

감사관

개요

- 조직 : 3담당관 (감사담당관, 조사담당관, 민원조사담당관)
- 인력 : 148명 (2급 1명, 4급 3명, 5급이하 144명)
- 예산

(단위 : 백만원)

| 구분 | | 2002 | % | 2003 | % | 증감 | % |
|------|------|-------|------|-------|------|------|-------|
| 일반회계 | 계 | 8,457 | 100 | 8,776 | 100 | 319 | 3.8 |
| | 인건비 | 6,370 | 75.3 | 6,913 | 78.8 | 543 | 8.5 |
| | 기본경비 | 1,253 | 14.8 | 1,262 | 14.4 | 9 | 0.7 |
| | 사업비 | 834 | 9.9 | 601 | 6.8 | △233 | △27.9 |
| | 기타 | - | - | - | - | - | - |

기관임무

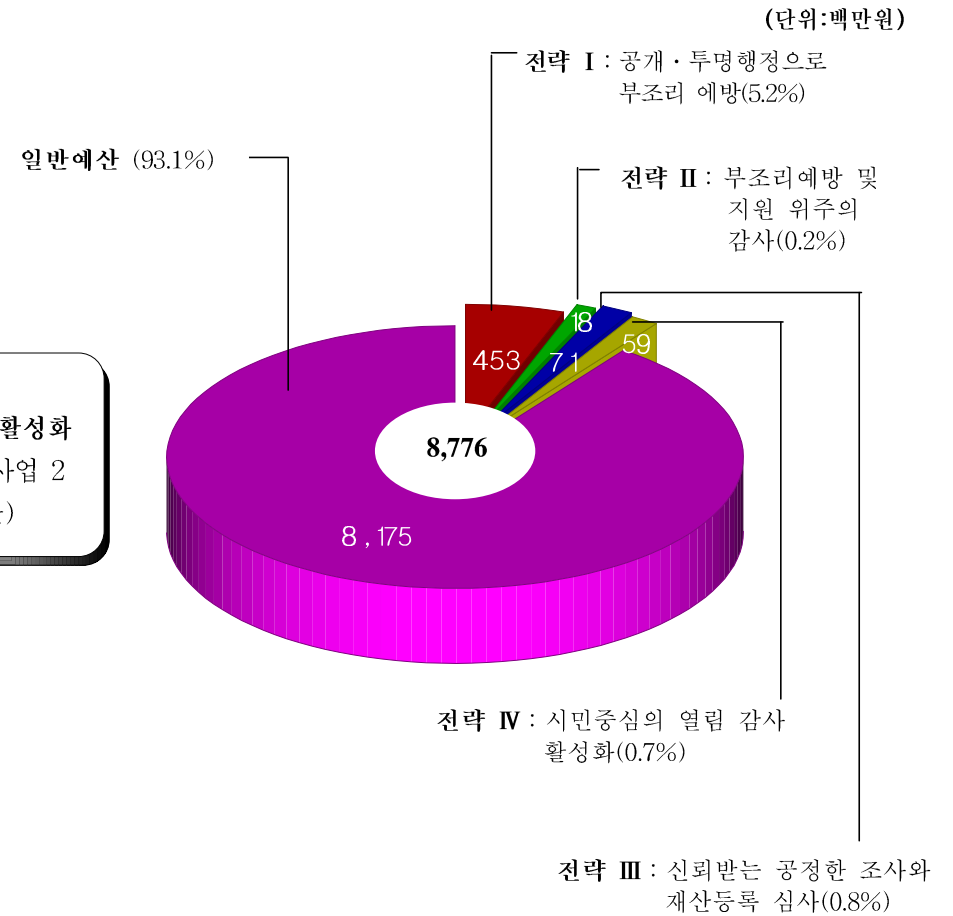
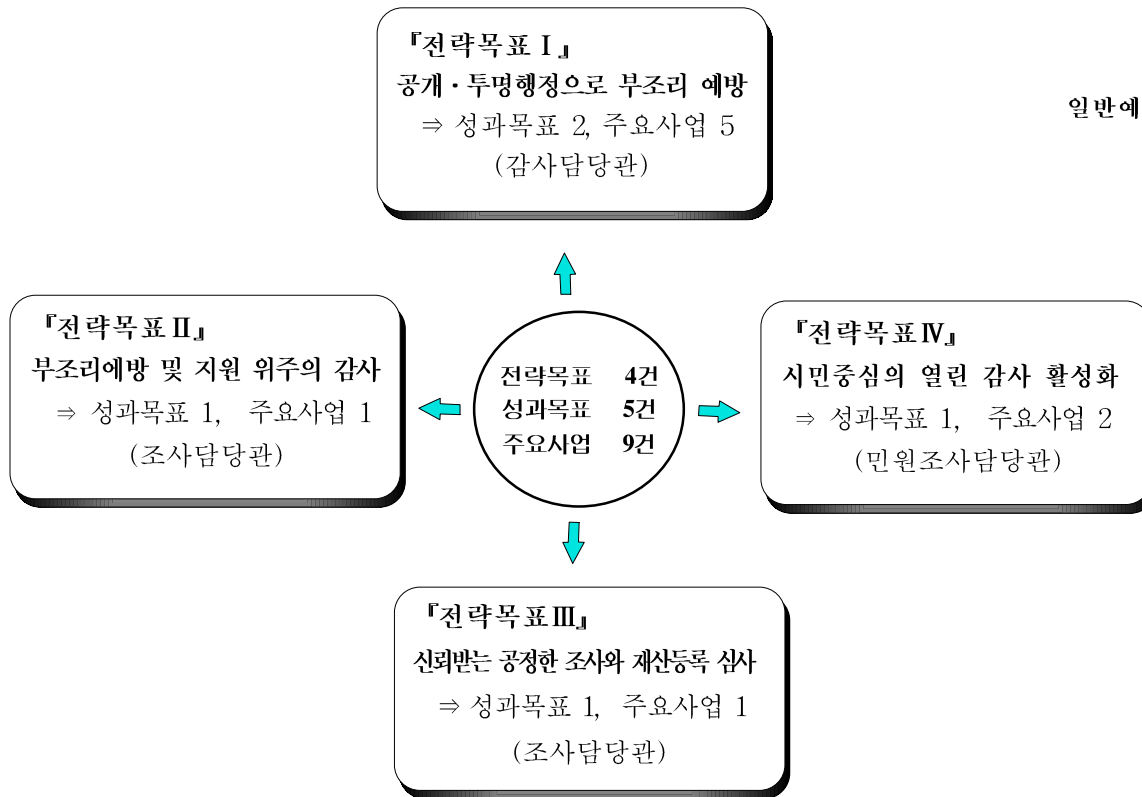
투명·공개행정, 예방감사, 공정조사를 통하여 「맑고 투명한 시정」을 구현함.

