

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

출력시간: 11시 26분 14초

페이지: 1/12

예산과목 : 구축물, 시설비

단위사업 : 장기사용 배급수관(350mm이하) 정비

공사명 : 2023년 중구 관내 상수도공사(개량) (2023-6031-0-0002)

문서번호: 급수운영과-13740

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000500-1-6	(에폭시-2중)KP,500mm*6m	1,478,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,956,920 / 2,956,920	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	169,771	21 / 21	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,565,191 / 3,565,191	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0
3	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	210,088	56 / 56	0 / 0	10 / 10	0 / 0	25 / 25	20 / 20	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	11,764,928 / 11,764,928	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	318,178	90 / 90	0 / 0	10 / 10	0 / 0	0 / 0	17 / 17	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	28,636,020 / 28,636,020	20 / 20	1 / 1	32 / 32	0 / 0	0 / 0	0 / 0
5	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	426,742	25 / 25	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	10,668,550 / 10,668,550	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	705,459	39 / 39	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	27,512,901 / 27,512,901	0 / 0	11 / 11	12 / 12	0 / 0	16 / 16	0 / 0
7	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	29,830	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	149,150 / 149,150	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
8	22-01-B-00800045-3-0	B형,80mm *45``	31,217	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	936,510 / 936,510	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
9	22-01-B-01000022-3-0	B형,100mm *22	36,767	21 / 21	0 / 0	0 / 0	0 / 0	8 / 8	3 / 3	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	772,107 / 772,107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-01000045-3-0	B형,100mm *45	39,542	40 / 40	0 / 0	0 / 0	0 / 0	25 / 25	3 / 3	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	1,581,680 / 1,581,680	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-B-01000090-3-0	B형,100mm *90(마개포함)	47,173	35 / 35	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,651,055 / 1,651,055	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	66,597	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	1,331,940 / 1,331,940	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	72,841	44 / 44	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	3,205,004 / 3,205,004	20 / 20	2 / 2	0 / 0	0 / 0	10 / 10	0 / 0
14	22-01-Y-01500090-3-0	B형(L형),150mm*90(마개포함)	81,512	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	163,024 / 163,024	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	95,387	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	572,322 / 572,322	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	105,793	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,481,102 / 1,481,102	10 / 10	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
17	22-01-Y-02000090-3-0	B형(L형),200mm*90(마개포함)	124,870	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	624,350 / 624,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-01-Y-02500045-3-0	B형(L형),250mm*45(마개포함)	149,151	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	298,302 / 298,302	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	169,962	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,189,734 / 1,189,734	0 / 0	1 / 1	0 / 0	0 / 0	6 / 6	0 / 0
20	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	197,711	41 / 41	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	8,106,151 / 8,106,151	0 / 0	3 / 3	8 / 8	10 / 10	20 / 20	0 / 0
21	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	502,951	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	2,514,755 / 2,514,755	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	55,844	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	558,440 / 558,440	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
23	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	65,903	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	263,612 / 263,612	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
24	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	69,372	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	138,744 / 138,744	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	93,653	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	936,530 / 936,530	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	100,590	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,508,850 / 1,508,850	5 / 5	0 / 0	7 / 7	0 / 0	1 / 1	0 / 0
27	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	116,199	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,161,990 / 1,161,990	3 / 3	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
28	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	126,604	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	633,020 / 633,020	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	133,542	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	267,084 / 267,084	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	150,885	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	452,655 / 452,655	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
31	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	204,649	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	204,649 / 204,649	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0

