

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 1/12

예산과목 : 구축물, 시설비

단위사업 : 장기사용 배급수관(350mm이하) 정비

공사명 : 은평구 관내 상수도공사(장기사용배급수관) (2023-6832-0-0001)

문서번호: 시설관리과-6818

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	172,050	212 / 262	0 / 0	0 / 0	29 / 29	0 / 0	6 / 6	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	36,474,600 / 45,077,100	0 / 50	50 / 50	54 / 54	50 / 50	12 / 12	11 / 11
2	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	212,920	235 / 285	0 / 0	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	50,036,200 / 60,682,200	0 / 50	20 / 20	50 / 50	50 / 50	15 / 15	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	322,530	247 / 297	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	79,664,910 / 95,791,410	0 / 50	40 / 40	50 / 50	100 / 100	50 / 50	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	432,650	190 / 240	0 / 0	0 / 0	0 / 0	50 / 50	40 / 40	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	82,203,500 / 103,836,000	0 / 50	0 / 0	50 / 50	0 / 0	50 / 50	0 / 0
5	12-01-7-00000250-1-6	(에폭시-3중)타이튼,250mm*6m	568,230	50 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	28,411,500 / 56,823,000	0 / 50	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	715,410	154 / 204	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	30 / 30
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	110,173,140 / 145,943,640	0 / 50	0 / 0	50 / 50	0 / 0	50 / 50	0 / 0
7	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,311,000 / 4,816,000	0 / 50	0 / 0	0 / 0	50 / 50	50 / 50	10 / 10
8	22-01-B-00800045-3-0	B형,80mm *45``	31,500	234 / 284	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	7,371,000 / 8,946,000	0 / 50	0 / 0	60 / 60	50 / 50	50 / 50	50 / 50
9	22-01-B-01000022-3-0	B형,100mm *22	37,100	264 / 314	0 / 0	50 / 50	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	9,794,400 / 11,649,400	0 / 50	50 / 50	50 / 50	50 / 50	10 / 10	50 / 50
10	22-01-B-01000045-3-0	B형,100mm *45	39,900	269 / 319	0 / 0	50 / 50	0 / 0	0 / 0	9 / 9	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	10,733,100 / 12,728,100	0 / 50	50 / 50	50 / 50	50 / 50	10 / 10	50 / 50
11	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	224 / 274	0 / 0	0 / 0	0 / 0	15 / 15	9 / 9	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	15,052,800 / 18,412,800	0 / 50	50 / 50	50 / 50	50 / 50	0 / 0	50 / 50
12	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	223 / 273	0 / 0	0 / 0	0 / 0	0 / 0	23 / 23	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	16,390,500 / 20,065,500	0 / 50	50 / 50	50 / 50	50 / 50	0 / 0	50 / 50
13	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	124 / 174	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	11,935,000 / 16,747,500	0 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
14	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	205 / 255	0 / 0	0 / 0	0 / 0	20 / 20	25 / 25	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	21,883,750 / 27,221,250	0 / 50	50 / 50	50 / 50	50 / 50	0 / 0	10 / 10
15	22-01-Y-02500045-3-0	B형(L형),250mm*45(마개포함)	150,500	100 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	15,050,000 / 22,575,000	0 / 50	0 / 0	0 / 0	50 / 50	0 / 0	50 / 50

자재사용계획서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 2/12

순번	자재코드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자재명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	20,580,000 / 29,155,000	0 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
17	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	124 / 174	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	24,738,000 / 34,713,000	0 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
18	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	100 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	5,635,000 / 8,452,500	0 / 50	50 / 50	0 / 0	0 / 0	0 / 0	50 / 50
19	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	165 / 215	0 / 0	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	10,972,500 / 14,297,500	0 / 50	50 / 50	0 / 0	0 / 0	0 / 0	15 / 15
