

第 146回 市議會 臨時會

2004年度 主要業務計劃 報告

2004. 2. 9





-
- 2004
-
- 2003



1.

2.

3. 2004

5 ~ 8



'94. 3.15

—

'95.11.15 5 14

—

'01. 3. 9 6 4

— 5~8



: 9

: 7 9,859



152km 148 (1,564)

5 : 52.3km 51 (608) — ~ /

6 : 35.1km 38 (328) — ~

7 : 46.9km 42 (496) — ~

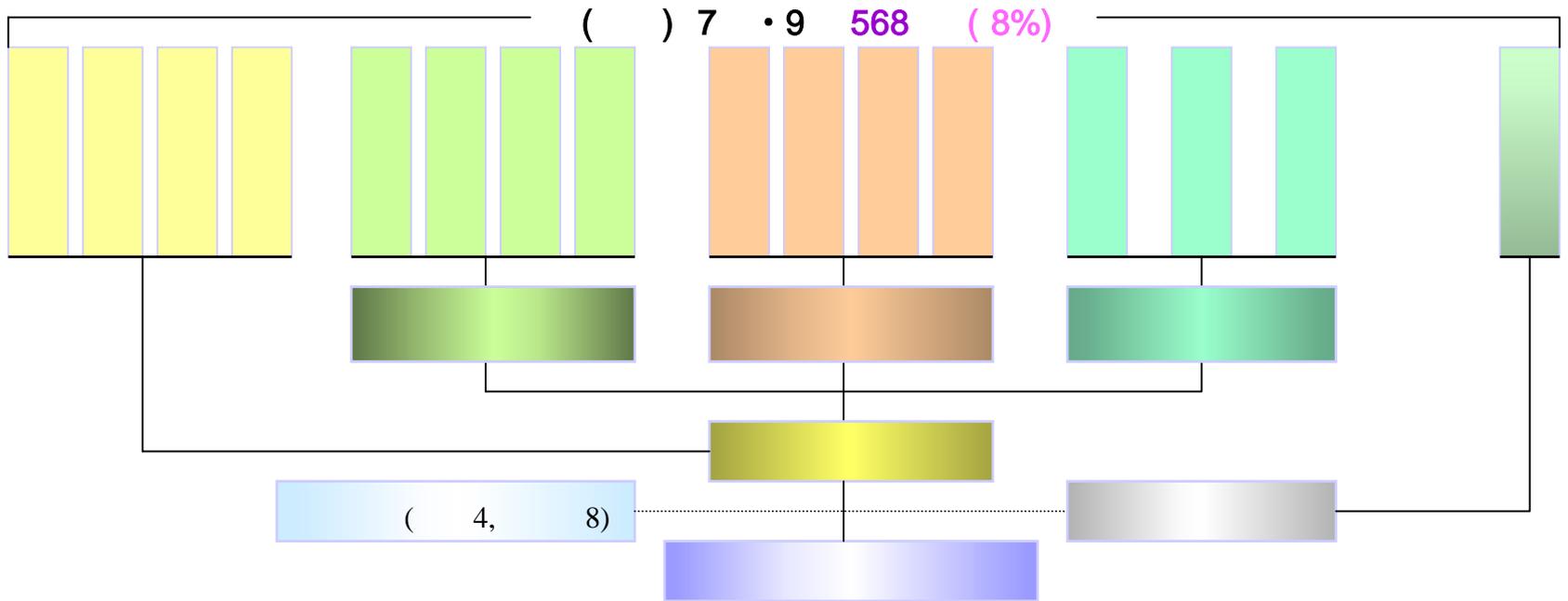
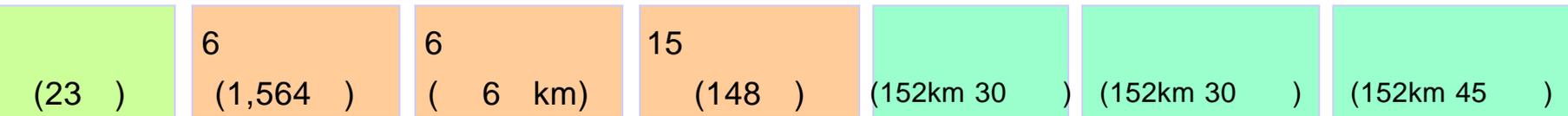
8 : 17.7km 17 (132) — ~



