,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-0-00000080-3-0	압륜,80mm	10,060	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관, K.P접합부속		개	3,018,000 / 3,018,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-0-00000100-3-0	압륜,100mm	11,780	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관, K.P접합부속		개	3,534,000 / 3,534,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-0-00000150-3-0	압륜,150mm	16,980	200 / 200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	200 / 200
	닥타일이형관, K.P접합부속		개	3,396,000 / 3,396,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-0-00000200-3-0	압륜,200mm	21,350	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	6,405,000 / 6,405,000	250 / 250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-0-00000250-3-0	압륜,250mm	30,320	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	9,096,000 / 9,096,000	250 / 250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-04-0-00000300-3-0	압륜,300mm	36,890	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	11,067,000 / 11,067,000	250 / 250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-04-2-00000080-3-0	고무링,80mm	1,530	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관, K.P접합부속		개	459,000 / 459,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-04-2-00000100-3-0	고무링,100mm	1,710	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관, K.P접합부속		개	513,000 / 513,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-04-2-00000150-3-0	고무링,150mm	2,240	200 / 200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	200 / 200
	닥타일이형관, K.P접합부속		개	448,000 / 448,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-04-2-00000200-3-0	고무링,200mm	2,900	180 / 180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	522,000 / 522,000	30 / 30	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
45	22-04-2-00000250-3-0	고무링,250mm	3,460	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	519,000 / 519,000	0 / 0	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
46	22-04-2-00000300-3-0	고무링,300mm	4,790	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	718,500 / 718,500	0 / 0	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
47	22-04-2-00000400-3-0	고무링,400mm	6,380	123 / 123	0 / 0	0 / 0	0 / 0	2 / 2	21 / 21	0 / 0
	닥타일이형관, K.P접합부속		개	784,740 / 784,740	0 / 0	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

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출력시간: 16시 00분 56초
페 이 지: 4/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-2-00000500-3-0	고무링,500mm	9,640	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	1,638,800 / 1,638,800	50 / 50	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
49	22-04-3-00240085-3-0	볼트,24*85	1,770	5,000 / 5,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5,000 / 5,000
	닥타일이형관, K.P접합부속		개	8,850,000 / 8,850,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-04-3-00240105-3-0	볼트,24*105	2,140	1,710 / 1,710	0 / 0	0 / 0	0 / 0	0 / 0	210 / 210	1,000 / 1,000
	닥타일이형관, K.P접합부속		개	3,659,400 / 3,659,400	500 / 500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 2F단관(BPF)		개	892,500 / 892,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 2F단관(BPF)		개	1,036,000 / 1,036,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 2F단관(BPF)		개	785,750 / 785,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 2F단관(BPF)		개	1,067,500 / 1,067,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	148,715	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 2F단관(BPF)		개	1,487,150 / 1,487,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	193,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 2F단관(BPF)		개	3,870,000 / 3,870,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-06-0-00000080-3-0	F 고무링,80mm	880	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,플렌지접합부속		개	44,000 / 44,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-06-0-00000100-3-0	F 고무링,100mm	1,034	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,플렌지접합부속		개	51,700 / 51,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-06-0-00000150-3-0	F 고무링,150mm	1,551	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,플렌지접합부속		개	77,550 / 77,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-06-0-00000200-3-0	F 고무링,200mm	2,010	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,플렌지접합부속		개	60,300 / 60,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-06-0-00000250-3-0	F 고무링,250mm	2,790	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,플렌지접합부속		개	83,700 / 83,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-06-0-00000300-3-0	F 고무링,300mm	3,390	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관,플렌지접합부속		개	101,700 / 101,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-07-2-00000080-3-0	80mm	17,160	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150
	닥타일이형관,이탈방지압륜		개	2,574,000 / 2,574,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 5/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-07-2-00000100-3-0	100mm	19,460	250 / 250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150
	닥타일이형관,이탈방지압륜		개	4,865,000 / 4,865,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-07-2-00000150-3-0	150mm	24,800	250 / 250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150