20	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	113 / 163	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	7,910,000 / 11,410,000	0 / 50	3 / 3	10 / 10	50 / 50	0 / 0	50 / 50
21	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	121 / 171	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	11,434,500 / 16,159,500	0 / 50	1 / 1	10 / 10	50 / 50	50 / 50	10 / 10
22	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	112 / 162	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	11,368,000 / 16,443,000	0 / 50	2 / 2	10 / 10	0 / 0	50 / 50	50 / 50
23	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	82 / 132	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	9,614,500 / 15,477,000	0 / 50	2 / 2	10 / 10	10 / 10	50 / 50	10 / 10
24	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	75 / 125	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	9,581,250 / 15,968,750	0 / 50	0 / 0	10 / 10	0 / 0	50 / 50	10 / 10
25	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	103 / 153	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	13,879,250 / 20,616,750	0 / 50	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50
26	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	50 / 100	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	7,612,500 / 15,225,000	0 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
27	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	61 / 111	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	10,568,250 / 19,230,750	0 / 50	1 / 1	0 / 0	0 / 0	10 / 10	50 / 50
28	22-02-B-02500250-3-0	B형,250*250mm(마개포함)	246,750	51 / 101	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	12,584,250 / 24,921,750	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
29	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	206,500	72 / 122	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	14,868,000 / 25,193,000	0 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
30	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	85 / 135	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	18,742,500 / 29,767,500	0 / 50	0 / 0	0 / 0	10 / 10	20 / 20	50 / 50
31	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	243,250	72 / 122	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	17,514,000 / 29,676,500	0 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 3/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	267,750	71 / 121	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	19,010,250 / 32,397,750	0 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
33	22-02-B-03000300-3-0	B형, 300mm*300mm(마개포함)	332,500	71 / 121	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	23,607,500 / 40,232,500	0 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
34	22-02-B-04000200-3-0	B형, 400*200mm(마개포함)	388,500	60 / 110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	23,310,000 / 42,735,000	0 / 50	0 / 0	0 / 0	10 / 10	0 / 0	50 / 50
35	22-04-0-00000080-3-0	압륜, 80mm	10,060	163 / 213	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, K.P접합부속		개	1,639,780 / 2,142,780	0 / 50	0 / 0	50 / 50	10 / 10	100 / 100	0 / 0
36	22-04-0-00000100-3-0	압륜, 100mm	11,780	209 / 259	0 / 0	50 / 50	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	2,462,020 / 3,051,020	0 / 50	5 / 5	50 / 50	0 / 0	100 / 100	0 / 0
37	22-04-0-00000150-3-0	압륜, 150mm	16,980	207 / 257	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	3,514,860 / 4,363,860	0 / 50	7 / 7	50 / 50	50 / 50	100 / 100	0 / 0
38	22-04-0-00000200-3-0	압륜, 200mm	21,350	165 / 215	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	3,522,750 / 4,590,250	0 / 50	0 / 0	50 / 50	0 / 0	100 / 100	0 / 0
39	22-04-0-00000250-3-0	압륜, 250mm	30,320	57 / 107	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관, K.P접합부속		개	1,728,240 / 3,244,240	0 / 50	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
40	22-04-0-00000300-3-0	압륜, 300mm	36,890	162 / 212	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관, K.P접합부속		개	5,976,180 / 7,820,680	0 / 50	0 / 0	50 / 50	0 / 0	100 / 100	0 / 0