6,565 / 6,518

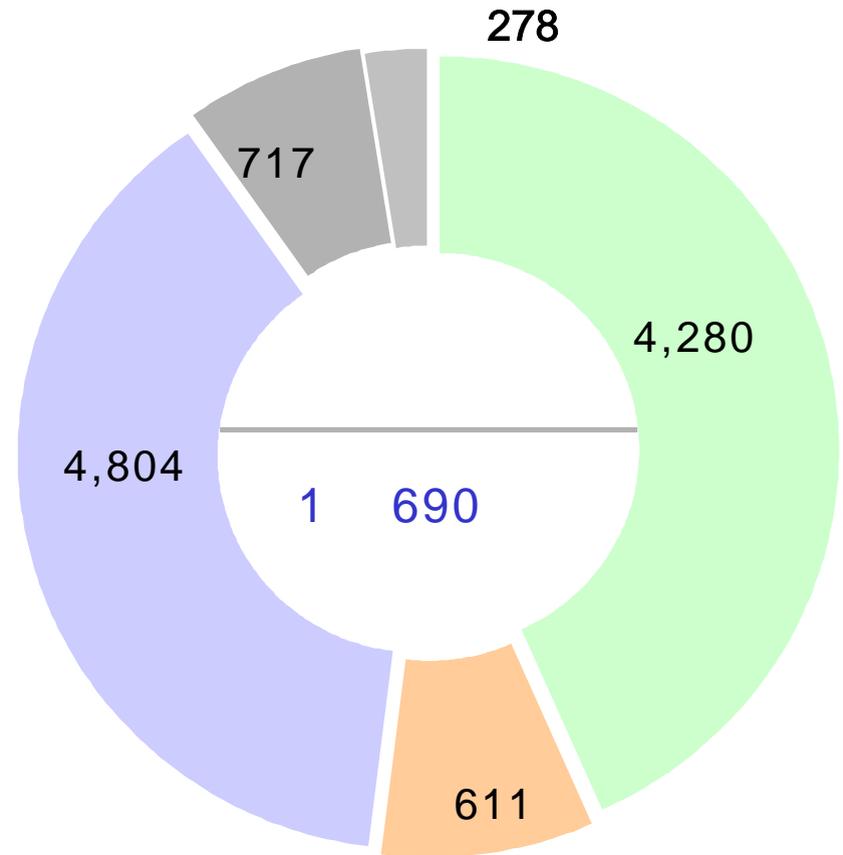
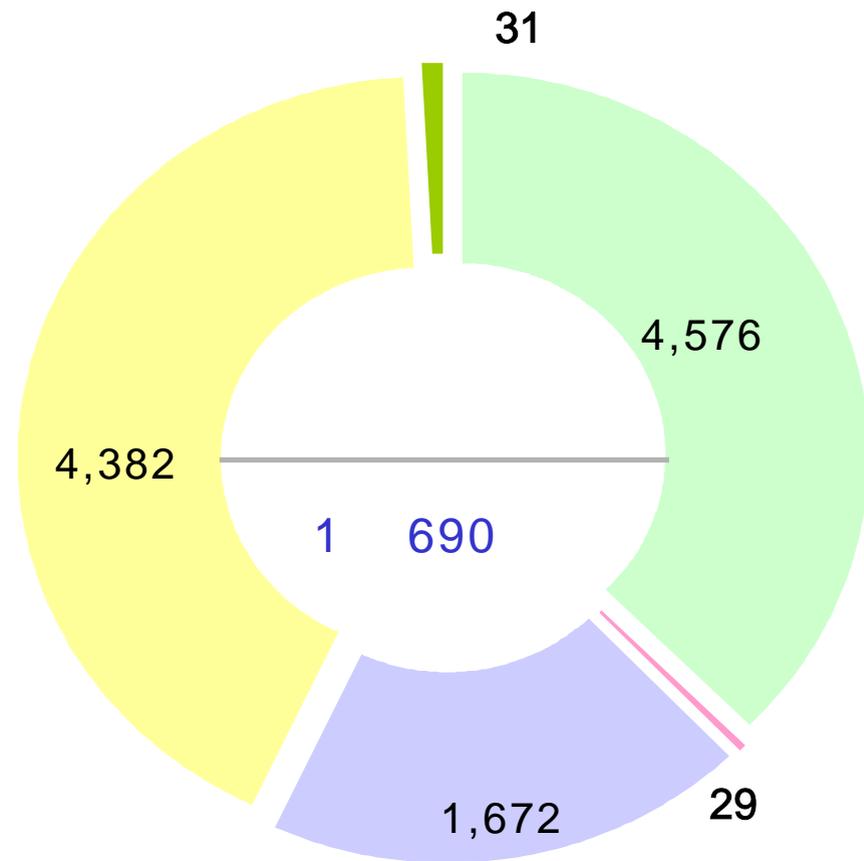
1,000

