

기술심사담당관

개 요

- 조 직 : 1담당관(6팀), 1개 사업소 : 품질시험소
- 인 력 : 90명 (4급 2명, 5급이하 88명)
- 예 산

(단위 : 백만원)

구 분		2002	%	2003	%	증 감	%
일반회계	소 계	4,847	100	5,095	100	248	5.1
	인 건 비	3,623	74.8	3,819	75.0	196	5.4
	기본경비	865	17.8	842	16.5	△23	△2.7
	사 업 비	359	7.4	434	8.5	75	20.9
	기 타	-	-	-	-	-	-

기관임무

토목, 건축, 설비, 조경 등 건설공사의 안전성 확보와 건설기술 선진화를 통한 건설공사의 수준을 향상시킴으로서 보다 안전하고 수준높은 삶의 터전을 마련함.

목표달성지표

구 분		단위	2002	2003	2004	2005	2006
기술심사	◦설계심의결과 현장적용성 평가	점	85	85	85	85	85
	◦건설현장 품질관리 지적사항 이행	%	95	95	95	95	95

목표체계

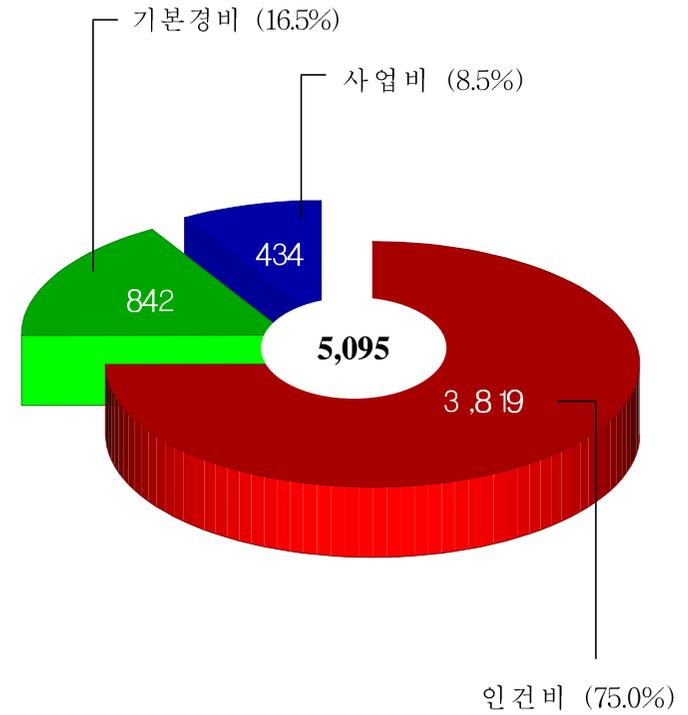
『전략목표』

건설공사 수준향상

⇒ 성과목표 3, 주요사업 8
(예산사업 5, 비예산사업 3)

예산규모

(단위 : 백만원)



(: 2003)

		2002	2003		
		4,847,193	5,094,567	247,374	
:		359,081	433,935	74,854	
:		283,081	273,790	-9,291	
		2002	2003	2004	:
		95%	95%	95%	
(3)		95%	95%	95%	
0201		64,496	93,860	29,364	
	(11-3312-122-201-01)				11,800
	o				11,800
	.			800,000 *11	8,800
	.			3,000,000 *1	3,000
	(11-3312-122-206-02)				36,830
	o				36,830
	.			40,922 *18 *50	36,830
	(11-3312-220-207-03)				45,230
	o				24,000
	.			6,000,000 *1	6,000
	.			5,000,000 *1	5,000
	.			13,000,000 *1	13,000
	o				4,417
	.			14,470 *110	1,592
	.			35,000 *55m ²	1,925
	.			450,000 *2	900
	o				7,140
	.		(CBR 43)	350,000 *44 *10/100	1,540