목표달성지표

| 구분 | | 단위 | 2001 | 2002 | 2003 | 2004 | 2005 |
|------|-----------------|----|------|------|------|------|------|
| 시정감사 | ◦ 반부패지수 향상 정도 | 점 | 69 | 70 | 71 | 72 | 73 |
| | ◦ 전화응대 친절도 | 점 | 79 | 79.5 | 79.5 | 80 | 80.5 |
| | ◦ 청렴계약제 이용자 만족도 | 점 | 65 | 65 | 66 | 67 | 67 |

목표체계

예산규모



(: 2003)

| | | 2002 | 2003 | | |
|-----------|--|-----------|-----------|----------------------|-------------|
| | | 8,457,119 | 8,776,062 | 318,943 | |
| | | 474,214 | 452,800 | -21,414 | |
| | | 300,000 | 175,000 | -125,000 | |
| | | 2,000 | 3,000 | 3,000 | (1) |
| | | 110 | 100 | 90 | (1) |
| 0104 OPEN | | 300,000 | 25,000 | -275,000 | |
| | | | | (11-1231-122-201-01) | 25,000 |
| | | | | o | 25,000,000 |
| 0105 | | 0 | 150,000 | 150,000 | |
| | | | | (11-1231-122-207-01) | 150,000 |
| | | | | o | 150,000,000 |
| | | 174,214 | 277,800 | 103,586 | |
| | | 69 | 70 | 71 | |
| | | 4 | 4 | 4 | 가 |
| | | 65 | 66 | 67 | |
| 0101 | | 139,414 | 142,000 | 2,586 | |

| | | 2002 | 2003 | | | (:) |
|-----------|---|--------|---------|----------------------|------------------|---------|
| | | | | (11-1231-122-303-01) | | 10,000 |
| | | | | ○ | | 10,000 |
| | | | | . | 3,000,000 *1 | 3,000 |
| | | | | . | 2,000,000 *2 | 4,000 |
| | | | | . | 1,000,000 *3 | 3,000 |
| | | | | (11-1231-220-307-05) | | 132,000 |
| | | | | ○ | 12,000 *11,000 | 132,000 |
| 0102 | | 34,800 | 25,800 | -9,000 | | |
| | | | | (11-1231-122-201-01) | | 22,800 |
| | | | | ○ | | 21,000 |
| | | | | . | 70,000 *5 *5 *12 | 21,000 |
| | | | | ○ 가 | 150,000 *3 *4 | 1,800 |
| | | | | (11-1231-122-202-01) | | 3,000 |
| | | | | ○ | 10,000 *5 *5 *12 | 3,000 |
| 0106 2003 | | 0 | 110,000 | 110,000 | | |
| | | | | (11-1231-122-307-04) | | 110,000 |
| | | | | ○ 11 | 50,000*1,200 | 60,000 |
| | | | | ○ 3 | 50,000 *1,000 | 50,000 |
| | : | 17,734 | 17,734 | 0 | | |
| | : | 17,734 | 17,734 | 0 | | |
| | : | 2002 | 2003 | 2004 | : | |
| | | 33 | 33 | 33 | | |
| | | 20 | 20 | 25 | | |
| | | 91% | 92% | 93% | | |
| | | 2 | 2 | 2 | | |

| | | 2002 | 2003 | | | (:) |
|------|------|---------|--------|----------------------|------------------|--------|
| 0206 | | 17,734 | 17,734 | 0 | | |
| | | | | (11-1232-122-201-01) | | 17,734 |
| | | | | o | | 5,880 |
| | | | | . | 1,800 *50 *12 | 1,080 |
| | | | | . | 4,000 *100 *12 | 4,800 |
| | | | | o | | 6,094 |
| | | | | . | 300,000 *2 *1 | 600 |
| | | | | . | 85,000 *2 *2 *1 | 340 |
| | | | | . | 2,577,000 *2 *1 | 5,154 |
| | | | | o | 5,000 *12 *8 *12 | 5,760 |
| : | | 100,979 | 71,000 | -29,979 | | |
| : | | 100,979 | 71,000 | -29,979 | | |
| : | 2002 | | 2003 | 2004 | : | |
| | 91% | | 92% | 92% | | |
| | 91% | | 92% | 92% | | |
| | 16% | | 16% | 15% | | |
| 0103 | | 100,979 | 71,000 | -29,979 | | |
| | | | | (11-1232-122-201-01) | | 24,500 |
| | | | | o | | 24,500 |
| | | | | . | 2,000,000 *10 | 20,000 |
| | | | | . | 50,000 *9 *10 | 4,500 |
| | | | | (11-1232-122-301-07) | | 20,000 |
| | | | | o | 5,000,000 *4 | 20,000 |
| | | | | (11-1232-122-301-11) | | 26,500 |
| | | | | o | | 26,500 |
| | | | | . | 1,400,000 *10 | 14,000 |