() 1 9 21 5,997 (92%)



3. 2004

- 1 690 (2003 260)





-

6,308

		6,308
		4,636
		4,576
		29
		31
		1,672
		1,322
		350

		6,308
		4,280
		2,181
		2,099
	-	678
	-	569
	-	461
	-	391
		450
		1,191
		109
		278

		4,382
		3,613
		502
		267

: 37%
: 56%

(391) ,

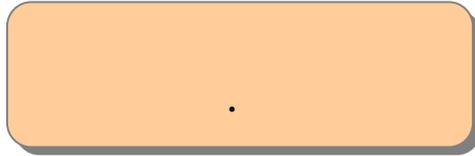
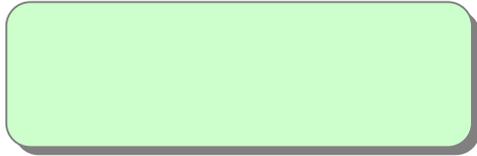
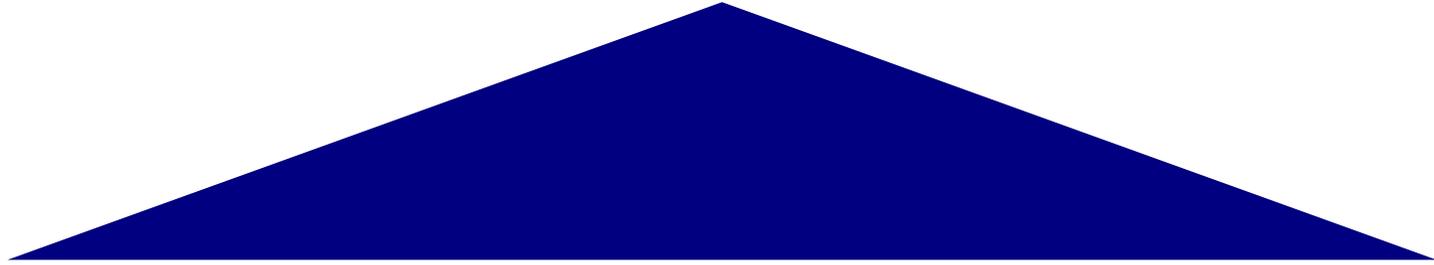
. 2004



1.

2.

3.