	닥타일이형관,이탈방지압륜		개	6,200,000 / 6,200,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-07-2-00000200-3-0	200mm	32,000	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,이탈방지압륜		개	4,800,000 / 4,800,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-07-2-00000250-3-0	250mm	39,990	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,이탈방지압륜		개	5,998,500 / 5,998,500	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-07-2-00000300-3-0	300mm	46,840	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관,이탈방지압륜		개	7,026,000 / 7,026,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-07-2-00000400-3-0	400mm	100,340	123 / 123	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	21 / 21
	닥타일이형관,이탈방지압륜		개	12,341,820 / 12,341,820	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-07-2-00000500-3-0	500mm	171,260	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
	닥타일이형관,이탈방지압륜		개	29,114,200 / 29,114,200	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관,K.P이음관(BPF)		개	9,765,000 / 9,765,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300
	닥타일이형관,K.P이음관(BPF)		개	11,865,000 / 11,865,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관,K.P이음관(BPF)		개	6,090,000 / 6,090,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-08-0-00000200-3-0	이음관200mm(마개포함)	84,600	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	8,460,000 / 8,460,000	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-08-0-00000250-3-0	이음관250mm(마개포함)	115,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,K.P이음관(BPF)		개	230,400 / 230,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-08-0-00000300-3-0	이음관300mm(마개포함)	144,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	14,400,000 / 14,400,000	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-08-0-00000400-3-0	400mm(마개포함)	223,200	41 / 41	0 / 0	0 / 0	0 / 0	1 / 1	10 / 10	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	9,151,200 / 9,151,200	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-08-0-00000500-3-0	500mm(마개포함)	324,000	31 / 31	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	15 / 15
	닥타일이형관,K.P이음관(BPF)		개	10,044,000 / 10,044,000	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0
79	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관,1F단관(L650)(BPF)		개	4,259,500 / 4,259,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 6/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관,1F단관(L650)(BPF)		개	5,183,500 / 5,183,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관,1F단관(L650)(BPF)		개	8,085,000 / 8,085,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관,1F단관(L650)(BPF)		개	11,413,500 / 11,413,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	203,580	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관,1F단관(L650)(BPF)		개	4,071,600 / 4,071,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	254,520	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	2,545,200 / 2,545,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	348,984	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	4,187,808 / 4,187,808	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓편락관(BPF)		개	357,000 / 357,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓편락관(BPF)		개	539,000 / 539,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,600	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓편락관(BPF)		개	546,000 / 546,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-10-A-02000080-3-0	A형,200*80mm(마개포함)	75,250	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓편락관(BPF)		개	752,500 / 752,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	22-10-A-02500200-3-0	A형,250*200mm(마개포함)	108,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	216,000 / 216,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	144,000	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	1,440,000 / 1,440,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	22-11-A-01000080-3-0	A형,100*80mm	32,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지편락관(BPF)		개	329,000 / 329,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	22-11-A-01500080-3-0	A형,150*80mm	56,350	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지편락관		개	563,500 / 563,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	22-11-A-01500100-3-0	A형,150*100mm	52,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지편락관(BPF)		개	525,000 / 525,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	22-11-A-02000100-3-0	A형,200*100mm	95,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지편락관(BPF)		개	952,000 / 952,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 7/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-12-A-00800090-3-0	A형,80mm *90(마개포함)	34,650	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	346,500 / 346,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-12-A-01000090-3-0	A형,100mm *90(마개포함)	41,650	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	416,500 / 416,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	22-12-A-01500090-3-0	A형,150mm *90	70,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-12-A-02000090-3-0	A형,200mm *90	