41	22-04-2-00000080-3-0	고무링, 80mm	1,530	322 / 372	0 / 0	0 / 0	0 / 0	0 / 0	92 / 92	0 / 0
	닥타일이형관, K.P접합부속		개	492,660 / 569,160	0 / 50	0 / 0	70 / 70	50 / 50	100 / 100	10 / 10
42	22-04-2-00000100-3-0	고무링, 100mm	1,710	434 / 484	0 / 0	100 / 100	50 / 50	0 / 0	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	742,140 / 827,640	0 / 50	34 / 34	50 / 50	50 / 50	120 / 120	10 / 10
43	22-04-2-00000150-3-0	고무링, 150mm	2,240	330 / 380	0 / 0	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0
	닥타일이형관, K.P접합부속		개	739,200 / 851,200	0 / 50	60 / 60	50 / 50	50 / 50	100 / 100	10 / 10
44	22-04-2-00000200-3-0	고무링, 200mm	2,900	434 / 484	0 / 0	0 / 0	0 / 0	120 / 120	104 / 104	0 / 0
	닥타일이형관, K.P접합부속		개	1,258,600 / 1,403,600	0 / 50	0 / 0	50 / 50	50 / 50	100 / 100	10 / 10
45	22-04-2-00000250-3-0	고무링, 250mm	3,460	128 / 178	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관, K.P접합부속		개	442,880 / 615,880	0 / 50	0 / 0	50 / 50	50 / 50	0 / 0	10 / 10
46	22-04-2-00000300-3-0	고무링, 300mm	4,790	328 / 378	0 / 0	0 / 0	0 / 0	0 / 0	118 / 118	0 / 0
	닥타일이형관, K.P접합부속		개	1,571,120 / 1,810,620	0 / 50	0 / 0	50 / 50	50 / 50	100 / 100	10 / 10
47	22-04-3-00240085-3-0	볼트, 24*85	1,770	5,214 / 5,264	0 / 0	300 / 300	0 / 0	500 / 500	1,300 / 1,300	500 / 500
	닥타일이형관, K.P접합부속		개	9,228,780 / 9,317,280	0 / 50	554 / 554	60 / 60	500 / 500	500 / 500	1,000 / 1,000

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 4/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	128 / 178	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, 2F단관(BPF)		개	5,712,000 / 7,943,250	0 / 50	0 / 0	50 / 50	10 / 10	10 / 10	50 / 50
49	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	111 / 161	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	4,475,520 / 6,491,520	0 / 50	1 / 1	50 / 50	10 / 10	0 / 0	50 / 50
50	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	175 / 225	0 / 0	100 / 100	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	9,065,000 / 11,655,000	0 / 50	0 / 0	50 / 50	10 / 10	0 / 0	10 / 10
51	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	6,695,150 / 9,738,400	0 / 50	0 / 0	50 / 50	10 / 10	0 / 0	50 / 50
52	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	124 / 174	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 2F단관(BPF)		개	9,743,300 / 13,672,050	0 / 50	0 / 0	50 / 50	50 / 50	10 / 10	10 / 10
53	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	111 / 161	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	11,849,250 / 17,186,750	0 / 50	0 / 0	50 / 50	10 / 10	0 / 0	50 / 50
54	22-05-0-02500500-3-0	250mm*L500 (2F)(마개포함)	144,725	50 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	7,236,250 / 14,472,500	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
55	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	148,715	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	16,358,650 / 23,794,400	0 / 50	0 / 0	50 / 50	0 / 0	50 / 50	10 / 10
56	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	100 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	18,812,500 / 28,218,750	0 / 50	0 / 0	50 / 50	0 / 0	10 / 10	40 / 40
57	22-06-0-0000080-3-0	F 고무링 ,80mm	880	260 / 310	0 / 0	50 / 50	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 플렌지접합부속		개	228,800 / 272,800	0 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
58	22-06-0-0000100-3-0	F 고무링 ,100mm	1,034	263 / 313	0 / 0	50 / 50	0 / 0	0 / 0	13 / 13	0 / 0
	닥타일이형관, 플렌지접합부속		개	271,942 / 323,642	0 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
59	22-06-0-0000150-3-0	F 고무링 ,150mm	1,551	204 / 254	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 플렌지접합부속		개	316,404 / 393,954	0 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
60	22-06-0-0000200-3-0	F 고무링 ,200mm	2,010	202 / 252	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	406,020 / 506,520	0 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
61	22-06-0-0000250-3-0	F 고무링 ,250mm	2,790	101 / 151	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	281,790 / 421,290	0 / 50	0 / 0	0 / 0	100 / 100	0 / 0	0 / 0
