

2004

· ( ) ( )

1.

( : )

|  |  |  |  | (A)                  | 2004<br>(B)          | (A-B)            |             |
|--|--|--|--|----------------------|----------------------|------------------|-------------|
|  |  |  |  | 214,601,185          | 207,853,085          | 6,748,100        |             |
|  |  |  |  | 48,585,100           | 41,837,000           | 6,748,100        |             |
|  |  |  |  | 48,585,100           | 41,837,000           | 6,748,100        |             |
|  |  |  |  | 48,585,100           | 41,837,000           | 6,748,100        | ○ 6,748,100 |
|  |  |  |  | <b>4,446,071,841</b> | <b>4,439,323,741</b> | <b>6,748,100</b> |             |

2004

( ) ( )

2.

( : )

|  |  |  |  | 2004          |               |              |
|--|--|--|--|---------------|---------------|--------------|
|  |  |  |  | (A)           | (B)           | (A-B)        |
|  |  |  |  | 1,538,000,143 | 1,516,089,569 | 21,910,574   |
|  |  |  |  | 232,875,373   | 214,498,965   | 18,376,408   |
|  |  |  |  | 14,755,000    | 11,419,000    | 3,336,000    |
|  |  |  |  | 14,755,000    | 11,419,000    | 3,336,000    |
|  |  |  |  | 15,508,574    | 15,288,574    | 220,000      |
|  |  |  |  | 9,138,934     | 8,918,934     | 220,000      |
|  |  |  |  | 202,611,799   | 187,791,391   | 14,820,408   |
|  |  |  |  | 78,220,724    | 79,610,724    | - 1,390,000  |
|  |  |  |  | 17,884,501    | 16,235,501    | 1,649,000    |
|  |  |  |  | 82,417,949    | 69,096,541    | 13,321,408   |
|  |  |  |  | 24,088,625    | 22,848,625    | 1,240,000    |
|  |  |  |  | 109,727,023   | 109,649,436   | 77,587       |
|  |  |  |  | 11,865,563    | 11,684,563    | 181,000      |
|  |  |  |  | 3,309,000     | 3,128,000     | 181,000      |
|  |  |  |  | 14,822,360    | 13,782,360    | 1,040,000    |
|  |  |  |  | 6,406,967     | 5,366,967     | 1,040,000    |
|  |  |  |  | 83,039,100    | 84,182,513    | - 1,143,413  |
|  |  |  |  | 26,102,439    | 36,239,265    | - 10,136,826 |
|  |  |  |  | 13,051,622    | 12,171,622    | 880,000      |
|  |  |  |  | 38,244,399    | 29,463,386    | 8,781,013    |
|  |  |  |  | 5,640,640     | 6,308,240     | - 667,600    |
|  |  |  |  | 119,003,848   | 115,772,898   | 3,230,950    |
|  |  |  |  | 44,508,269    | 44,188,269    | 320,000      |