108,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	1,085,000 / 1,085,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-12-A-03000045-3-0	A형,300mm *45	280,800	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	280,800 / 280,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-12-A-03000090-3-0	A형,300mm *90	252,000	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	2,772,000 / 2,772,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, 플렌지소켓관(BPF)		개	1,540,000 / 1,540,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,400	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, 플렌지소켓관(BPF)		개	1,820,000 / 1,820,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	22-15-0-00000150-3-0	150mm,기타형(마개포함)	56,350	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 플렌지소켓관(BPF)		개	1,127,000 / 1,127,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
105	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 플렌지소켓관(BPF)		개	1,575,000 / 1,575,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	22-15-0-00000300-3-0	300mm,기타형(마개포함)	142,200	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	2,844,000 / 2,844,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	22-15-0-00000500-3-0	500mm,기타형(마개포함)	300,600	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 플렌지소켓관(BPF)		개	601,200 / 601,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	22-16-0-00000150-3-0	마개플랜지150mm	25,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 마개플렌지(BPF)		개	126,000 / 126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	22-16-0-00000300-3-0	마개플랜지 300mm	84,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 마개플렌지(BPF)		개	420,000 / 420,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	22-16-0-00000400-3-0	400mm	131,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 마개플렌지(BPF)		개	1,314,000 / 1,314,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
111	22-19-B-05000150-3-0	B형,500*150mm(마개포함)	514,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관		개	1,029,600 / 1,029,600	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	558,000	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.P드레인관(BPF)		개	2,232,000 / 2,232,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
113	22-25-I-00000080-3-0	KP형,80mm	14,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 캡(BPF)		개	140,000 / 140,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
114	22-25-I-00000100-3-0	KP형,100mm	17,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 캡(BPF)		개	175,000 / 175,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
115	22-25-I-00000150-3-0	KP형,150mm	24,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 캡(BPF)		개	245,000 / 245,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
116	31-01-3-00000080-3-0	소프트형,80mm	178,560	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150
	상수도밸브		개	26,784,000 / 26,784,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
117	31-01-3-00000100-3-0	소프트형,100mm	221,570	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150
	상수도밸브		개	33,235,500 / 33,235,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
118	31-01-3-00000150-3-0	소프트형,150mm	437,880	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	상수도밸브		개	43,788,000 / 43,788,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
119	31-01-3-00000200-3-0	소프트형,200mm	612,590	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도밸브		개	6,125,900 / 6,125,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	4,231,480 / 4,231,480	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
121	31-02-R-00000500-3-0	금속시트형,500mm	3,371,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브, 버터플라이밸브		개	3,371,000 / 3,371,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
122	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100mm	583,000	4 / 4	0 / 0	0 / 0	3 / 3	0 / 0	1 / 1	0 / 0
	상수도 밸브		개	2,332,000 / 2,332,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	31-03-1-10000150-3-0	다목적 소프트실 제수밸브(퇴수용),150mm	737,000	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	2,948,000 / 2,948,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	31-03-1-10000200-3-0	다목적 소프트실 제수밸브(퇴수용),200mm	913,000	7 / 12	0 / 0	0 / 0	6 / 6	0 / 0	1 / 1	0 / 0
	상수도 밸브		개	6,391,000 / 10,956,000	0 / 0	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0
125	31-03-1-10000250-3-0	다목적 소프트실 제수밸브(퇴수용),250mm	1,243,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	1,243,000 / 1,243,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
126	31-03-1-10000300-3-0	다목적 소프트실 제수밸브(퇴수용),300mm	1,430,000	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	28,600,000 / 28,600,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
127	31-03-1-10000400-3-0	다목적 소프트실 제수밸브(퇴수용),400mm	3,203,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도 밸브		개	32,030,000 / 32,030,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 9/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	31-03-F-00000250-3-0	다용도소프트실,250㎜	1,382,920	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,382,920 / 1,382,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
