

# 청계천복원추진본부

## 개요

- 조 직 : 1본부 2단 4반(복원행정기획단, 복원사업추진단, 복원총괄반, 복원계획반, 복원사업반, 복원관리반)
- 인 력 : 68명(계약 가급 1명, 2,3급 2명, 4급 4명, 5급이하 60명, 계약 다급 1명)
- 예 산 (단위 : 백만원)

구 분		2002	%	2003	%	증 감	%
총 계	계	1,429	100	108,169	100	106,740	7468.0
	인 건 비	-	-	3,153	2.9	3,153	-
	기본경비	309	21.6	865	0.8	556	179.9
	사 업 비	1,120	78.4	104,151	96.3	103,031	9199.2
	기 타	-	-	-	-	-	-
일반회계	계	1,429	100	108,169	100	106,740	7468.0
	인 건 비	-	-	3,153	2.9	3,153	-
	기본경비	309	21.6	865	0.8	556	179.9
	사 업 비	1,120	78.4	104,151	96.3	103,031	9199.2
	기 타	-	-	-	-	-	-

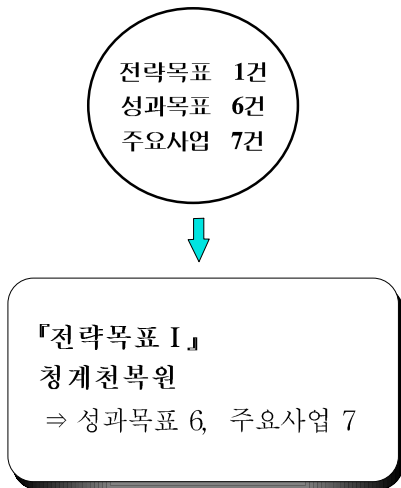
## 기관임무

청계천복원사업의 성공적 추진을 통해 시민안전문제 해소 및 역사도시로서 서울의 역사성과 문화성을 회복하고, 중장기적으로 강남북 균형발전을 도모함

## 목표달성지표

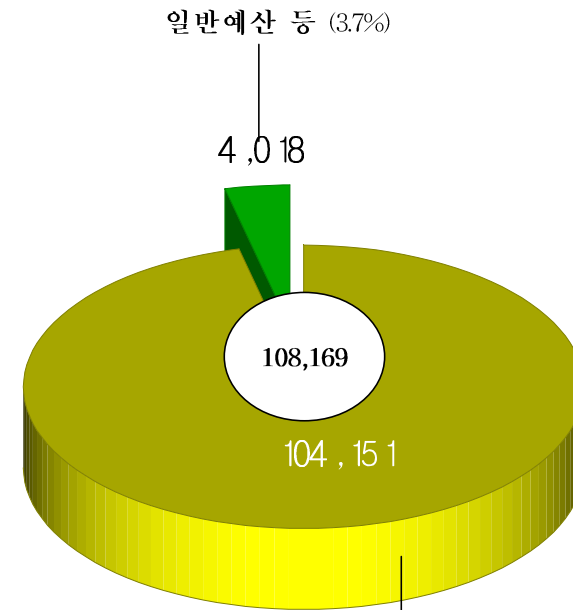
구 분		단위	2002	2003	2004	2005	2006
청계천복원	◦역사문화 복원	공정률 %	-	20	70	100	
	◦자연환경 복원	공정률 %	1	40	77	100	
	◦복원후 주변지역의 계획적 개발 유도(지구단위계획 설정)	지구단위 계획구역	10	70	100		

## 목표체계



## 예산규모

(단위:백만원)



전략 I : 청계천복원 추진 (96.3%)

( : 2003 )