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	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-03000100-3-0	B형, 300mm*100mm(마개포함)	218,523	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	437,046 / 437,046	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
33	22-02-B-03000150-3-0	B형, 300mm*150mm(마개포함)	241,069	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	241,069 / 241,069	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	265,350	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	796,050 / 796,050	0 / 0	2 / 2	0 / 0	0 / 0	1 / 1	0 / 0
35	22-02-B-03000300-3-0	B형, 300mm*300mm(마개포함)	329,519	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	988,557 / 988,557	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
36	22-02-B-05000300-3-0	B형, 500*300mm(마개포함)	627,822	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	627,822 / 627,822	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
37	22-02-B-05000400-3-0	B형, 500*400mm(마개포함)	714,537	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	714,537 / 714,537	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
38	22-04-0-00000080-3-0	압륜, 80mm	10,234	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	368,424 / 368,424	0 / 0	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0
39	22-04-0-00000100-3-0	압륜, 100mm	11,974	20 / 20	0 / 0	0 / 0	10 / 10	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	239,480 / 239,480	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
40	22-04-0-00000150-3-0	압륜, 150mm	17,222	30 / 30	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	516,660 / 516,660	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
41	22-04-0-00000200-3-0	압륜, 200mm	21,696	11 / 11	0 / 0	0 / 0	10 / 10	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	238,656 / 238,656	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-04-0-00000300-3-0	압륜, 300mm	37,390	41 / 41	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	1,532,990 / 1,532,990	0 / 0	1 / 1	0 / 0	30 / 30	0 / 0	0 / 0
43	22-04-2-00000080-3-0	고무링, 80mm	1,548	197 / 247	0 / 0	0 / 0	0 / 0	0 / 0	102 / 102	0 / 0
	닥타일이형관, K.P접합부속		개	304,956 / 382,356	0 / 0	0 / 0	0 / 0	55 / 55	40 / 40	0 / 50
44	22-04-2-00000100-3-0	고무링, 100mm	1,739	153 / 203	0 / 0	0 / 0	0 / 0	50 / 50	37 / 37	0 / 0
	닥타일이형관, K.P접합부속		개	266,067 / 353,017	0 / 0	6 / 6	0 / 0	20 / 20	40 / 40	0 / 50
45	22-04-2-00000150-3-0	고무링, 150mm	2,272	152 / 152	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, K.P접합부속		개	345,344 / 345,344	50 / 50	12 / 12	0 / 0	40 / 40	30 / 30	0 / 0
46	22-04-2-00000200-3-0	고무링, 200mm	2,945	90 / 90	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, K.P접합부속		개	265,050 / 265,050	40 / 40	35 / 35	0 / 0	0 / 0	10 / 10	0 / 0
47	22-04-2-00000250-3-0	고무링, 250mm	3,508	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	45,604 / 45,604	5 / 5	0 / 0	0 / 0	0 / 0	4 / 4	4 / 4

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출력시간: 11시 26분 14초

페이지: 4/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-2-00000300-3-0	고무링,300mm	4,866	144 / 144	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	700,704 / 700,704	0 / 0	34 / 34	30 / 30	30 / 30	50 / 50	0 / 0
49	22-04-2-00000500-3-0	고무링,500mm	9,792	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	146,880 / 146,880	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
50	22-04-2-00000600-3-0	고무링,600mm	11,210	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P접합부속		개	179,360 / 179,360	5 / 5	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
51	22-04-2-00000700-3-0	고무링,700mm	14,236	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	170,832 / 170,832	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0
52	22-04-3-00240085-3-0	볼트,24*85	1,789	2,443 / 2,443	0 / 0	0 / 0	0 / 0	450 / 450	250 / 250	200 / 200
	닥타일이형관, K.P접합부속		개	4,370,527 / 4,370,527	0 / 0	448 / 448	0 / 0	45 / 45	900 / 900	150 / 150
53	22-04-3-00240105-3-0	볼트,24*105	2,161	360 / 360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	777,960 / 777,960	0 / 0	0 / 0	0 / 0	180 / 180	120 / 120	60 / 60
54	22-05-0-00800300-3-0	80mm*L300 (2F)(마개포함)	34,859	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	348,590 / 348,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,224	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 2F단관(BPF)		개	663,360 / 663,360	0 / 0	0 / 0	0 / 0	3 / 3	10 / 10	0 / 0
56	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	39,958	15 / 15	0 / 0	0 / 0	0 / 0	10 / 10	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	599,370 / 599,370	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,335	32 / 32	0 / 0	0 / 0	0 / 0	15 / 15	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,642,720 / 1,642,720	0 / 0	4 / 4	0 / 0	0 / 0	10 / 10	0 / 0
58	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	608,650 / 608,650	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
59	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	77,870	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	233,610 / 233,610	0 / 0	1 / 1	0 / 0	1 / 1	0 / 0	0 / 0
60	22-05-0-02000300-3-0	200mm*L300 (2F)(마개포함)	83,090	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	830,900 / 830,900	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
61	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	105,793	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	105,793 / 105,793	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
62	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	147,381	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	294,762 / 294,762	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
63	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	186,438	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	559,314 / 559,314	0 / 0	0 / 0	0 / 0	1 / 1	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