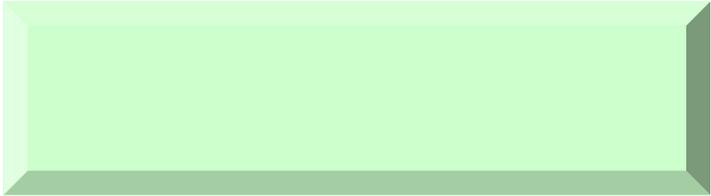


(20C :)
(21C :)

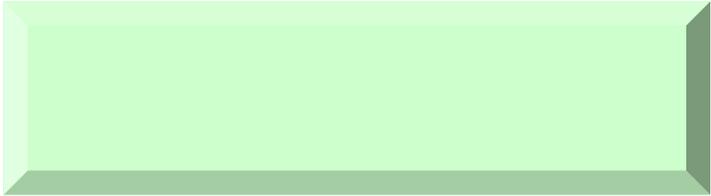
(가 ,)

(,)

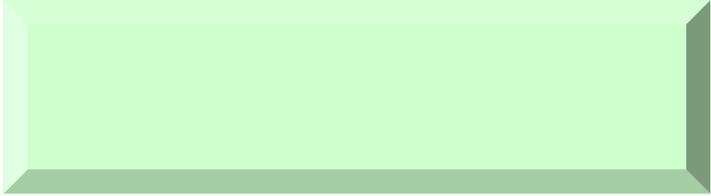
(,)



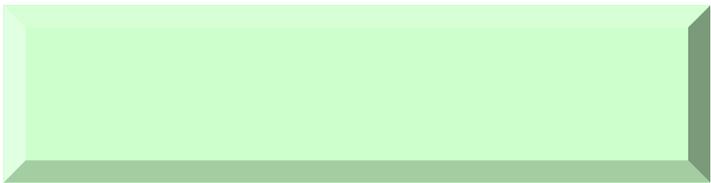
- (10) : 9
- : 5



- : 162 '03 +1.9%
- : 11 1 '03 +12.5%



- : 60.7 63.7
- : 62.8 65.8 65.9 69.0



-
-



3.

()

2003

2004

(가)

_____ 가

87%

107%

20% 가

65%

48%

17%

1

6,300

7,000

11% 가

8.4%

7.9%

0.5%

. 2004



1.

/

2.

/

3.

/

4.

/

- 116

	3	3	3	
180,664	174,560	5,470	456	178

/가 / / /

()

- 5·8 (6·7)

.

5

PCB, , (21)

() - ,



- - 2
- - 1,506 1,788 ()
- . - 3가
- () - 10 . 3
- 가 - 83 828 ()
- 「 」 - (R= 600)



- (60km 40 20km) - 16 39 가
- - 76



				'03	'04	'05
	88	51	37	43	26	19
	3,755	3,755	-	535	801	2,419

'03 43 33 , 10

2004

- 2 (489) - 1 436
- (15) - 50m
- - (145) (5)
- (28) -
- / (30)
- (68) (30 60)

110	46 102	26 61	17 48

(2)

(2)

- 5

- 12 ()

() - '03 20 38

- (450), (12)