62	22-06-0-0000300-3-0	F 고무링 ,300mm	3,390	211 / 261	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	715,290 / 884,790	0 / 50	0 / 0	0 / 0	100 / 100	100 / 100	10 / 10
63	22-07-2-0000080-3-0	80mm	18,620	219 / 269	0 / 0	0 / 0	0 / 0	0 / 0	45 / 45	0 / 0
	닥타일이형관, 이탈방지압륜		개	4,077,780 / 5,008,780	0 / 50	44 / 44	20 / 20	50 / 50	10 / 10	50 / 50

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 5/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-07-2-00000100-3-0	100mm	19,460	319 / 369	0 / 0	100 / 100	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 이탈방지압륜		개	6,207,740 / 7,180,740	0 / 50	29 / 29	0 / 0	50 / 50	70 / 70	50 / 50
65	22-07-2-00000150-3-0	150mm	24,800	373 / 423	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 이탈방지압륜		개	9,250,400 / 10,490,400	0 / 50	93 / 93	0 / 0	200 / 200	50 / 50	10 / 10
66	22-07-2-00000200-3-0	200mm	32,000	309 / 359	0 / 0	0 / 0	0 / 0	60 / 60	100 / 100	0 / 0
	닥타일이형관, 이탈방지압륜		개	9,888,000 / 11,488,000	0 / 50	49 / 49	0 / 0	50 / 50	0 / 0	50 / 50
67	22-07-2-00000250-3-0	250mm	39,990	71 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	2,839,290 / 4,838,790	0 / 50	11 / 11	0 / 0	50 / 50	0 / 0	10 / 10
68	22-07-2-00000300-3-0	300mm	46,840	176 / 226	0 / 0	0 / 0	0 / 0	60 / 60	46 / 46	0 / 0
	닥타일이형관, 이탈방지압륜		개	8,243,840 / 10,585,840	0 / 50	0 / 0	0 / 0	50 / 50	0 / 0	20 / 20
69	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	192 / 242	0 / 0	0 / 0	0 / 0	32 / 32	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	6,249,600 / 7,877,100	0 / 50	0 / 0	10 / 10	50 / 50	50 / 50	50 / 50
70	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	267 / 317	0 / 0	100 / 100	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	10,559,850 / 12,537,350	0 / 50	7 / 7	0 / 0	50 / 50	50 / 50	50 / 50
71	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	200 / 250	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	12,180,000 / 15,225,000	0 / 50	30 / 30	50 / 50	50 / 50	50 / 50	10 / 10
72	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	184 / 234	0 / 0	0 / 0	0 / 0	30 / 30	34 / 34	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	15,134,000 / 19,246,500	0 / 50	10 / 10	0 / 0	50 / 50	10 / 10	50 / 50
73	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	67 / 117	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	7,504,000 / 13,104,000	0 / 50	7 / 7	0 / 0	50 / 50	0 / 0	10 / 10
74	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	140 / 190	0 / 0	0 / 0	0 / 0	30 / 30	10 / 10	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	19,600,000 / 26,600,000	0 / 50	0 / 0	0 / 0	50 / 50	0 / 0	50 / 50
75	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	117 / 167	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	4,983,615 / 7,113,365	0 / 50	10 / 10	50 / 50	10 / 10	30 / 30	10 / 10
76	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	135 / 185	0 / 0	50 / 50	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	6,997,725 / 9,589,475	0 / 50	0 / 0	50 / 50	10 / 10	10 / 10	10 / 10
77	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	97 / 147	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	7,842,450 / 11,884,950	0 / 50	0 / 0	50 / 50	10 / 10	20 / 20	10 / 10
78	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	95 / 145	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	10,842,825 / 16,549,575	0 / 50	5 / 5	50 / 50	10 / 10	10 / 10	10 / 10
79	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	36 / 86	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	5,533,920 / 13,219,920	0 / 50	6 / 6	10 / 10	10 / 10	0 / 0	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 6/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	47 / 97	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	9,302,475 / 19,198,725	0 / 50	0 / 0	20 / 20	10 / 10	0 / 0	10 / 10
81	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	35,700	42 / 92	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	1,499,400 / 3,284,400	0 / 50	2 / 2	10 / 10	10 / 10	10 / 10	10 / 10