		2002	2003		
		1,429,295	108,169,325	106,740,030	
:		1,120,000	104,150,915	103,030,915	
:		1,120,000	747,975	-372,025	
		2002	2003	2004	:
		10,000	10,000	10,000	
(10 )		10	10	10	(2 )
		10,000	10,000	10,000	
0101		1,120,000	677,975	-442,025	
				(11-2431-122-201-01)	440,000
				o	120,000
				. 1	500 *10,000 *12 60,000
				. 2	5,000 *1,000 *12 60,000
				o	10,000,000 *12 120,000
				o	20,000,000 *10 200,000
				(11-2431-122-206-02)	36,000
				o	50,000 *2 *30 *12 36,000
				(11-2431-122-301-11)	46,080
				o	46,080
				.	5,000 *8 *2 *30 *12 28,800
				.	3,000 *8 *2 *30 *12 17,280
				(11-2431-122-307-05)	155,895
				o	30,000,000 *3 90,000
				o	65,895,000 *1 65,895
0103		0	70,000	70,000	

		2002	2003			( : )
				(11-2431-122-201-01)		70,000
				o	70,000,000	70,000
:		0	2,328,000	2,328,000		
		2002	2003	2004		
:		0%	20%	70%		
0107		0	2,328,000	2,328,000		
				(11-2431-220-401-01)		2,290,000
				o	10,000,000,000 *1.12%	112,000
				o	10,000,000,000 *1.78%	178,000
				o	10,000,000,000 *20%	2,000,000
				(11-2431-220-401-02)		34,000
				o	34,000,000 *1	34,000
				(11-2431-220-401-03)		4,000
				o	4,000,000 *1	4,000
:		0	98,300,000	98,300,000		
		2002	2003	2004		
:		80%	100%			
		80%	100%			
		0%	85%	100%		
0102		0	98,300,000	98,300,000		
				(11-2431-220-401-01)		95,300,000
				o		5,200,000
				.	4,850,000,000 *1	4,850,000
				.CI	150,000,000 *1	150,000
				.	200,000,000 *1	200,000

	2002	2003		( : )
			○	90,100,000
			.	73,500,000,000 *1 73,500,000
			.	9,100,000,000 *1 9,100,000
			.	7,500,000,000 *1 7,500,000
			(11-2431-220-401-02)	2,800,000
			○	2,800,000,000 *1 2,800,000
			(11-2431-220-401-03)	200,000
			○	200,000,000 *1 200,000

: 0 2,150,000 2,150,000

	2002	2003	2004	:
	10%	70%	100%	
	10%	70%	100%	

0105 0 2,150,000 2,150,000

(11-2431-220-207-01)		2,150,000
○	1,220,000,000 *1	1,220,000
○	930,000,000 *1	930,000

: 0 134,000 134,000

	2002	2003	2004	:
		100%		
		20	20	

0106 0 134,000 134,000

(11-2431-122-201-01)		80,000
○	1,000,000 *20	20,000
○	5,000,000 *12	60,000
(11-2431-122-206-02)		54,000

		2002	2003					( : )
				○		50,000	*3 *30 *12	54,000
:		0	490,940	490,940				
		2002		2003		2004		
:		2		2		2		
			10%		70%		100%	
0104		0	490,940	490,940				
				(11-2431-122-201-01)				138,300
				○				136,500
				.		70,000	*30 *2	4,200
				.		70,000	*15 *18	18,900
				.		70,000	*15 *6 *18	113,400
				○		150,000	*12	1,800
				(11-2431-122-201-02)				34,160
				○				34,160
				.		200,000	*3 *2	1,200
				.		500,000	*2 *2	2,000
				.		500,000	*3 *2 *2	6,000
				.		46,000	*1 *130 *2	11,960
				.		25,000	*2 *130 *2	13,000
				(11-2431-122-301-07)				80,000
				○		5,000,000	*16	80,000
				(11-2431-122-301-11)				238,480
				○	( , )	30,000	*103 *72	222,480
				○		500,000	*4 *8	16,000
:		309,295	4,018,410	3,709,115				
:		309,295	4,018,410	3,709,115				