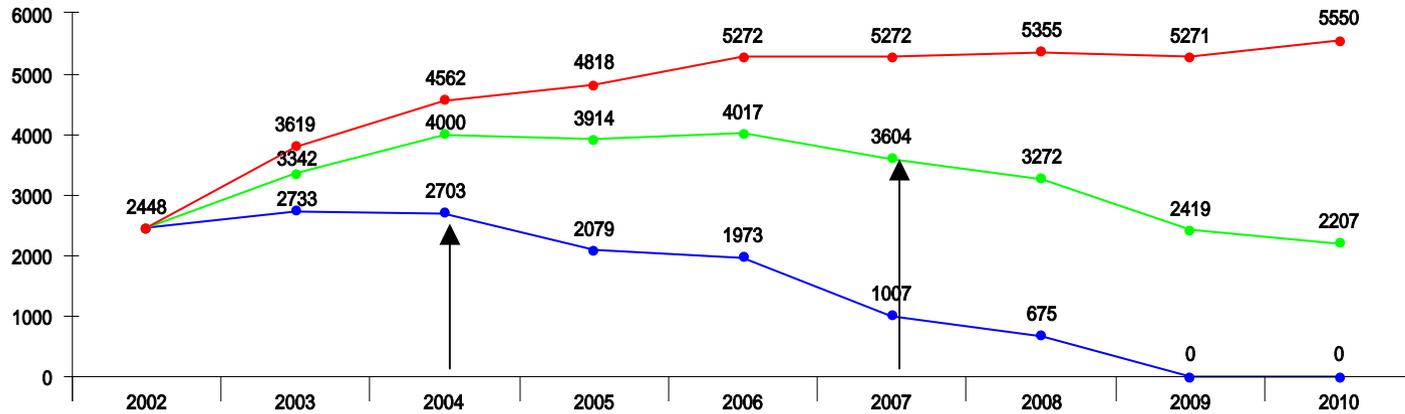
- , , , 가

-
-
- – 98km
- (RTU) – 17
- – 4
- (UPS) – 86 (10 30)

- – 1
- – 5 113
- (CCTV) – 5 16
- (LCX) – 5

2004

('07)



2003

2004

가

- 514



, /

- 152



R & D, 6

,

- 362



/

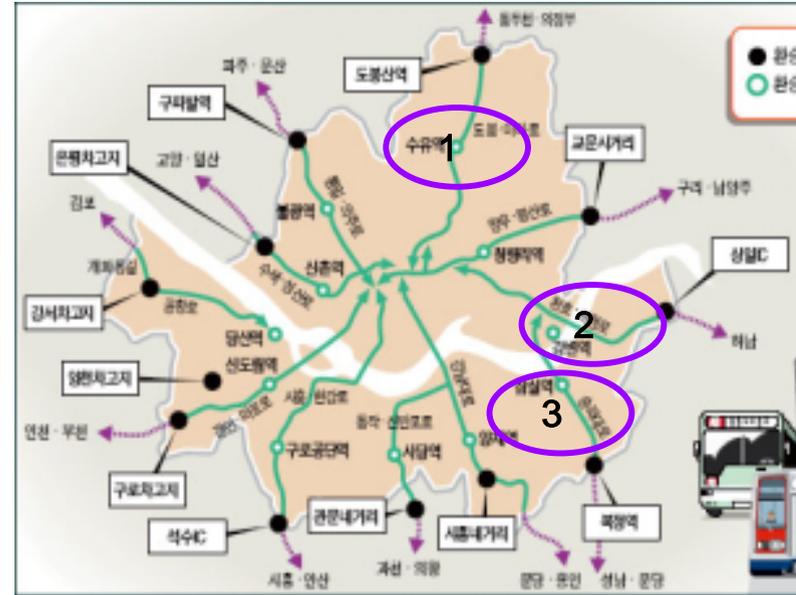
— 1 (0.45%)

() 18 3

1) : 7 () 5

2) : 5 () 4

3) : 8 () 1



1 - 14 (가 10 가 6 4)

5	6	7
5	가 4	5

2 - 가

-



- 5

'03

'04

31

5

5



- 37 53 / 18,000



- 5 ('04. 3) 213,900

- 6 ('04. 2) 537,300

- 7 ('04. 5) 753,100

- 8 가 ('04. 1 11) 993,000



-



6

- 3 424,741m²



419

()



423

()



/

()



3%

	2002	2003	2004
	427	476	489
	188	213	219
	72	73	74
가	167	190	196

(6)

- (5 200 , 1)