		2002	2003			(:)
					(35)	3,600
						1,000,000 *36 *10/100
					(9)	2,000
					()	9,673
					(45)	2,070
					(21)	3,628
					-100tonf	1,900
					-100tonf	1,728
					(17)	2,088
					(2)	1,887
					-	121
					-	264
					-	1,502
0202	187,285	169,930	-17,355			
					(11-3312-220-405-01)	169,930
					o (8)	119,500
					()	80,000
					()	4,000
					()	1,000
					()	7,000
					()	2,000
					()	6,500
					()	4,000
					()	15,000
					o (3)	39,250
					()	25,000
					()	6,250
					()	8,000
					o (4)	11,180
					.	1,780
					.	7,623
					.	1,777

		2002	2003				(:)
0203		31,300	10,000	-21,300			
				(11-3312-220-401-01)			10,000
				○		200,000 *50m	10,000
:		76,000	160,145	84,145			
:		2002	2003	2004	:		
		80%	80%	80%			
		80%	80%	80%			
0111		0	70,145	70,145			
				(11-3311-122-201-01)			70,145
				○			52,715
				.	-	100,000 *4 *4 *4	6,400
				.	-	50,000 *4 *4 *4	3,200
				.		12,350 *750	9,263
				.		3,515 *413	1,452
				.		400,000	400
				.		8,000,000 *4	32,000
				○			1,680
				.	-	100,000 *1 *1 *2	200
				.	- 가	50,000 *1 *2 *2	200
				.		100,000 *2	200
				.		60,000 *6 *3	1,080
				○			15,750
				.		600 *1 *1,500 *12	10,800
				.		16,500 *300	4,950
0112	VE 가	0	90,000	90,000			
				(11-3311-220-401-01)			90,000

		2002	2003			(:)
				○ VE	가	90,000,000 90,000
:		4,488,112	4,660,632	172,520		
:		4,488,112	4,660,632	172,520		
:						
9901		3,622,897	3,818,626	195,729		
				(11-3311-110-101-01)		788,604
				○		576,025
				.		555,274
				- 4	2,062,700 *1 *12 *1.024	25,347
				- 5	1,851,400 *6 *12 *1.024	136,501
				- 6	1,549,000 *16 *12 *1.024	304,546
				- 7	1,205,500 *6 *12 *1.024	88,880
				.		20,751
				- 9	944,600 *1 *12 *1.024	11,608
				-10	744,000 *1 *12 *1.024	9,143
				○	576,025,000dnjs*0.03	17,281
				○	593,306,000 *1/6	98,885
				○	593,306,000 *1.95/12	96,413
				(11-3311-110-101-02)		225,659
				○		127,280
				.		117,881
				- 5	7,641 *52 *6 *12 *1.024	29,295
				- 6	6,483 *52 *16 *12 *1.024	66,280
				- 7	5,818 *52 *6 *12 *1.024	22,306
				.		5,691
				- 9	4,675 *52 *1 *12 *1.024	2,988
				-10	4,230 *52 *1 *12 *1.024	2,703
				.	123,572,000 *0.03	3,708

	2002	2003		(:)
○				9,545
·			189,900 *11 *0.17*4	1,421
·			45,300 *20 *0.17*4	617
·			336,300 *31 *0.18*4	7,507
○가				20,647
·			30,000 *31 *0.81*12	9,040
· 가			20,000 *31 *1.56*12	11,607
○ 가				37,920
.25			130,000 *12 *12	18,720
.20 25			110,000 *6 *12	7,920
.15 20			80,000 *8 *12	7,680
.10 15			60,000 *5 *12	3,600
○				15,900
·				6,060
-5			25,000 *7 *12	2,100
-6,7			15,000 *22 *12	3,960
.가				9,840
-			50,000 *3 *12	1,800
- 1			30,000 *19 *12	6,840
- 2			20,000 *5 *12	1,200
○ (4)			2,175,571*1 *12 *0.1	2,611
○			593,306,000 *0.31*6%	11,036
○			30,000 *2 *12	720
(11-3311-110-204-01)				312,348
○			90,000 *31 *12	33,480
○				48,960
.4 5			140,000 *7 *12	11,760
.6 7			130,000 *22 *12	34,320
.8 10			120,000 *2 *12	2,880
○ 가			593,306,000 *1/12*150%	74,164
○가			593,306,000 *1/12*250%	123,606
○ 가			593,306,000 *1/12*1/24*20 *0.78	32,138
(11-3311-110-303-01)				27,362
○			576,025,000 *1/12*0.57	27,362