| | 2002 | 2003 | | (:) |
|---|---------|--------|----------|----------------------|
| | | | . | 12,500 |
| | | | - | 250,000 *1 *10 2,500 |
| | | | - | 50,000 *2 *10 1,000 |
| | | | - | 150,000 *6 *10 9,000 |
| : | 240,798 | 59,000 | -181,798 | |

| | | | | |
|---|---------|--------|----------|--|
| : | 240,798 | 59,000 | -181,798 | |
|---|---------|--------|----------|--|

| | 2002 | 2003 | 2004 | : |
|-----------------|------|------|------|---|
| | 70% | 75% | 80% | |
| | 10% | 12% | 14% | |
| | 2 | 2 | 2 | |
| | 1 | 1 | 1 | |
| | 2 | 2 | 2 | |
| | 1 | 1 | 1 | |
| 「 」 | | 50% | 100% | |
| | 8 | 10 | 12 | |
| | 8 | 10 | 12 | |
| E-mail 「 」 (7) | 80% | 82% | 83% | |
| E-mail 「 」 | 4 | 5 | 6 | |

| | | | | |
|------|---------|--------|----------------------|-------------------|
| 0201 | 166,738 | 12,000 | -154,738 | |
| | | | (11-1233-122-201-01) | 12,000 |
| | | | ○ | 12,000 |
| | | | . | 120 *50,000 6,000 |
| | | | . | 15,000 *200 3,000 |
| | | | . | 15,000 *200 3,000 |

| | 2002 | 2003 | | (:) |
|------|-----------|-----------|----------------------|------------------------------------|
| 0202 | 74,060 | 47,000 | -27,060 | |
| | | | (11-1233-122-303-01) | 7,000 |
| | | | ○ | 7,000 |
| | | | . | 500,000 *14 7,000 |
| | | | (11-1233-220-307-05) | 40,000 |
| | | | ○ | 40,000 |
| | | | . (190) | 20,000,000 *1 20,000 |
| | | | . (190) | 20,000,000 *1 20,000 |
| : | 7,623,394 | 8,175,528 | 552,134 | |
| : | 7,623,394 | 8,175,528 | 552,134 | |
| : | | | | |
| 9901 | 6,370,239 | 6,913,228 | 542,989 | |
| | | | (11-1231-110-101-01) | 3,673,660 |
| | | | ○ (136) | 2,562,632 |
| | | | . 2 | 61,723,000 *1 *1.0229 63,137 |
| | | | . 4 | 2,062,700 *3 *12 *1.024 76,040 |
| | | | . 5 | 1,851,400 *18 *12 *1.024 409,501 |
| | | | . 6 | 1,549,000 *78 *12 *1.024 1,484,661 |
| | | | . 7 | 1,205,500 *35 *12 *1.024 518,462 |
| | | | . 8 | 881,400 *1 *12 *1.024 10,831 |
| | | | ○ (12) | 135,991 |
| | | | . 8 | 1,211,600 *2 *12 *1.024 29,777 |
| | | | . 9 | 944,600 *6 *12 *1.024 69,644 |
| | | | . 10 | 744,000 *4 *12 *1.024 36,570 |
| | | | ○ | 81,496 |
| | | | . | 63,137,000 *0.029 1,831 |