82	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	53,900	41 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,209,900 / 4,904,900	0 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
83	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,600	41 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,238,600 / 4,968,600	0 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
84	22-10-A-02000080-3-0	A형, 200*80mm(마개포함)	75,250	41 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	3,085,250 / 6,847,750	0 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
85	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	77,000	32 / 82	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,464,000 / 6,314,000	0 / 50	0 / 0	10 / 10	10 / 10	10 / 10	1 / 1
86	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,750	41 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	3,228,750 / 7,166,250	0 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
87	22-10-A-02500150-3-0	A형, 250*150mm(마개포함)	108,500	20 / 70	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,170,000 / 7,595,000	0 / 50	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
88	22-10-A-02500200-3-0	A형, 250*200mm(마개포함)	105,000	22 / 72	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,310,000 / 7,560,000	0 / 50	2 / 2	0 / 0	10 / 10	0 / 0	10 / 10
89	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,000	33 / 83	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	4,620,000 / 11,620,000	0 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
90	22-10-B-01000080-3-0	B형, 100*80mm(마개포함)	31,500	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	3,780,000 / 5,355,000	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
91	22-10-B-01500080-3-0	B형, 150*80mm	49,700	100 / 140	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, K.P소켓편락관		개	4,970,000 / 6,958,000	10 / 50	10 / 10	10 / 10	10 / 10	10 / 10	10 / 10
92	22-10-B-01500100-3-0	B형, 150*100mm	50,050	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	6,006,000 / 8,508,500	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
93	22-10-B-02000100-3-0	B형, 200*100mm	71,750	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	8,610,000 / 12,197,500	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
94	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	71,750	30 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,152,500 / 5,740,000	0 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
95	22-10-B-02500150-3-0	B형, 250*150mm	101,500	30 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	3,045,000 / 8,120,000	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 7/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-10-B-02500200-3-0	B형, 250*200mm	98,000	30 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	2,940,000 / 7,840,000	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	10 / 10
97	22-10-B-03000150-3-0	B형, 300*150mm	134,750	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	16,170,000 / 22,907,500	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
98	22-10-B-03000200-3-0	B형, 300*200mm	133,000	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	15,960,000 / 22,610,000	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
99	22-10-B-03000250-3-0	B형, 300*250mm	127,750	120 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	15,330,000 / 21,717,500	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
100	22-10-C-01000080-3-0	C형, 100*80mm(마개포함)	31,150	65 / 115	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	2,024,750 / 3,582,250	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	50 / 50
101	22-10-C-01500080-3-0	C형, 150*80mm	47,600	70 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	3,332,000 / 5,712,000	0 / 50	0 / 0	10 / 10	10 / 10	0 / 0	50 / 50
102	22-10-C-01500100-3-0	C형, 150*100mm	48,300	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	5,313,000 / 7,728,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