	2002	2003		(:)
(11-3311-110-304-01)				92,903
○			826,524,000 *7.419%	61,320
○			826,524,000 *3.556%	29,392
○			826,524,000 *0.265%	2,191
(11-3311-110-304-02)				24,078
○			1,326,611,000 *1.815%	24,078
(11-3312-110-101-01)				1,218,179
○				916,498
.				687,241
- 4			2,062,700 *1 *12 *1.024	25,347
- 5			1,851,400 *6 *12 *1.024	136,501
- 6			1,549,000 *10 *12 *1.024	190,342
- 7 (1)			1,205,500 *18 *12 *1.024	266,638
- 8			881,400 *4 *12 *1.024	43,323
- 9			680,600 *3 *12 *1.024	25,090
.				202,562
- 6			1,572,800 *1 *12 *1.024	19,327
- 8			1,211,600 *3 *12 *1.024	44,665
- 9			944,600 *8 *12 *1.024	92,858
- 10			744,000 *5 *12 *1.024	45,712
.			889,803,000 *0.03	26,695
○			916,498,000 *1/6	152,750
○			916,498,000 *1.95/12	148,931
(11-3312-110-101-02)				394,142
○				217,817
.				197,957
-5			7,641 *6 *52 *12 *1.024	29,295
-6			6,483 *11 *52 *12 *1.024	45,568
-7			5,818 *18 *52 *12 *1.024	66,917
-8			5,213 *7 *52 *12 *1.024	23,317
-9			4,675 *11 *52 *12 *1.024	32,860
.				13,515
-10			4,230 *5 *52 *12 *1.024	13,515
.			211,472,000 *0.03	6,345

	2002	2003		(:)
○				18,072
·			189,900 *20 *0.17*4	2,583
·			45,300 *39 *0.17*4	1,202
·			336,300 *59 *0.18*4	14,287
○가				39,295
·			30,000 *59 *0.81*12	17,205
· 가			20,000 *59 *1.56*12	22,090
○ 가				65,880
· ,				65,880
-25			130,000 *18 *12	28,080
-20 25			110,000 *10 *12	13,200
-15 20			80,000 *14 *12	13,440
-10 15			60,000 *8 *12	5,760
- 5 10			50,000 *9 *12	5,400
○				25,980
·				6,780
-5			25,000 *6 *12	1,800
-6,7			15,000 *23 *12	4,140
-8			10,000 *7 *12	840
· 가				15,600
-			50,000 *5 *12	3,000
-			30,000 *25 *12	9,000
-			20,000 *15 *12	3,600
·			30,000 *1 *12	360
·			40,000 *3 *12	1,440
· 가			10,000 *1 *12	120
·			50,000 *1 *12	600
·			30,000 *3 *12	1,080
○				5,760
·			30,000 *6 *12	2,160
·			20,000 *15 *12	3,600
○			916,498,000 *0.31*6%	17,047
○			26,108,000 *1 *10%	2,611
○			30,000 *3 *12	1,080

		2002	2003			(:)
				○	50,000 *1 *12	600
				(11-3312-110-204-01)		508,985
				○	90,000 *59 *12	63,720
				○		90,120
				.4 5	140,000 *7 *12	11,760
				.6 7	130,000 *29 *12	45,240
				.8 10	120,000 *23 *12	33,120
				○ 가	916,498,000 *1/12*150%	114,563
				○가	916,498,000 *1/12*250%	190,938
				○ 가	916,498,000 *1/12*1/24*20 *0.78	49,644
				(11-3312-110-303-01)		43,534
				○		43,534
				.	916,498,000 *1/12*57%	43,534
				(11-3312-110-304-01)		144,330
				○	1,284,059,000 *7.419%	95,265
				○	1,284,059,000 *3.556%	45,662
				○	1,284,059,000 *0.265%	3,403
				(11-3312-110-304-02)		38,502
				○	2,121,306,000 *1.815%	38,502
9902	865,215	842,006	-23,209			
				(11-3311-121-201-01)		120,266
				○		5,731
				.	(10,000 *29)+(3,000 *2)	296
				.	30,000 *31	930
				.	5,000 *31	155
				.		4,000
				-	400,000 *3	1,200
				-	400,000 *7	2,800
				.	50,000 *7	350
				○		8,940
				.	240,000 *31	7,440
				.	1,500,000	1,500