| | 2002 | 2003 | | (:) |
|----------------------|------|------|---------------------------|-----------|
| . | | | 50,000*12 | 600 |
| . | | | 2,635,486,000 *0.03 | 79,065 |
| ○ | | | 2,714,551,000 *1/12*200% | 452,426 |
| ○ | | | 2,714,551,000 *1/12*1.95 | 441,115 |
| (11-1231-110-101-02) | | | | 1,091,995 |
| ○ | | | | 687,547 |
| . | | | | 652,149 |
| - 5 | | | 7,641 *18 *52 *12 *1.024 | 87,884 |
| - 6 | | | 6,483 *78 *52 *12 *1.024 | 323,114 |
| - 7 | | | 5,818 *35 *52 *12 *1.024 | 130,115 |
| - 8 | | | 5,213 *1 *52 *12 *1.024 | 3,331 |
| - | | | 6,483 *26 *52 *12 *1.024 | 107,705 |
| . | | | | 35,398 |
| - 8 | | | 5,213 *2 *52 *12 *1.024 | 6,662 |
| - 9 | | | 4,675 *6 *52 *12 *1.024 | 17,924 |
| - 10 | | | 4,230 *4 *52 *12 *1.024 | 10,812 |
| ○ | | | 687,547,000 *0.03 | 20,627 |
| ○ | | | | 45,248 |
| . | | | | 9,411 |
| -1,2 | | | 45,300 *148 *0.17*4 *2/3 | 3,040 |
| -3 | | | 189,900 *148 *0.17*4 *1/3 | 6,371 |
| . | | | 336,300 *148 *0.18*4 | 35,837 |
| ○ 가 | | | | 98,569 |
| . | | | 30,000 *148 *0.81*12 | 43,157 |
| . 가 | | | 20,000 *148 *1.56*12 | 55,412 |
| ○ | | | | 161,040 |
| . 25 | | | 130,000 *31 *12 | 48,360 |
| . 20 - 25 | | | 110,000 *40 *12 | 52,800 |
| . 15 - 20 | | | 80,000 *30 *12 | 28,800 |
| . 10 - 15 | | | 60,000 *29 *12 | 20,880 |
| . 5 - 10 | | | 50,000 *17 *12 | 10,200 |
| ○ | | | | 15,600 |
| . | | | | 5,400 |
| - 5 | | | 25,000 *3 *12 | 900 |

| | 2002 | 2003 | | (:) |
|----------------------|------|------|------------------------------------|-----------|
| - 6 -7 | | | 15,000 *25 *12 | 4,500 |
| . 가 | | | | 8,400 |
| - | | | 50,000 *3 *12 | 1,800 |
| - (1) | | | 30,000 *15 *12 | 5,400 |
| - (2) | | | 20,000 *5 *12 | 1,200 |
| . | | | 50,000 *3 *12 | 1,800 |
| o | | | 78,321,200*10% | 7,833 |
| o | | | 2,714,551,000*0.31*6% | 50,491 |
| o | | | 30,000 *14 *12 | 5,040 |
| (11-1231-110-101-03) | | | | 56,100 |
| o (3) | | | | 56,100 |
| . | | | | 56,100 |
| - 가 | | | 17,000,000 *3 *1.1 | 56,100 |
| (11-1231-110-204-01) | | | | 1,443,891 |
| o | | | 90,000 *148 *12 | 159,840 |
| o | | | | 230,280 |
| .4 5 | | | 140,000 *21 *12 | 35,280 |
| .6 7 | | | 130,000 *113 *12 | 176,280 |
| .8 | | | 120,000 *13 *12 | 18,720 |
| o 가 | | | 2,714,551,000 *1/12*150% | 339,319 |
| o 가 | | | | 148,920 |
| . | | | 63,137,000*0.55*1/12*1/24*20 *0.78 | 1,881 |
| . | | | 2,714,551,000 *1/12*1/24*20 *0.78 | 147,039 |
| o가 | | | | 565,532 |
| . | | | 2,714,551,000 *1/12*250% | 565,532 |
| (11-1231-110-303-01) | | | | 128,942 |
| o | | | 2,714,551,000 *1/12*57% | 128,942 |
| (11-1231-110-304-01) | | | | 410,883 |
| o | | | | 271,204 |
| . | | | 64,968,000 *0.73*7.419% | 3,519 |
| . | | | 3,608,092,000 *7.419% | 267,685 |
| o | | | | 129,991 |
| . | | | 64,968,000 *0.73*3.556% | 1,687 |
| . | | | 3,608,092,000 *3.556% | 128,304 |