출력시간: 11시 26분 14초

페이지: 5/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-05-0-05000300-3-0	500mm*300mm(마개포함)	271,524	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	1,357,620 / 1,357,620	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-05-0-05000500-3-0	500mm*500mm(마개포함)	351,719	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	1,758,595 / 1,758,595	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-06-0-0000080-3-0	F 고무링 ,80mm	880	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 플렌지접합부속		개	9,680 / 9,680	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0
67	22-06-0-00000100-3-0	F 고무링 ,100mm	1,034	57 / 57	0 / 0	0 / 0	0 / 0	50 / 50	5 / 5	0 / 0
	닥타일이형관, 플렌지접합부속		개	58,938 / 58,938	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
68	22-06-0-00000150-3-0	F 고무링 ,150mm	1,551	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	12,408 / 12,408	0 / 0	5 / 5	0 / 0	3 / 3	0 / 0	0 / 0
69	22-06-0-00000200-3-0	F 고무링 ,200mm	2,020	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	8,080 / 8,080	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
70	22-06-0-00000300-3-0	F 고무링 ,300mm	3,400	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	27,200 / 27,200	0 / 0	3 / 3	2 / 2	3 / 3	0 / 0	0 / 0
71	22-06-0-00000900-3-0	F 고무링 ,900mm	29,760	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	29,760 / 29,760	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-07-2-0000080-3-0	80mm	18,620	63 / 63	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,173,060 / 1,173,060	0 / 0	0 / 0	0 / 0	3 / 3	40 / 40	20 / 20
73	22-07-2-00000100-3-0	100mm	19,460	150 / 150	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	40 / 40
	닥타일이형관, 이탈방지압륜		개	2,919,000 / 2,919,000	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	20 / 20
74	22-07-2-00000150-3-0	150mm	24,800	115 / 115	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	20 / 20
	닥타일이형관, 이탈방지압륜		개	2,852,000 / 2,852,000	0 / 0	12 / 12	0 / 0	0 / 0	30 / 30	40 / 40
75	22-07-2-00000200-3-0	200mm	32,000	57 / 57	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,824,000 / 1,824,000	10 / 10	37 / 37	0 / 0	0 / 0	10 / 10	0 / 0
76	22-07-2-00000250-3-0	250mm	39,990	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	519,870 / 519,870	5 / 5	0 / 0	0 / 0	0 / 0	4 / 4	4 / 4
77	22-07-2-00000300-3-0	300mm	46,840	128 / 128	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	5,995,520 / 5,995,520	0 / 0	32 / 32	26 / 26	30 / 30	40 / 40	0 / 0
78	22-07-2-00000500-3-0	500mm	156,820	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	3,136,400 / 3,136,400	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
79	22-07-2-00000600-3-0	600mm	193,900	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	2,908,500 / 2,908,500	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

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페이지: 6/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-07-2-00000700-3-0	700mm	280,190	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	3,922,660 / 3,922,660	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
81	22-08-0-0000080-3-0	이음관80mm(마개포함)	32,258	41 / 41	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	15 / 15
	닥타일이형관, K.POI음관(BPF)		개	1,322,578 / 1,322,578	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	10 / 10
82	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,195	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	1,411,020 / 1,411,020	0 / 0	3 / 3	0 / 0	0 / 0	10 / 10	10 / 10
83	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,354	60 / 60	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	20 / 20
	닥타일이형관, K.POI음관(BPF)		개	3,621,240 / 3,621,240	0 / 0	5 / 5	0 / 0	0 / 0	10 / 10	20 / 20
84	22-08-0-00000200-3-0	이음관200mm(마개포함)	81,512	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	2,037,800 / 2,037,800	0 / 0	13 / 13	0 / 0	0 / 0	10 / 10	0 / 0
85	22-08-0-00000250-3-0	이음관250mm(마개포함)	110,996	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	554,980 / 554,980	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	3 / 3
86	22-08-0-00000300-3-0	이음관300mm(마개포함)	138,745	49 / 49	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	6,798,505 / 6,798,505	0 / 0	13 / 13	10 / 10	10 / 10	16 / 16	0 / 0
87	22-08-0-00000500-3-0	500mm(마개포함)	312,176	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.POI음관(BPF)		개	2,809,584 / 2,809,584	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
88	22-08-0-00000600-3-0	600mm(마개포함)	437,047	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.POI음관(BPF)		개	437,047 / 437,047	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-08-0-00000700-3-0	700mm(마개포함)	689,412	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	4,136,472 / 4,136,472	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
90	22-09-0-0650080-3-0	80*L650 (1F 단관)(마개포함)	42,212	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 1F단관(L650)(BPF)		개	548,756 / 548,756	5 / 5	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
91	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,369	39 / 39	0 / 0	0 / 0	0 / 0	15 / 15	3 / 3	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	2,003,391 / 2,003,391	0 / 0	1 / 1	0 / 0	0 / 0	10 / 10	10 / 10
92	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,125	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,121,750 / 1,121,750	0 / 0	3 / 3	0 / 0	1 / 1	4 / 4	4 / 4
93	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	113,111	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,131,110 / 1,131,110	0 / 0	4 / 4	0 / 0	0 / 0	5 / 5	0 / 0
94	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	152,342	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	152,342 / 152,342	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	196,150	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,765,350 / 1,765,350	0 / 0	3 / 3	0 / 0	1 / 1	5 / 5	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