103	22-10-C-02000100-3-0	C형, 200*100mm	69,300	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	7,623,000 / 11,088,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
104	22-10-C-02000150-3-0	C형, 200*150mm	71,750	65 / 115	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	4,663,750 / 8,251,250	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	50 / 50
105	22-10-C-02500150-3-0	C형, 250*150mm	98,000	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	10,780,000 / 15,680,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
106	22-10-C-02500200-3-0	C형, 250*200mm	96,250	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	10,587,500 / 15,400,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
107	22-10-C-03000150-3-0	C형, 300*150mm(마개포함)	129,500	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	14,245,000 / 20,720,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
108	22-10-C-03000200-3-0	C형, 300*200mm(마개포함)	127,750	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관 (BPF)		개	14,052,500 / 20,440,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
109	22-10-C-03000250-3-0	C형, 300*250mm	126,000	110 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	13,860,000 / 20,160,000	0 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
110	22-10-C-03500200-3-0	C형, 350*200mm	96,960	100 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	9,696,000 / 14,544,000	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
111	22-11-A-01000080-3-0	A형, 100*80mm	32,900	40 / 90	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관 (BPF)		개	1,316,000 / 2,961,000	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 8/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-11-A-01500080-3-0	A형, 150*80mm	56,350	71 / 121	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	4,000,850 / 6,818,350	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
113	22-11-A-02000100-3-0	A형, 200*100mm	95,200	75 / 125	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	7,140,000 / 11,900,000	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
114	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,650	80 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	2,772,000 / 4,504,500	0 / 50	0 / 0	20 / 20	0 / 0	10 / 10	50 / 50
115	22-12-A-01500090-3-0	A형, 150mm *90	70,000	75 / 125	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	5,250,000 / 8,750,000	0 / 50	0 / 0	20 / 20	0 / 0	5 / 5	50 / 50
116	22-14-0-00000080-3-0	80mm	2,240	199 / 249	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	445,760 / 557,760	0 / 50	0 / 0	100 / 100	53 / 53	11 / 11	0 / 0
117	22-14-0-00000100-3-0	100mm	3,040	285 / 335	0 / 0	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	866,400 / 1,018,400	0 / 50	20 / 20	100 / 100	50 / 50	15 / 15	0 / 0
118	22-14-0-00000150-3-0	150mm	5,030	247 / 297	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	1,242,410 / 1,493,910	0 / 50	47 / 47	100 / 100	50 / 50	50 / 50	0 / 0
119	22-14-0-00000200-3-0	200mm	5,160	255 / 305	0 / 0	0 / 0	0 / 0	0 / 0	105 / 105	0 / 0
	닥타일이형관, 타이튼고무링		개	1,315,800 / 1,573,800	0 / 50	0 / 0	100 / 100	50 / 50	0 / 0	0 / 0
120	22-14-0-00000300-3-0	300mm	8,490	194 / 244	0 / 0	0 / 0	0 / 0	44 / 44	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	1,647,060 / 2,071,560	0 / 50	0 / 0	100 / 100	50 / 50	0 / 0	0 / 0
121	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	40 / 90	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	1,232,000 / 2,772,000	0 / 50	0 / 0	20 / 20	10 / 10	10 / 10	0 / 0
122	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	36,400	21 / 71	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	764,400 / 2,584,400	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
123	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	56,350	80 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	4,508,000 / 7,325,500	0 / 50	0 / 0	20 / 20	10 / 10	0 / 0	50 / 50