129	31-03-F-00000300-3-0	다용도소프트실,300㎜	2,120,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도밸브		개	21,200,000 / 21,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
130	31-03-F-00000500-3-0	다용도소프트실,500㎜	5,271,000	10 / 11	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브		개	52,710,000 / 57,981,000	5 / 5	2 / 2	0 / 1	0 / 0	0 / 0	0 / 0
131	31-03-F-20000080-3-0	다기능밸브단구 덕타일, 80㎜	386,400	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도 밸브		개	386,400 / 386,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
132	31-03-F-20000200-3-0	다기능밸브단구 덕타일, 200㎜	842,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도 밸브		개	8,425,000 / 8,425,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
133	31-03-G-40000100-3-0	소프트형(캡높이조절형,100㎜)	309,200	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	0 / 0
	상수도밸브		개	15,460,000 / 15,460,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
134	31-03-G-60000100-3-0	소프트형, 캡높이고정형(개도계부착, 100㎜)	340,000	40 / 40	0 / 0	0 / 0	10 / 10	0 / 0	10 / 10	0 / 0
	상수도 밸브		개	13,600,000 / 13,600,000	10 / 10	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
135	31-04-Z-00200100-3-0	소프트실체크밸브(캡높이-조절형, 100㎜)	357,800	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	상수도 밸브		개	7,156,000 / 7,156,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
136	31-05-A-00000080-3-0	급속공기밸브,80㎜	252,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도밸브,공기밸브		개	2,520,000 / 2,520,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
137	31-05-Q-00000080-3-0	보수차단밸브일체형,80㎜	441,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브,공기밸브		개	441,000 / 441,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
138	41-01-0-00000648-4-0	제수밸브용,사각받침,D648㎜×H250㎜	501,600	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	원형철개		조	50,160,000 / 50,160,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
139	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	411,400	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	원형철개		조	53,482,000 / 53,482,000	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
140	41-01-0-03180300-4-0	318×160, 제수밸브 중형철개	260,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수변보호통		조	2,604,000 / 2,604,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
141	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	제수변보호통		조	8,337,000 / 8,337,000	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
142	41-01-0-03180560-4-0	318×560, 제수밸브 중형철개	299,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	제수변보호통		조	2,994,000 / 2,994,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
143	41-01-1-00000648-4-0	퇴수밸브용,사각받침, D648㎜×H250㎜	501,600	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,016,000 / 5,016,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 06월 05일
출력시간: 16시 00분 56초
페 이 지: 10/10

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648mm×H250mm	411,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	4,114,000 / 4,114,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	41-01-2-10000648-3-0	밸브실고정형,부식방지,제수밸브용	545,200	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
	원형철개		조	43,616,000 / 43,616,000	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	41-01-2-10000648-4-0	밸브실고정형,부식방지,퇴수밸브용	545,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,452,000 / 5,452,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
147	41-01-2-20000648-3-0	밸브실고정형,부식방지,공기밸브용	545,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,452,000 / 5,452,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
148	41-01-3-10000648-3-0	밸브실고정형(높이조절용),부식방지,제수밸브용	724,700	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	20 / 20
	원형철개		조	21,741,000 / 21,741,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
149	41-01-3-10000648-4-0	밸브실고정형(높이조절용),부식방지,퇴수밸브용	724,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	7,247,000 / 7,247,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
150	41-01-3-20000648-3-0	밸브실고정형(높이조절용),부식방지,공기밸브용	724,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	7,247,000 / 7,247,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
151	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	517,600	500 / 500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	500 / 500
	원형철개		조	258,800,000 / 258,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
152	41-01-B-10000648-4-0	가변슬로프 제수밸브용 사각받침	579,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,792,000 / 5,792,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
153	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	원형철개		조	10,352,000 / 10,352,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
154	41-01-C-10000648-4-0	가변슬로프 퇴수밸브용 사각받침	579,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,792,000 / 5,792,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
155	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	원형철개		조	10,352,000 / 10,352,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
156	41-01-D-10000648-4-0	가변슬로프 공기밸브용 사각받침	579,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	5,792,000 / 5,792,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				15,607	0	0	65	58	356	12,211
				1,186,866,048	2,328	541	10	38	0	0
합 계 (후)				15,613	0	0	65	58	356	12,211
				1,196,702,048	2,328	546	11	38	0	0