

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	371,019,180,000	12,138,972,810	383,158,152,810	412,079,521,810	381,239,857,050	8,519,358,260	372,720,498,790	39,359,023,020	4,145,940,070	35,213,082,950	97.3 %	90.4 %
일반회계	353,544,415,000	12,092,511,960	365,636,926,960	376,725,330,120	361,060,302,670	8,443,764,090	352,616,538,580	24,108,791,540	3,985,496,650	20,123,294,890	96.4 %	93.6 %
지방세수입	64,001,155,000		64,001,155,000	70,809,152,000	70,024,216,140	208,461,620	69,815,754,520	993,397,480	48,086,720	945,310,760	109.1 %	98.6 %
보통세	63,643,061,000		63,643,061,000	69,971,623,720	69,633,260,560	208,137,360	69,425,123,200	546,500,520	20,402,890	526,097,630	109.1 %	99.2 %
지난년도수입	358,094,000		358,094,000	837,528,280	390,955,580	324,260	390,631,320	446,896,960	27,683,830	419,213,130	109.1 %	46.6 %
세외수입	41,629,268,000		41,629,268,000	54,002,942,300	39,008,580,710	8,121,032,470	30,887,548,240	23,115,394,060	3,937,409,930	19,177,984,130	74.2 %	57.2 %
경상적세외수입	27,356,030,000		27,356,030,000	28,304,043,840	28,300,935,240	30,411,320	28,270,523,920	33,519,920		33,519,920	103.3 %	99.9 %
임시적세외수입	14,273,238,000		14,273,238,000	25,698,898,460	10,707,645,470	8,090,621,150	2,617,024,320	23,081,874,140	3,937,409,930	19,144,464,210	18.3 %	10.2 %
지방교부세	4,876,000,000		4,876,000,000	5,063,548,000	5,063,548,000		5,063,548,000				103.8 %	100.0 %
지방교부세	4,876,000,000		4,876,000,000	5,063,548,000	5,063,548,000		5,063,548,000				103.8 %	100.0 %
조정교부금및재정보전금	68,872,557,000		68,872,557,000	68,983,895,140	68,983,895,140		68,983,895,140				100.2 %	100.0 %
조정교부금	67,256,440,000		67,256,440,000	67,266,440,000	67,266,440,000		67,266,440,000				100.0 %	100.0 %
재정보전금	1,616,117,000		1,616,117,000	1,717,455,140	1,717,455,140		1,717,455,140				106.3 %	100.0 %
보조금	132,043,455,000		132,043,455,000	128,401,208,430	128,515,478,430	114,270,000	128,401,208,430				97.2 %	100.0 %
국고보조금등	62,229,570,000		62,229,570,000	61,220,363,580	61,229,356,580	8,993,000	61,220,363,580				98.4 %	100.0 %
시·도비보조금등	69,813,885,000		69,813,885,000	67,180,844,850	67,286,121,850	105,277,000	67,180,844,850				96.2 %	100.0 %
보전수입등및내부거래	42,121,980,000	12,092,511,960	54,214,491,960	49,464,584,250	49,464,584,250		49,464,584,250				91.2 %	100.0 %

(단위:원)

구 분	예산액 ㉔	전년도 이월액㉕	예산현액 ㉖=㉔+㉕	징수 결정액㉗	수납액			미수납액 ㉘=㉗-㉙	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉖	③/㉗
보전수입등	32,621,980,000	12,092,511,960	44,714,491,960	39,964,584,250	39,964,584,250		39,964,584,250				89.4 %	100.0 %
내부거래	9,500,000,000		9,500,000,000	9,500,000,000	9,500,000,000		9,500,000,000				100.0 %	100.0 %
특 별 회 계	17,474,765,000	46,460,850	17,521,225,850	35,354,191,690	20,179,554,380	75,594,170	20,103,960,210	15,250,231,480	160,443,420	15,089,788,060	114.7 %	56.9 %
기타특별회계	17,474,765,000	46,460,850	17,521,225,850	35,354,191,690	20,179,554,380	75,594,170	20,103,960,210	15,250,231,480	160,443,420	15,089,788,060	114.7 %	56.9 %
의료급여기금특별회계	313,413,000		313,413,000	1,039,490,310	316,541,900		316,541,900	722,948,410		722,948,410	101.0 %	30.5 %
주차장특별회계	17,161,352,000	46,460,850	17,207,812,850	34,314,701,380	19,863,012,480	75,594,170	19,787,418,310	14,527,283,070	160,443,420	14,366,839,650	115.0 %	57.7 %