| | | 2002 | 2003 | | | (:) |
|------|--|-----------|-----------|----------------------|-----------------------------|---------|
| | | | | ○ | | 9,688 |
| | | | | . | 64,968,000 *0.73*0.265% | 126 |
| | | | | . | 3,608,092,000 *0.265% | 9,562 |
| | | | | (11-1231-110-304-02) | | 107,757 |
| | | | | ○ | | 107,757 |
| | | | | . | 64,968,000 *1.815% | 1,180 |
| | | | | . | 5,872,002,000 *1.815% | 106,577 |
| 9902 | | 1,253,155 | 1,262,300 | 9,145 | | |
| | | | | (11-1231-121-201-01) | | 217,640 |
| | | | | ○ | | 61,886 |
| | | | | . | (10,000 *136)+(3,000 *12) | 1,396 |
| | | | | . | 30,000 *136 | 4,080 |
| | | | | . | 5,000 *148 | 740 |
| | | | | . | 50,000 *18 | 900 |
| | | | | . | 240,000 *148 | 35,520 |
| | | | | . | | 19,250 |
| | | | | - | 400,000 *32 | 12,800 |
| | | | | - | 400,000 *15 | 6,000 |
| | | | | - | 150,000 *3 | 450 |
| | | | | ○ | 84,000,000 | 84,000 |
| | | | | ○ | | 40,000 |
| | | | | . | 4,000,000 *4 | 16,000 |
| | | | | . | 3,000,000 *4 | 12,000 |
| | | | | . | 3,000,000 *4 | 12,000 |
| | | | | ○ | 1,800 *50 *12 | 1,080 |
| | | | | ○ | 4,000 *50 *12 | 2,400 |
| | | | | ○ OPEN System | 1,000,000 *2 *4 | 8,000 |
| | | | | ○ | 4,000 *20 *12 | 960 |
| | | | | ○ | 30,000 *6 *10 | 1,800 |
| | | | | ○ | 50,000 *9 *8 | 3,600 |
| | | | | ○ 가 | 50,000 *12 *6 | 3,600 |
| | | | | ○ 가 | 150,000 *9 *5 | 6,750 |

| | 2002 | 2003 | | (:) |
|--|------|------|----------------------|-------------------------|
| | | | ○ | 150,000 *4 600 |
| | | | ○ | 100,000 *10 1,000 |
| | | | ○ | 100,000 *10 1,000 |
| | | | ○ , | 50,000 *2 100 |
| | | | ○ 가 | 12,000 *6 *12 864 |
| | | | (11-1231-121-202-01) | 233,200 |
| | | | ○ | 420,000 *148 62,160 |
| | | | ○ | 171,040,000 171,040 |
| | | | (11-1231-121-203-01) | 18,660 |
| | | | ○2 | 9,000,000 *1 9,000 |
| | | | ○4 | 3,220,000 *3 9,660 |
| | | | (11-1231-121-203-03) | 92,000 |
| | | | ○ | 1,370,000 *4 5,480 |
| | | | ○ | 1,142,000 *4 4,568 |
| | | | ○ | 5,000,000 *4 20,000 |
| | | | ○ | 3,000,000 *4 12,000 |
| | | | ○ | 5,000,000 *2 10,000 |
| | | | ○ | 30,952 |
| | | | . | 5,000,000 *4 20,000 |
| | | | . | 10,952,000 10,952 |
| | | | ○ | 9,000,000 9,000 |
| | | | (11-1231-121-203-04) | 537,564 |
| | | | ○ | 41,400 |
| | | | .2 () | 600,000 *1 *12 7,200 |
| | | | .4 () | 350,000 *3 *12 12,600 |
| | | | .5 () | 100,000 *18 *12 21,600 |
| | | | ○ | 295,980 |
| | | | .2 | 650,000 *1 *12 7,800 |
| | | | .4 | 400,000 *3 *12 14,400 |
| | | | .5 | 250,000 *18 *12 54,000 |
| | | | .6 | 155,000 *78 *12 145,080 |
| | | | .7 | 140,000 *35 *12 58,800 |
| | | | .8 | 105,000 *1 *12 1,260 |
| | | | . 8 | 105,000 *2 *12 2,520 |