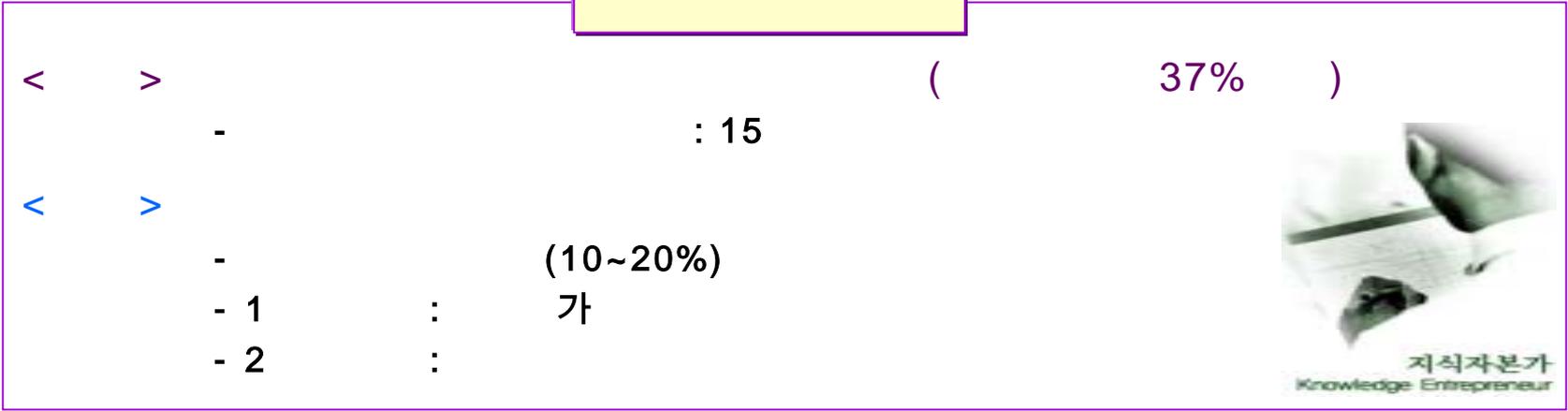
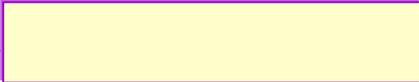
- (60 , 1)

- (150 , 9)

(3)

- (50 , 1)

- (48 , 4)



가 (/)

-
-
- ()
- “ ”
-



가

-
-
-
-
-

Innovation

21C

6

6 가 - 179 (407)

- '03 2.8 3

6 - 가

BSC

/ / /

3 (, ,)

(Cross Border Lease)

140

1,240

2004

- '97

1

- '99

- '03

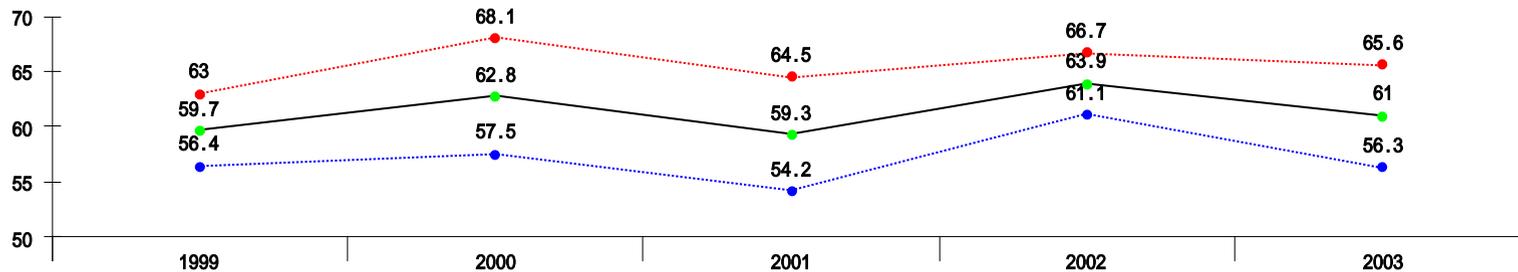
600

(43

)

C/S

2003



CS

-

60

CS

-

VOC

,

/

/

need

- 7 (62.8) 8 (65.8)

- 1 : ICSI - 가

- 2 : ESI - . .