2002	2003	(:)
	○	67,240
	·	50,000 *100 *8 40,000
	·	4,000,000 *6 24,000
	·	1,000 *120 *15 1,800
	·	400 *250 *1.2 *12 1,440
	○	20,000 *300 *1 6,000
	○	20,900
	· ()	10,000 *20 *12 2,400
	·	5,000 *100 *10 5,000
	·	120,000 *100 12,000
	·	5,000 *100 *3 1,500
	○ 가	1,826
	·	1500 *200 300
	·	521,000 *1 521
	·	335 *3,000 1,005
	○	4,000 *15 *12 720
	○	420,000 *4 1,680
	○	12,000 *20 240
	○	7,800 *112 *8 6,989
	(11-3311-121-202-01)	23,940
	○	420,000 *31 13,020
	○	10,920,000 10,920
	(11-3311-121-203-01)	3,220
	○ 4	3,220,000 *1 3,220
	(11-3311-121-203-03)	13,500
	○	300,000 *9 2,700
	○ ,	2,500,000 *1 2,500
	○	300,000 *9 2,700
	○ 가	900,000 *1 900
	○	300,000 *9 2,700
	○ 가	2,000,000 *1 2,000
	(11-3311-121-203-04)	115,860
	○	(300,000 +5,000 *1) *12 3,660
	○	21,360

2002	2003	(:)
.4,5		72,000 *7 *12 6,048
.6		58,000 *22 *12 15,312
○		50,000 *24 *12 14,400
○		11,400
.4 ()		350,000 *1 *12 4,200
. (5)		100,000 *6 *12 7,200
○		65,040
.4		400,000 *1 *12 4,800
.5		250,000 *6 *12 18,000
.6		155,000 *16 *12 29,760
.7		140,000 *6 *12 10,080
.9		105,000 *1 *12 1,260
.10		95,000 *1 *12 1,140
(11-3311-121-206-02)		4,788
○		16,800 *285 *1 4,788
(11-3311-121-301-09)		10,640
○		9,440
. 가		50,000 *20 *8 8,000
.		30,000 *24 *2 1,440
○ ()		200,000 *6 *1 1,200
(11-3311-121-301-11)		61,020
○		61,020
.		30,000 *63 *8 15,120
.		30,000 *60 *3 5,400
.		(90,000 *3) *6 *25 40,500
(11-3312-121-201-01)		249,657
○		43,504
.		(10,000 *42)+(3,000 *17) 471
.		30,000 *42 1,260
.		40,000 *59 2,360
. (, 6)		50,000 *7 350
. (, 6 ,)		10,000 *3 *12 *8 2,880
.		36,000 *2 *12 864
. 가		58,500 *2 *12 1,404

	2002	2003		(:)
.			5,000 *59	295
.				6,250
-			250,000 *18	4,500
-			250,000 *7	1,750
.			350,000 *2	700
.				3,870
-			18,000 *59	1,062
-	()		1,170 *200 *12	2,808
.	(,)		4,320,000 *2	8,640
.			14,160,000	14,160
o				206,153
.				15,087
-	()		50,000 *24 *12	14,400
-			28,600 *2 *12	687
.			(38,000 *59)+ (142,500 *12)	3,952
.			4,130,000*12	49,560
.				1,454
-	,		94,500*12	1,134
-			64,000 *5	320
.				19,155
-			150,000 *12	1,800
-			150,000 *2	300
-			3,000 *2,500	7,500
-			2,000 *300	600
-			1,000 *1,500	1,500
-			5,000 *10 *5	250
-	(5)		50 *100,000	5,000
-			35,000 *63	2,205
.				2,700
-			100,000 *10	1,000
-			1,000,000 *1	1,000
-			700,000 *1	700
.			30,000 *5 *6	900
.				8,210