		2002	2003		
				( : )	
9901	0	3,152,675	3,152,675		
				(11-2431-110-101-01)	1,700,038
				o (56 )	1,151,918
				.2	61,723,000 *1 *1.0229 63,137
				.3	57,812,000 *1 *1.0229 59,136
				.4	2,062,700 *4 *12 *1.024 101,386
				.5	1,851,400 *13 *12 *1.024 295,751
				.6	1,549,000 *20 *12 *1.024 380,683
				.7	1,205,500 *17 *12 *1.024 251,825
				o (9 )	104,466
				.9	944,600 *9 *12 *1.024 104,466
				o (1 )	14,881
				.	1,211,000 *1 *12 *1.024 14,881
				o ( )	122,273,000 *0.029 3,546
				o ( )	1,148,992,000 *0.03 34,470
				o	50,000 *2 *12 1,200
				o	1,183,462,000 *1/6 197,244
				o	1,183,462,000 *1.95/12 192,313
				(11-2431-110-101-02)	419,743
				o	247,593
				.	209,521
				-5	7,641 *13 *52 *12 *1.024 63,472
				-6	6,483 *20 *52 *12 *1.024 82,850
				-7	5,818 *17 *52 *12 *1.024 63,199
				.	26,885
				-9	4,675 *9 *52 *12 *1.024 26,885
				.	6,220 *1 *52 *12 *1.024 3,975
				.	240,381,000 *0.03 7,212
				o	20,178
				. (1,2 )	45,300 *66 *0.17*2/3*4 1,356
				. (3 )	189,900 *66 *0.17*1/3*4 2,841



	2002	2003		( : )
.			336,300 *66 *0.18*4	15,981
○가				43,957
.			30,000 *66 *0.81*12	19,246
. 가			20,000 *66 *1.56*12	24,711
○				66,360
.25			130,000 *10 *12	15,600
.20 -25			110,000 *19 *12	25,080
.15 -20			80,000 *15 *12	14,400
.10 -15			60,000 *9 *12	6,480
.5 -10			50,000 *8 *12	4,800
○				8,040
.			80,000 *1 *12	960
.			50,000 *4 *12	2,400
. 1			30,000 *10 *12	3,600
. 2			20,000 *2 *12	480
.			40,000 *1 *12	480
.			10,000 *1 *12	120
○			1,148,992,000 *0.31*6%	21,372
○			30,000 *5 *12	1,800
○			2,175,571 *4 *1.2	10,443
(11-2431-110-101-03)				121,013
○ (2 )				108,081
. ( )				106,714
-가 ( )			65,435,000 *1 *1.0229	66,934
-			34,922,000 *1 *1.0229	35,722
-			102,656,000 *0.029	2,978
-				1,080
=가 ( )			50,000 *1 *12	600
=			40,000 *1 *12	480
.				319
- (1,2 )			45,300 *2 *0.10*2/3*4	25
- (3 )			189,900 *2 *0.10*1/3*4	51
-			336,300 *2 *0.09*4	243
.가				1,048

		2002	2003			( : )
	-				30,000 *2	*0.66*12 476
	- 가				20,000 *2	*1.19*12 572
	○			102,656,000	*0.6*0.5*1.5/192*52	*1.0229 12,798
	○ ( )					134
				35,722,000	*0.6*0.5*1.5/192*52	*1.0229*0.03
	(11-2431-110-204-01)					602,439
	○				90,000 *68	*12 73,440
	○				100,000 *64	*12 76,800
	○ 가				1,148,992,000*1/12*150%	143,624
	○ 가			1,277,545,150*1/12*1/24*20	*0.78	69,201
	○가				1,148,992,000*1/12*250%	239,374
	(11-2431-110-303-01)					54,578
	○				1,148,992,000 *1/12*57%	54,578
	(11-2431-110-304-01)					203,448
	○					134,285
	. ( )			233,733,000	*0.73*7.419%	12,659
	.			1,639,379,000	*7.419%	121,626
	○					64,365
	. ( )			233,733,000	*0.73*3.556%	6,068
	.			1,639,379,000	*3.556%	58,297
	○					4,798
	. ( )			233,733,000	*0.73*0.265%	453
	.			1,639,379,000	*0.265%	4,345
	(11-2431-110-304-02)					51,416
	○					51,416
	. ( )			248,032,000	*1.815%	4,502
	.			2,584,758,000	*1.815%	46,914
9902		309,295	865,735	556,440		
	(11-2431-121-201-01)					338,583
	○					15,377
	.			10,000 *59	+3,000 *9	617
	.				30,000 *59	1,770