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페이지: 7/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	336,248	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 1F단관(L650)(BPF)		개	1,681,240 / 1,681,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	669,052	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650) (BPF)		개	1,338,104 / 1,338,104	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
98	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,110	6 / 6	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	324,660 / 324,660	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	76,309	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	76,309 / 76,309	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,044	6 / 6	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	468,264 / 468,264	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-10-A-02500100-3-0	A형, 250*100mm(마개포함)	104,058	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	104,058 / 104,058	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	138,745	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	416,235 / 416,235	0 / 0	1 / 1	0 / 0	0 / 0	2 / 2	0 / 0
103	22-10-A-03000250-3-0	A형, 300*250mm(마개포함)	135,276	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	135,276 / 135,276	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
104	22-10-A-05000300-3-0	A형, 500*300mm(마개포함)	371,143	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	371,143 / 371,143	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
105	22-10-B-01500100-3-0	B형, 150*100mm	49,601	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	49,601 / 49,601	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	22-10-B-02000100-3-0	B형, 200*100mm	71,106	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	71,106 / 71,106	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	71,106	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	355,530 / 355,530	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	22-10-B-03000150-3-0	B형, 300*150mm	133,542	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	133,542 / 133,542	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	22-10-B-03000250-3-0	B형, 300*250mm	126,604	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	126,604 / 126,604	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	22-11-A-01000080-3-0	A형, 100*80mm	32,900	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	164,500 / 164,500	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
111	22-11-A-01500080-3-0	A형, 150*80mm	56,350	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	281,750 / 281,750	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0

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페이지: 8/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-11-A-01500100-3-0	A형, 150*100mm	52,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	262,500 / 262,500	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
113	22-11-A-02000100-3-0	A형, 200*100mm	95,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	476,000 / 476,000	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
114	22-11-A-02000150-3-0	A형, 200*150mm	76,309	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	76,309 / 76,309	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
115	22-11-A-03000200-3-0	A형, 300*200mm	178,634	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	357,268 / 357,268	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0
116	22-11-A-03000250-3-0	(BPF)A형, 300*250mm	140,479	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	280,958 / 280,958	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
117	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,339	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	137,356 / 137,356	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
118	22-12-A-01000090-3-0	A형, 100mm *90(마개포함)	41,276	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15
	닥타일이형관, 플렌지곡관(BPF)		개	1,238,280 / 1,238,280	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
119	22-12-A-01500090-3-0	A형, 150mm *90	69,372	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	763,092 / 763,092	1 / 1	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
120	22-12-A-02000090-3-0	A형, 200mm *90	107,527	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지곡관(BPF)		개	537,635 / 537,635	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
121	22-12-A-03000090-3-0	A형, 300mm *90	242,804	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	728,412 / 728,412	0 / 0	0 / 0	2 / 2	0 / 0	1 / 1	0 / 0
122	22-12-B-03000090-3-0	B형, 300mm *90	246,272	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관		개	246,272 / 246,272	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
123	22-13-0-01000090-3-0	100mm*90(마개포함)	61,741	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	308,705 / 308,705	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	22-14-0-00000100-3-0	100mm	2,845	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 타이튼고무링		개	56,900 / 56,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
125	22-14-0-00000150-3-0	150mm	4,700	91 / 91	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16	5 / 5
	닥타일이형관, 타이튼고무링		개	427,700 / 427,700	50 / 50	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
126	22-14-0-00000200-3-0	200mm	4,835	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	58,020 / 58,020	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0
127	22-14-0-00000300-3-0	300mm	7,952	34 / 34	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	270,368 / 270,368	0 / 0	8 / 8	10 / 10	0 / 0	16 / 16	0 / 0