|  |  |  |  | (A)           | 2004<br>(B)   | (A-B)       |   |                |
|--|--|--|--|---------------|---------------|-------------|---|----------------|
|  |  |  |  | 3,760,400     | 3,440,400     | 320,000     | o | 1 100,000      |
|  |  |  |  |               |               |             | o | 220,000        |
|  |  |  |  | 74,495,579    | 71,584,629    | 2,910,950   |   |                |
|  |  |  |  | 39,986,290    | 41,186,290    | - 1,200,000 | o | 2 1,200,000    |
|  |  |  |  | 7,168,592     | 6,368,592     | 800,000     | o | 2 800,000      |
|  |  |  |  | 27,340,697    | 24,029,747    | 3,310,950   | o | -305,979       |
|  |  |  |  |               |               |             | o | 3,616,929      |
|  |  |  |  | 3,940,313     | 3,710,622     | 229,691     |   |                |
|  |  |  |  | 742,588       | 511,588       | 231,000     |   |                |
|  |  |  |  | 562,000       | 331,000       | 231,000     | o | 231,000        |
|  |  |  |  | 3,197,725     | 3,199,034     | - 1,309     |   |                |
|  |  |  |  | 3,197,725     | 3,199,034     | - 1,309     | o | -1,309         |
|  |  |  |  | 2,985,950     | 2,990,012     | - 4,062     |   |                |
|  |  |  |  | -             | 4,062         | - 4,062     |   |                |
|  |  |  |  | -             | 4,062         | - 4,062     | o | -4,062         |
|  |  |  |  | 16,798,189    | 16,709,189    | 89,000      |   |                |
|  |  |  |  | 16,798,189    | 16,709,189    | 89,000      |   |                |
|  |  |  |  | 16,798,189    | 16,709,189    | 89,000      |   |                |
|  |  |  |  | 2,370,325     | 2,326,325     | 44,000      | o | ( ) -36,000    |
|  |  |  |  |               |               |             | o | 80,000         |
|  |  |  |  | 9,254,766     | 9,209,766     | 45,000      | o | 45,000         |
|  |  |  |  | 2,608,017,046 | 2,613,158,278 | - 5,141,232 |   |                |
|  |  |  |  | 235,544,822   | 240,686,054   | - 5,141,232 |   |                |
|  |  |  |  | 235,544,822   | 240,686,054   | - 5,141,232 |   |                |
|  |  |  |  | 197,633,972   | 202,775,204   | - 5,141,232 | o | ( ) -5,141,232 |
|  |  |  |  | 148,577,882   | 155,732,124   | - 7,154,242 |   |                |
|  |  |  |  | 628,481       | 758,723       | - 130,242   |   |                |
|  |  |  |  | 422,896       | 515,638       | - 92,742    |   |                |
|  |  |  |  | 422,896       | 515,638       | - 92,742    | o | -55,400        |
|  |  |  |  |               |               |             | o | -12,000        |
|  |  |  |  |               |               |             | o | -18,000        |
|  |  |  |  |               |               |             | o | -2,098         |
|  |  |  |  |               |               |             | o | -5,244         |

|  |  |  |  | (A)                  | 2004<br>(B)          | (A-B)            |                                                        |
|--|--|--|--|----------------------|----------------------|------------------|--------------------------------------------------------|
|  |  |  |  | 205,585              | 243,085              | - 37,500         |                                                        |
|  |  |  |  | 205,585              | 243,085              | - 37,500         | o -37,500                                              |
|  |  |  |  | 66,175,409           | 69,625,409           | - 3,450,000      |                                                        |
|  |  |  |  | 29,005,560           | 32,455,560           | - 3,450,000      |                                                        |
|  |  |  |  | 11,998,848           | 11,898,848           | 100,000          | o 가 ( ) 100,000                                        |
|  |  |  |  | 3,906,712            | 6,556,712            | - 2,650,000      | o 350,000<br>o -3,000,000                              |
|  |  |  |  | 12,000,000           | 13,000,000           | - 1,000,000      | o -1,000,000                                           |
|  |  |  |  | 800,000              | 1,000,000            | - 200,000        | o -200,000                                             |
|  |  |  |  | 300,000              | -                    | 300,000          | o ( ) 300,000                                          |
|  |  |  |  | 29,148,246           | 32,722,246           | - 3,574,000      |                                                        |
|  |  |  |  | 3,604,775            | 7,178,775            | - 3,574,000      | o -1,700,000<br>o -2,199,000<br>o 161,000<br>o 164,000 |
|  |  |  |  | 134,678,581          | 137,634,581          | - 2,956,000      |                                                        |
|  |  |  |  | 29,659,678           | 32,615,678           | - 2,956,000      |                                                        |
|  |  |  |  | 29,659,678           | 32,615,678           | - 2,956,000      |                                                        |
|  |  |  |  | 29,659,678           | 32,615,678           | - 2,956,000      | o -2,956,000                                           |
|  |  |  |  | <b>4,446,071,841</b> | <b>4,439,323,741</b> | <b>6,748,100</b> |                                                        |