	2002	2003		( : )
.			5,000 *68	340
.			400,000 *30	12,000
.			50,000 *13	650
○				56,320
.			240,000 *68	16,320
.			40,000,000	40,000
○				45,000
.			200,000 *15	3,000
.			50,000 *130	6,500
.			250,000 *130	32,500
.			5,000 *50 *12	3,000
○			40,000 *4 *10cm*5 *2 *1.1	17,600
○				6,600
.			70,000 *10 *6	4,200
.			400,000 *1 *6	2,400
○				26,690
.			100,000 *40	4,000
.			300,000 *15	4,500
.			5,000 *50 *12	3,000
.			157 *500 *10 *10 *70%	5,495
.		OHP	4,400 *70 *10 *50%	1,540
.		(1/50,000)	5,230 *30 *5 *50%	393
.		(1/25,000)	13,100 *30 *5 *50%	983
.		(1/50,000)	4,900 *7 *5 *50%	86
.		(1/25,000)	11,000 *7 *5 *50%	193
.			25,000 *130 *2	6,500
○			60,000 *500 *4	120,000
○				19,900
.			2,500,000 *3	7,500
.		가	700,000 *10	7,000
.			25,000 *20	500
.			5,000 *200	1,000
.			1,500 *100 *10	1,500
.		OHP	1,000 *100 *24	2,400

	2002	2003		( : )
			○	22,500
			.	5,000 *150 750
			.	25,000 *50 1,250
			.	70,000 *10 *15 10,500
			.	10,000,000 *1 10,000
			○	8,596
			.	30,000 *50 1,500
			.	466
			-	1,710 *50 86
			-	7,590 *50 380
			.	4,230
			-	335 *50 *24 402
			-	3,190 *50 *24 3,828
			.	OHP 1,000 *100 *24 2,400
			(11-2431-121-202-01)	58,560
			○	58,560
			.	420,000 *68 28,560
			.	30,000,000 30,000
			(11-2431-121-203-01)	49,880
			○	22,000,000 *1 22,000
			○2	9,000,000 *1 9,000
			○3	6,000,000 *1 6,000
			○4	3,220,000 *4 12,880
			(11-2431-121-203-03)	140,000
			○	103,000
			.	50,000,000 50,000
			.	40,000,000 40,000
			.	13,000,000 13,000
			○	10,000
			.	10,000,000 10,000
			○	17,000
			.	17,000,000 17,000
			○	10,000
			.	10,000,000 10,000

	2002	2003		( : )
			(11-2431-121-203-04)	259,560
			○	57,600
			.	900,000 *1 *12 10,800
			.2,3	600,000 *2 *12 14,400
			.4	350,000 *4 *12 16,800
			.5	100,000 *13 *12 15,600
			○	162,960
			.	1,000,000 *1 *12 12,000
			.2	650,000 *1 *12 7,800
			.3	500,000 *1 *12 6,000
			.4	400,000 *4 *12 19,200
			.5	250,000 *13 *12 39,000
			.6	155,000 *20 *12 37,200
			.7	140,000 *17 *12 28,560
			.	155,000 *1 *12 1,860
			. 8-9	105,000 *9 *12 11,340
			○	50,000 *47 *12 28,200
			○	(300,000 *1 +200,000 *3 ) *12 10,800
			(11-2431-121-206-02)	19,152
			○	16,800 *4 *285 19,152