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페이지: 9/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,523	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	335,753 / 335,753	2 / 2	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
129	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	36,073	14 / 14	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	505,022 / 505,022	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
130	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	55,844	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	390,908 / 390,908	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
131	22-15-0-00000200-3-0	200mm, 기타형(마개포함)	78,044	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	546,308 / 546,308	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
132	22-15-0-00000300-3-0	300mm, 기타형(마개포함)	137,010	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	411,030 / 411,030	0 / 0	0 / 0	2 / 2	0 / 0	1 / 1	0 / 0
133	22-16-0-00000080-3-0	80mm	12,487	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	124,870 / 124,870	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
134	22-16-0-00000100-3-0	마개플렌지 100mm	14,915	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	149,150 / 149,150	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
135	22-16-0-00000150-3-0	마개플렌지 150mm	24,974	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	249,740 / 249,740	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
136	22-16-0-00000200-3-0	마개플렌지 200mm	38,154	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	381,540 / 381,540	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
137	22-16-0-00000400-3-0	400mm	126,604	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	126,604 / 126,604	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
138	22-16-0-00000500-3-0	500mm	194,243	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	194,243 / 194,243	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
139	22-16-0-00000600-3-0	600mm	294,833	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 마개플렌지(BPF)		개	294,833 / 294,833	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
140	22-16-0-00000900-3-0	900mm	939,124	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지		개	939,124 / 939,124	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
141	22-17-0-00800040-3-0	80*40mm	11,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	119,000 / 119,000	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
142	22-17-0-00800050-3-0	80*50mm	11,446	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	183,136 / 183,136	3 / 3	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
143	22-17-0-01000040-3-0	100*40mm	14,350	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	143,500 / 143,500	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0

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페이지: 10/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	22-17-0-01000050-3-0	100*50mm	13,874	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	152,614 / 152,614	1 / 1	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
145	22-19-B-02000100-3-0	B형,200*100mm(마개포함)	124,870	5 / 5	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	624,350 / 624,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	22-19-B-02500100-3-0	B형,250*100mm	166,494	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	166,494 / 166,494	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
147	22-19-B-03000100-3-0	B형,300*100mm	208,117	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	624,351 / 624,351	0 / 0	1 / 1	0 / 0	2 / 2	0 / 0	0 / 0
148	22-19-B-05000150-3-0	B형,500*150mm(마개포함)	496,014	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관		개	992,028 / 992,028	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
149	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	537,637	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	1,612,911 / 1,612,911	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
150	22-19-B-07000200-3-0	B형,700*200mm(마개포함)	1,015,976	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	2,031,952 / 2,031,952	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
151	22-25-I-00000080-3-0	KP형,80mm	13,874	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	138,740 / 138,740	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
152	22-25-I-00000100-3-0	KP형,100mm	17,343	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	173,430 / 173,430	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
153	22-25-I-00000150-3-0	KP형,150mm	24,280	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	169,960 / 169,960	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
154	22-25-I-00000200-3-0	KP형,200mm	41,623	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	41,623 / 41,623	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
155	22-25-I-00000600-3-0	KP형,600mm	322,582	26 / 26	0 / 0	0 / 0	0 / 0	8 / 8	8 / 8	0 / 0
	닥타일이형관, 캡(BPF)		개	8,387,132 / 8,387,132	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
156	31-01-3-00000080-3-0	소프트형,80mm	178,560	34 / 34	0 / 0	0 / 0	10 / 10	0 / 0	3 / 3	0 / 0
	상수도밸브		개	6,071,040 / 6,071,040	10 / 10	0 / 0	0 / 0	1 / 1	10 / 10	0 / 0
157	31-01-3-00000100-3-0	소프트형,100mm	221,570	34 / 34	0 / 0	0 / 0	10 / 10	10 / 10	2 / 2	0 / 0
	상수도밸브		개	7,533,380 / 7,533,380	0 / 0	2 / 2	0 / 0	0 / 0	10 / 10	0 / 0
158	31-01-3-00000150-3-0	소프트형,150mm	437,880	21 / 21	0 / 0	0 / 0	10 / 10	0 / 0	1 / 1	0 / 0
	상수도밸브		개	9,195,480 / 9,195,480	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0	0 / 0
159	31-01-3-00000200-3-0	소프트형,200mm	612,590	16 / 16	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	9,801,440 / 9,801,440	0 / 0	2 / 2	3 / 3	0 / 0	1 / 1	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