124	22-15-0-00000250-3-0	250mm, 기타형(마개포함)	106,750	61 / 111	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	6,511,750 / 11,849,250	0 / 50	0 / 0	10 / 10	50 / 50	0 / 0	0 / 0
125	22-15-0-00000300-3-0	300mm, 기타형(마개포함)	138,250	71 / 121	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	9,815,750 / 16,728,250	0 / 50	0 / 0	20 / 20	50 / 50	0 / 0	0 / 0
126	22-16-0-00000100-3-0	마개플렌지 100mm	15,050	30 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	451,500 / 1,204,000	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	10 / 10
127	22-16-0-00000300-3-0	마개플렌지 300mm	84,000	25 / 75	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	2,100,000 / 6,300,000	0 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 9/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	22-17-0-00800040-3-0	80*40mm	11,900	61 / 111	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	725,900 / 1,320,900	0 / 50	1 / 1	10 / 10	50 / 50	0 / 0	0 / 0
129	22-17-0-00800050-3-0	80*50mm	11,550	172 / 222	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	1,986,600 / 2,564,100	0 / 50	2 / 2	10 / 10	50 / 50	50 / 50	10 / 10
130	22-17-0-01000050-3-0	100*50mm	14,000	20 / 70	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	280,000 / 980,000	0 / 50	0 / 0	10 / 10	0 / 0	10 / 10	0 / 0
131	22-25-1-00000080-3-0	KP형,80mm	14,000	90 / 140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	1,260,000 / 1,960,000	0 / 50	0 / 0	50 / 50	10 / 10	20 / 20	10 / 10
132	22-25-1-00000100-3-0	KP형,100mm	17,500	80 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	1,400,000 / 2,275,000	0 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10
133	22-25-1-00000150-3-0	KP형,150mm	24,500	80 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	1,960,000 / 3,185,000	0 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10
134	22-25-1-00000200-3-0	KP형,200mm	42,000	80 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	3,360,000 / 5,460,000	0 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10
135	22-25-1-00000250-3-0	KP형,250mm	63,000	70 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	4,410,000 / 7,560,000	0 / 50	0 / 0	50 / 50	0 / 0	10 / 10	10 / 10
136	22-25-1-00000300-3-0	KP형,300mm	80,500	70 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	5,635,000 / 9,660,000	0 / 50	0 / 0	50 / 50	0 / 0	10 / 10	10 / 10
137	31-01-3-00000080-3-0	소프트형,80mm	178,560	67 / 117	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	상수도밸브		개	11,963,520 / 20,891,520	0 / 50	7 / 7	0 / 0	10 / 10	10 / 10	20 / 20
138	31-01-3-00000100-3-0	소프트형,100mm	221,570	34 / 84	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,533,380 / 18,611,880	0 / 50	2 / 2	0 / 0	10 / 10	0 / 0	20 / 20
139	31-01-3-00000150-3-0	소프트형,150mm	437,880	44 / 94	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	19,266,720 / 41,160,720	0 / 50	4 / 4	0 / 0	10 / 10	10 / 10	20 / 20
140	31-01-3-00000200-3-0	소프트형,200mm	612,590	34 / 84	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	20,828,060 / 51,457,560	0 / 50	3 / 3	0 / 0	10 / 10	0 / 0	20 / 20
141	31-01-3-00000250-3-0	소프트형,250mm	890,070	5 / 55	0 / 0	1 / 1	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	4,450,350 / 48,953,850	0 / 50	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
142	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	32 / 82	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	상수도밸브		개	33,851,840 / 86,745,340	0 / 50	0 / 0	0 / 0	10 / 10	0 / 0	20 / 20
143	31-01-4-00000080-3-0	소프트형(핸들용),80mm	178,560	26 / 72	0 / 0	0 / 0	4 / 4	0 / 0	4 / 4	0 / 0
	상수도밸브		개	4,642,560 / 12,856,320	4 / 50	0 / 0	4 / 4	0 / 0	0 / 0	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 10/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	31-01-4-00000100-3-0	소프트형(핸들용), 100mm	221,570	20 / 67	0 / 0	0 / 0	2 / 2	0 / 0	3 / 3	0 / 0
	상수도밸브		개	4,431,400 / 14,845,190	3 / 50	0 / 0	2 / 2	0 / 0	0 / 0	10 / 10
145	31-01-4-00000150-3-0	소프트형(핸들용), 150mm	437,880	34 / 78	0 / 0	0 / 0	6 / 6	0 / 0	6 / 6	0 / 0
	상수도밸브		개	14,887,920 / 34,154,640	6 / 50	0 / 0	6 / 6	0 / 0	0 / 0	10 / 10
146	31-01-4-00000200-3-0	소프트형(핸들용), 200mm	612,590	24 / 70	0 / 0	0 / 0	4 / 4	0 / 0	4 / 4	0 / 0