– 15 ()

가 – 150 (76)

–



【 】

(2/4)

– (114), PDP (5)

– 192 (, ,)

– 「 」 3

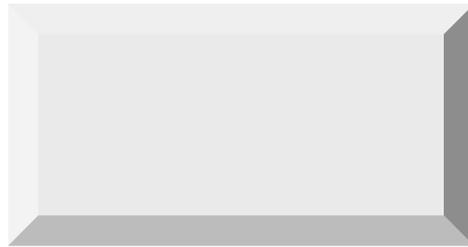
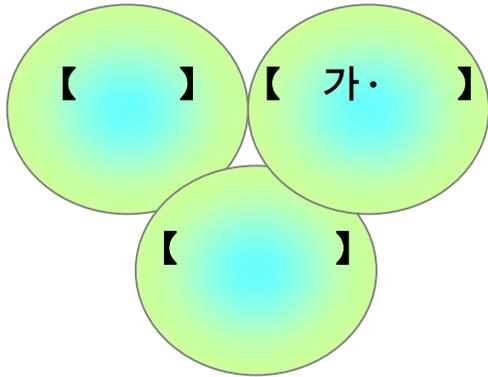
– , ()



【 】

21C

Paradigm



가

「

」

,

1 2

가

가

(3)

1

(2)

5 2004 /

■ 1 - (1/4)

■ 2 - (1/4)

● () / ()

●

■ , - , , 116

● -

	()	(가)

● - (8)



10

● ,
●

– '04 5 240

– , Work shop,

– ()

– 100%

● 74 99 (+25)
●



(Target 2010)

/ ()

6 DMC

5 8

(5 , 6)



【 AP

5 ~

8 ~ (2006)

7 ~ ~ 가

7 ~ ,

• 2003



1.

2.

3.

4.

5.

'03 '05 19 3,300

		'03	'04	'05
	20	5	10	5
	1,933	14	667	1,252

(18)

(1.3)

- /
-
-
-
-

-
-
- 가
-
-

2.



1.

2.

3. ,



- '06 ⁴ 1,242 가

- : , - :

- / ,



1.

2.

3. 가



/ /

'04 2



1. 5%

2.

3.

4. .



5%

- '03. 12. 23.

10 20%

-



1.

2.

3.



'06

-

5

-

4.