| | 2002 | 2003 | | (:) |
|----------------------|------|------|------------------------------------|---------|
| . | 9 | | 105,000 *6 *12 | 7,560 |
| . | 10 | | 95,000 *4 *12 | 4,560 |
| o | | | 50,000 *126 *12 | 75,600 |
| o | 3 | | (300,000 *3 *12)+(5,000 *58 *12) | 14,280 |
| o | | | | 110,304 |
| .2 | | | 120,000 *12 | 1,440 |
| .4~5 | | | 72,000 *21 *12 | 18,144 |
| .6 | | | 60,000 *126 *12 | 90,720 |
| (11-1231-121-206-02) | | | | 23,940 |
| o | | | | 23,940 |
| . | | | 16,800 *285 *5 | 23,940 |
| (11-1231-121-301-11) | | | | 10,800 |
| o | | | | 10,800 |
| . | | | 150,000 *9 *8 | 10,800 |
| (11-1231-121-310-02) | | | | 1,300 |
| o | | | 1,300,000 *1 | 1,300 |
| (11-1232-121-201-01) | | | | 15,320 |
| o | | | | 7,000 |
| . | | | 750,000 *4 *2 | 6,000 |
| . | | | 100,000 *5 *2 | 1,000 |
| o | | | | 6,880 |
| . | | | 500 *2,000 | 1,000 |
| . | | | 1,800 *50 *12 | 1,080 |
| . | | | 4,000 *100 *12 | 4,800 |
| o가 | | | 12,000 *10 *12 | 1,440 |
| (11-1232-121-203-03) | | | | 29,000 |
| o | | | 2,000,000 *4 | 8,000 |
| o | | | 3,500,000 *4 | 14,000 |
| o | | | | 7,000 |
| . | | | 1,000,000 *4 | 4,000 |
| . | | | 750,000 *4 | 3,000 |
| (11-1233-121-201-01) | | | | 40,376 |
| o | | | | 13,550 |
| . | | | 386,500 *12 | 4,638 |

| | 2002 | 2003 | | (:) |
|----------------------|------|------|--------------|------------------------|
| . | | | , () | 412,666 *12 4,952 |
| . | | | | 330,000 *12 3,960 |
| o | | | | 5,040 |
| . | | | | 504,000 *10 5,040 |
| o | | | | 15,000 |
| . | | | | 8,000 *1000 8,000 |
| . | | | | 2,800,000 *1 2,800 |
| . | | | | 3,500 *1,200 4,200 |
| o | | | | 1,113 |
| . | | | | 6,139 *6 *12 *1 443 |
| . | | | | 134 *10 *25 *12 *1 402 |
| . | | | 1/5000 (,) | 134,000 *2 268 |
| o | | | , | 2,500 |
| . | | | (, ,) | 25,000 *10 *10 2,500 |
| o | | | | 50,000 *6 *2 600 |
| o | | | | 2,573 |
| . | | | | 391,000 *2 782 |
| . | | | | 149,250 *12 1,791 |
| (11-1233-121-203-03) | | | | 34,500 |
| o | | | | 23,300 |
| . | | | | 250,000 *4 1,000 |
| . | | | | 1,400,000 *4 5,600 |
| . | | | | 400,000 *4 1,600 |
| . | | | () | 300,000 *4 1,200 |
| . | | | | 3,475,000 *4 13,900 |
| o | | | | 2,800,000 *4 11,200 |
| (11-1233-121-301-09) | | | | 3,000 |
| o | | | | 50,000 *10 *6 3,000 |
| (11-1233-121-301-11) | | | | 5,000 |
| o5 | | | | 5,000,000 *1 5,000 |