자 재 사 용 계 획 서

출력일자: 2023년 11월 03일
출력시간: 13시 41분 17초
페 이 지: 1/4

예산과목 : 구축물,시설비
단위사업 : 상수도 블록시스템 공급체계 구축
공 사 명 : 월계2중블록 공급체계 구축공사 (2023-6631-2-0003)
문서번호: 급수운영과-16675

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000400-1-6	(에폭시-2종)타이튼,400mm*6m	1,124,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,620,000 / 5,620,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-5-00000500-1-6	(에폭시-2종)타이튼,500mm*6m	1,527,320	110 / 110	0 / 0	0 / 0	0 / 0	0 / 0	110 / 110	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	168,005,200 / 168,005,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	432,650	4 / 6	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,730,600 / 2,595,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
4	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	854,000 / 854,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	22-01-Y-04000045-3-0	B형(L형),400mm*45(마개포함)	332,500	16 / 18	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,320,000 / 5,985,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
6	22-01-Y-04000090-3-0	B형(L형),400mm*90(마개포함)	455,000	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,640,000 / 3,640,000	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
7	22-01-Y-05000022-3-0	B형(L형),500mm*22(마개포함)	409,500	44 / 44	0 / 0	0 / 0	0 / 0	0 / 0	44 / 44	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	18,018,000 / 18,018,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	507,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,075,000 / 5,075,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-02-B-05000100-3-0	B형,500*100mm(마개포함)	444,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,778,000 / 1,778,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-02-B-05000400-3-0	B형,500*400mm(마개포함)	721,000	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	5,768,000 / 5,768,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-04-0-00000200-3-0	압륜,200mm	21,350	40 / 41	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관, K.P접합부속		개	854,000 / 875,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1
12	22-04-0-00000400-3-0	압륜,400mm	41,290	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	412,900 / 412,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-04-0-00000500-3-0	압륜,500mm	51,580	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0
	닥타일이형관, K.P접합부속		개	1,547,400 / 1,547,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-04-2-00000200-3-0	고무링,200mm	2,900	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관, K.P접합부속		개	116,000 / 116,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-04-2-00000400-3-0	고무링,400mm	6,410	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0
	닥타일이형관, K.P접합부속		개	320,500 / 320,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-04-2-00000500-3-0	고무링,500mm	9,640	180 / 180	0 / 0	0 / 0	0 / 0	0 / 0	180 / 180	0 / 0
	닥타일이형관, K.P접합부속		개	1,735,200 / 1,735,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-04-3-00240085-3-0	볼트,24*85	1,770	300 / 300	0 / 0	0 / 0	0 / 0	0 / 0	300 / 300	0 / 0
	닥타일이형관, K.P접합부속		개	531,000 / 531,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-04-3-00240105-3-0	볼트,24*105	2,140	1,000 / 1,652	0 / 0	0 / 0	0 / 0	0 / 0	1,000 / 1,000	0 / 0
	닥타일이형관, K.P접합부속		개	2,140,000 / 3,535,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 652
19	22-05-0-02000300-3-0	200mm*L300 (2F)(마개포함)	83,090	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 2F단관(BPF)		개	332,360 / 332,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	106,750 / 106,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-05-0-04000300-3-0	400mm*L300 (2F)(마개포함)	201,985	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	201,985 / 201,985	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-05-0-04000500-3-0	400mm*L500 (2F)(마개포함)	260,575	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,042,300 / 1,042,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-05-0-05000500-3-0	500mm*500mm(마개포함)	354,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	354,900 / 354,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-06-0-00000200-3-0	F 고무링,200mm	2,010	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,플렌지접합부속		개	10,050 / 10,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-06-0-00000400-3-0	F 고무링,400mm	5,610	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,플렌지접합부속		개	56,100 / 56,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-06-0-00000500-3-0	F 고무링,500mm	8,426	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,플렌지접합부속		개	16,852 / 16,852	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-07-2-00000400-3-0	400mm	100,340	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관,이탈방지압륜		개	4,013,600 / 4,013,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-07-2-00000500-3-0	500mm	171,260	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	150 / 150	0 / 0
	닥타일이형관,이탈방지압륜		개	25,689,000 / 25,689,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,316,000 / 1,316,000	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
30	22-08-0-00000400-3-0	400mm(마개포함)	217,000	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	6,076,000 / 6,076,000	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	2 / 2
31	22-08-0-00000500-3-0	500mm(마개포함)	315,000	70 / 70	0 / 0	0 / 0	0 / 0	0 / 0	70 / 70	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	22,050,000 / 22,050,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/4

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,597,890 / 1,597,890	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
33	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	247,450	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,959,200 / 3,959,200	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	2 / 2
34	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	339,290	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,392,900 / 3,392,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-11-A-02000100-3-0	A형,200*100mm	95,200	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	285,600 / 285,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-11-A-04000200-3-0	A형,400*200mm	231,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,플렌지편락관		개	693,000 / 693,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-14-0-00000200-3-0	200mm	5,160	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 타이튼고무링		개	20,640 / 20,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-14-0-00000400-3-0	400mm	12,300	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 타이튼고무링		개	61,500 / 61,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-14-0-00000500-3-0	500mm	24,200	110 / 110	0 / 0	0 / 0	0 / 0	0 / 0	110 / 110	0 / 0
	닥타일이형관, 타이튼고무링		개	2,662,000 / 2,662,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	0 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1
41	22-16-0-00000100-3-0	마개플랜지 100mm	15,050	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	0 / 15,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1
42	22-16-0-00000200-3-0	마개플랜지200mm	38,500	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	0 / 77,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
43	22-16-0-00000400-3-0	400mm	127,750	2 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	255,500 / 766,500	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 4
44	22-16-0-00000500-3-0	500mm	196,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	196,000 / 196,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-19-B-04000200-3-0	B형,400*200mm(마개포함)	371,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	371,000 / 371,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	542,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	1,085,000 / 1,085,000	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
47	31-01-3-00000100-3-0	소프트형,100mm	221,570	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	상수도밸브		개	1,550,990 / 1,550,990	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 4/4

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
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48	31-01-3-00000500-3-0	소프트형,500㎜	3,479,060	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	3,479,060 / 3,479,060	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	2,033,900 / 2,033,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	31-03-F-00000400-3-0	다용도소프트실,400㎜	2,635,380	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	10,541,520 / 10,541,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	31-03-F-00000500-3-0	다용도소프트실,500㎜	3,887,730	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	7,775,460 / 7,775,460	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
52	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	상수도밸브,공기밸브		개	3,612,000 / 3,612,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	517,600	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	원형철개		조	4,140,800 / 4,140,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	41-01-B-10000648-4-0	가변슬로프 제수밸브용 사각받침	579,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	원형철개		조	1,158,400 / 1,158,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,035,200 / 1,035,200	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
56	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	원형철개		조	3,623,200 / 3,623,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				2,412	0	0	0	0	2,368	0
				338,262,457	0	0	6	10	24	4
합 계 (후)				3,077	0	0	0	0	2,368	0
				341,891,187	0	0	6	10	24	669