1. 가 .
2. E/L
3. 가
- 4.
5. .가

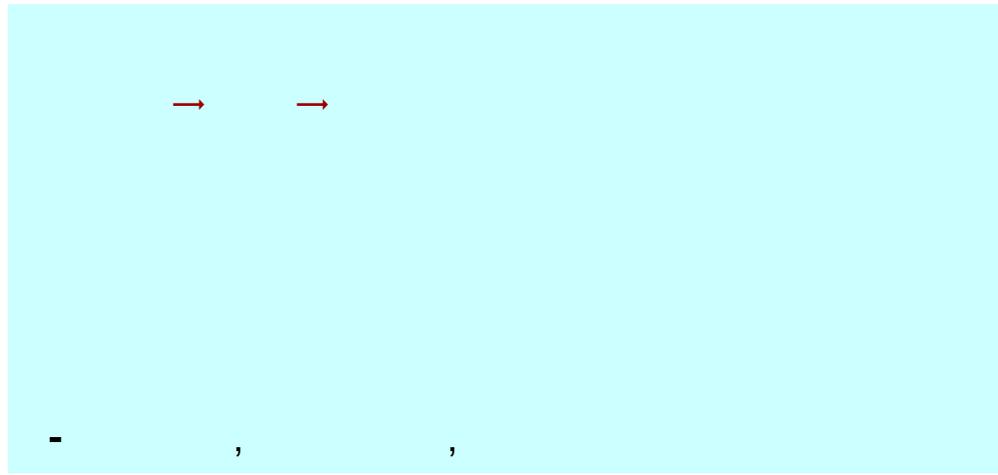
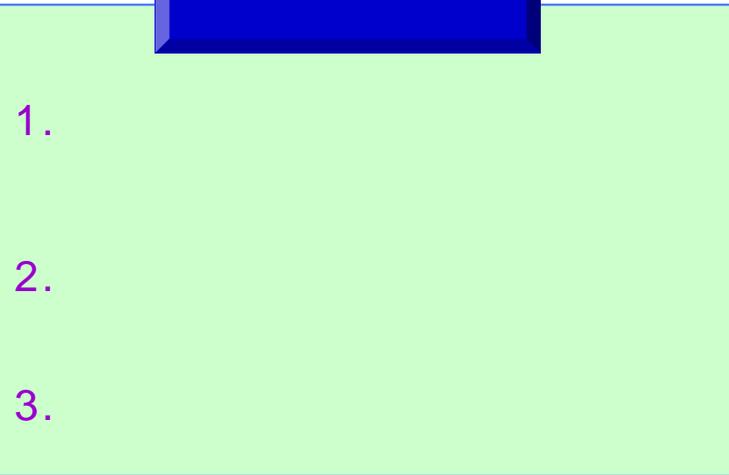
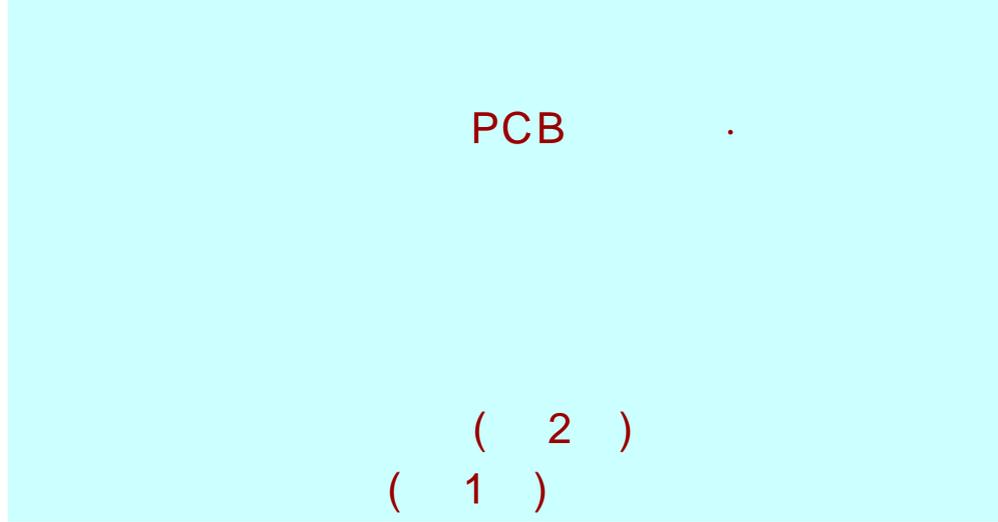
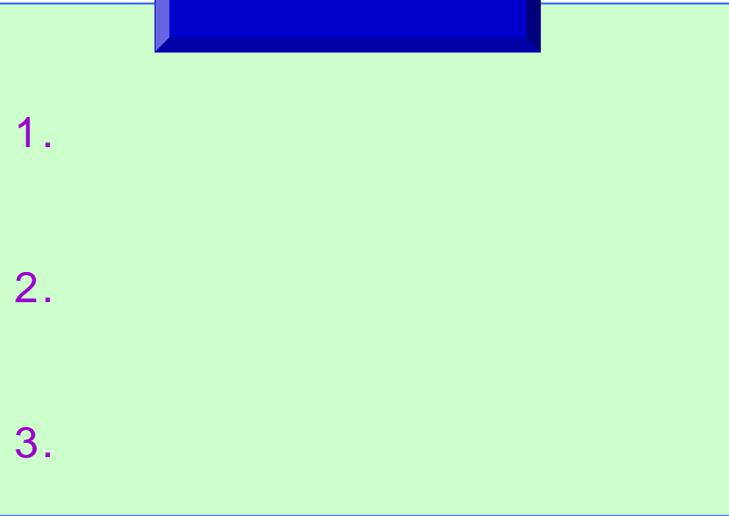


- 2 , 5
- 7 '03
가
, 가



- 1.
- 2.
- 3.





10