	2002	2003		(:)
-			405,000 *8 *1	3,240
-		()	3,000 *6 *300 *1/3	1,800
-			50,000 *12 *1/2	300
-			130,000 *12	1,560
-			110,000 *1	110
-		()	600,000 *1	600
-		()	150,000 *1	150
-	가		100,000 *1	100
-			50,000 *1	50
-TV		(,)	2,500 *10 *12	300
.			2,600 *2 *26 *12	1,623
.				6,750
-			250,000 *7	1,750
-			500,000 *5 *2	5,000
.			1,000,000 *1	1,000
.				1,494
-		()	181,000 *1	181
-		()	239,000 *1	239
-		()	478,000 *1	478
-		()	298,000 *2	596
.				425
-		()	239,000 *1	239
-		()	65,000 *1	65
-		()	63,000 *1	63
-		()	29,000 *2	58
.				960
-		()	150,000 *1 *2	300
-		()	130,000 *1 *2	260
-		()	100,000 *2 *2	400
.				7,536
-		()	1,800,000 *2	3,600
-		()	800,000 *2	1,600
-		()	4,130m ² *700 *1.2*0.5	1,735
-		()	1,430m ² *700 *1.2*0.5	601

	2002	2003		(:)
.				1,776
-			94,500 *2	189
-			94,500 *6	567
-			20,000 *51	1,020
.				32,357
- ()			482.62 *29m ³ *8 *100	11,197
- ()			482.62 *20m ³ *8 *100	7,722
-			482.62 *17.1m ³ *4 *100	3,302
-			482.62 *15m ³ *2 *300	4,344
-			482.62 *1.54m ³ *18 *100	1,338
-			482.62 *5m ³ *1 *300	724
- ()			1,865,000 *2	3,730
.				7,072
-			500,000 *44 *8%	1,760
- ()			50,000 *12	600
-				4,712
=			500,000 *1 *5%	25
=			2,000 *150 *12	3,600
=			160,000 *53 *6%	509
=			19,250,000 *1 *3%	578
.				13,557
- ()			2,480,000 *1	2,480
- ()			2,598,000 *1	2,598
- ()			3,159,000 *1	3,159
- ()			5,320,000 *1	5,320
.			가	17,000
-			50,000 *2 *2 *50	10,000
- 가			20,000 *2 *2 *50	4,000
-			30,000 *2 *50	3,000
.K.S (cd)			1,500 *2930	4,395
.			9,190,000	9,190
(11-3312-121-202-01)				45,625
o			420,000 *59	24,780
o			20,845,000	20,845

	2002	2003		(:)
(11-3312-121-203-01)				3,000
○			3,000,000 *1	3,000
(11-3312-121-203-02)			가	1,770
○ 가			30,000 *59	1,770
(11-3312-121-203-03)				5,000
○				5,000
.			1,590,000	1,590
.			1,360,000	1,360
.			1,000,000	1,000
.			1,050,000 ()	1,050
(11-3312-121-203-04)				159,480
○				12,000
.4 ()			400,000 *1 *12	4,800
.5 ()			100,000 *6 *12	7,200
○				101,880
.4			400,000 *1 *12	4,800
.5			250,000 *6 *12	18,000
.6			155,000 *11 *12	20,460
.7			140,000 *18 *12	30,240
.8 -9			105,000 *18 *12	22,680
.10			95,000 *5 *12	5,700
○				14,400
.15			200,000 *6 *12	14,400
○			50,000 *52 *12	31,200
(11-3312-121-206-02)				4,788
○			16,800 *1 *285	4,788
(11-3312-121-301-08)				19,452
○			23,100 *10 *12	2,772
○			30,000 *10 *12	3,600
○			75,000 *10 *12	9,000
○			408,000 *10	4,080