출력시간: 11시 26분 14초

페이지: 11/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	14 / 14	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	14,810,180 / 14,810,180	0 / 0	0 / 0	0 / 0	3 / 3	1 / 1	0 / 0
161	31-01-3-00000500-3-0	소프트형,500mm	3,479,060	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	3,479,060 / 3,479,060	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
162	31-01-4-00000080-3-0	소프트형(핸들용),80mm	178,560	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	892,800 / 892,800	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
163	31-01-4-00000100-3-0	소프트형(핸들용),100mm	221,570	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,107,850 / 1,107,850	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
164	31-01-4-00000200-3-0	소프트형(핸들용),200mm	612,590	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	612,590 / 612,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
165	31-01-5-00000500-3-0	스텐레스형,500mm	5,727,763	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	5,727,763 / 5,727,763	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
166	31-03-4-60000100-3-0	소프트형(공기밸브부착형,100mm)	217,870	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	653,610 / 653,610	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
167	31-03-F-00000080-3-0	다용도소프트실,80mm	678,936	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,036,808 / 2,036,808	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
168	31-03-F-00000100-3-0	다용도소프트실,100mm	716,649	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,149,947 / 2,149,947	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
169	31-03-F-00000150-3-0	다용도소프트실,150mm	842,836	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,214,180 / 4,214,180	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	3 / 3
170	31-03-F-00000200-3-0	다용도소프트실,200mm	1,022,441	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	6,134,646 / 6,134,646	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	3 / 3
171	31-03-F-00000300-3-0	다용도소프트실,300mm	1,576,628	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,576,628 / 1,576,628	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
172	31-03-F-00000500-3-0	다용도소프트실,500mm	3,908,723	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브		개	3,908,723 / 3,908,723	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
173	31-05-A-00000100-3-0	급속공기밸브,100mm	236,671	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	710,013 / 710,013	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
174	32-03-C-00000100-3-0	지상식(일반형),100mm	850,000	2 / 32	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	특수용도밸브, 옥외소화전		개	1,700,000 / 27,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 30
175	32-03-D-00000100-3-0	지하식,100mm	630,000	3 / 33	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	특수용도밸브, 옥외소화전		개	1,890,000 / 20,790,000	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 30

자 재 사 용 계 획 서

출력일자: 2023년 12월 15일

출력시간: 11시 26분 14초

페이지: 12/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
176	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm×H250mm	455,500	35 / 35	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	15,942,500 / 15,942,500	12 / 12	2 / 2	0 / 0	0 / 0	5 / 5	11 / 11
177	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	279,400	11 / 11	0 / 0	0 / 0	0 / 0	3 / 3	3 / 3	0 / 0
	원형철개		조	3,073,400 / 3,073,400	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
178	41-01-1-01000648-4-0	퇴수밸브용, 원형받침, D648mm×H250mm	455,500	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,733,000 / 2,733,000	0 / 0	1 / 1	0 / 0	3 / 3	2 / 2	0 / 0
179	41-01-2-01000648-4-0	소화전용, 원형받침, D648mm×H150mm	411,700	25 / 25	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	원형철개		조	10,292,500 / 10,292,500	5 / 5	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
180	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	279,400	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	원형철개		조	5,588,000 / 5,588,000	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
181	41-01-0-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,588,000 / 2,588,000	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
182	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100mm	409,900	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,049,500 / 2,049,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
183	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15mm)	44,237	80 / 100	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	3,538,960 / 4,423,700	10 / 10	0 / 0	10 / 10	50 / 50	0 / 0	0 / 20
184	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20~25mm)	57,508	60 / 80	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	3,450,480 / 4,600,640	10 / 10	0 / 0	10 / 10	30 / 30	0 / 0	0 / 20
185	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30mm)	68,568	20 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	1,371,360 / 2,057,040	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 10
186	81-09-6-00300110-4-0	구상흑연주철, Φ30mm×심도1.1m	228,929	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	2,289,290 / 2,289,290	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
187	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40~50mm)	110,594	30 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	3,317,820 / 4,423,760	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 10
188	81-09-6-00500110-4-0	구상흑연주철, Φ50mm×심도1.1m	370,489	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	3,704,890 / 3,704,890	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
합 계 (전)				6,367	5	40	115	730	637	483
				371,014,011	368	784	289	823	1,659	434
합 계 (후)				6,587	5	40	115	730	637	483
				419,404,881	368	784	289	823	1,659	654