	상수도밸브		개	14,702,160 / 42,881,300	4 / 50	0 / 0	2 / 2	0 / 0	0 / 0	10 / 10
147	31-01-4-00000250-3-0	소프트형(핸들용), 250mm	890,070	15 / 65	0 / 0	1 / 1	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	13,351,050 / 57,854,550	0 / 50	2 / 2	0 / 0	0 / 0	0 / 0	10 / 10
148	31-01-4-00000300-3-0	소프트형(핸들용), 300mm	1,057,870	16 / 66	0 / 0	0 / 0	2 / 2	0 / 0	2 / 2	0 / 0
	상수도밸브		개	16,925,920 / 69,819,420	0 / 50	2 / 2	0 / 0	0 / 0	0 / 0	10 / 10
149	31-03-F-00000080-3-0	다용도소프트실, 80mm	675,290	30 / 60	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	20,258,700 / 40,517,400	20 / 50	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
150	31-03-F-00000100-3-0	다용도소프트실, 100mm	712,800	19 / 69	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	13,543,200 / 49,183,200	0 / 50	1 / 1	0 / 0	5 / 5	1 / 1	10 / 10
151	31-03-F-00000150-3-0	다용도소프트실, 150mm	838,310	21 / 71	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	17,604,510 / 59,520,010	0 / 50	1 / 1	0 / 0	5 / 5	5 / 5	10 / 10
152	31-03-F-00000200-3-0	다용도소프트실, 200mm	1,016,950	20 / 70	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	상수도밸브		개	20,339,000 / 71,186,500	0 / 50	1 / 1	0 / 0	5 / 5	0 / 0	10 / 10
153	31-03-F-00000250-3-0	다용도소프트실, 250mm	1,382,920	18 / 68	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	24,892,560 / 94,038,560	0 / 50	3 / 3	0 / 0	5 / 5	0 / 0	10 / 10
154	31-03-F-00000300-3-0	다용도소프트실, 300mm	1,568,160	17 / 67	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	상수도밸브		개	26,658,720 / 105,066,720	0 / 50	0 / 0	0 / 0	5 / 5	0 / 0	10 / 10
155	31-04-Z-00200100-3-0	소프트실체크밸브(캡높이-조절형, 100mm)	357,800	60 / 110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	21,468,000 / 39,358,000	0 / 50	0 / 0	50 / 50	0 / 0	0 / 0	10 / 10
156	31-05-A-00000080-3-0	급속공기밸브, 80mm	188,100	22 / 72	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	4,138,200 / 13,543,200	0 / 50	0 / 0	0 / 0	10 / 10	0 / 0	10 / 10
157	31-05-Q-00000080-3-0	보수차단밸브일체형, 80mm	441,000	22 / 72	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	9,702,000 / 31,752,000	0 / 50	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
158	31-12-0-00000100-3-0	수직 불타입, 100mm	409,200	11 / 61	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,501,200 / 24,961,200	0 / 50	1 / 1	0 / 0	10 / 10	0 / 0	0 / 0
159	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm × H250mm	455,500	150 / 200	0 / 0	2 / 2	0 / 0	10 / 10	0 / 0	0 / 0
	원형철개		조	68,325,000 / 91,100,000	0 / 50	18 / 18	50 / 50	50 / 50	10 / 10	10 / 10

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 11/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	125 / 175	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	원형철개		조	34,737,500 / 48,632,500	0 / 50	0 / 0	50 / 50	50 / 50	0 / 0	10 / 10
161	41-01-1-01000648-4-0	퇴수밸브용, 원형받침, D648mm×H250mm	455,500	71 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	32,340,500 / 55,115,500	0 / 50	0 / 0	50 / 50	0 / 0	11 / 11	10 / 10
162	41-01-2-01000648-4-0	소화전용, 원형받침, D648mm×H150mm	411,700	121 / 171	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	49,815,700 / 70,400,700	0 / 50	1 / 1	50 / 50	50 / 50	10 / 10	10 / 10
163	41-01-3-10000648-3-0	밸브실고정형(높이조절용), 부식방지, 제수밸브용	724,700	72 / 122	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	52,178,400 / 88,413,400	0 / 50	0 / 0	50 / 50	0 / 0	10 / 10	10 / 10
164	41-01-0-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	70 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	36,232,000 / 62,112,000	0 / 50	0 / 0	50 / 50	10 / 10	0 / 0	10 / 10
165	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100mm	409,900	82 / 129	0 / 0	1 / 1	3 / 3	0 / 0	3 / 3	0 / 0
	원형철개		조	33,611,800 / 52,877,100	3 / 50	0 / 0	50 / 50	10 / 10	2 / 2	10 / 10
166	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15mm)	44,000	210 / 260	20 / 20	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	9,240,000 / 11,440,000	0 / 50	0 / 0	0 / 0	20 / 20	80 / 80	50 / 50
167	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20-25mm)	57,200	180 / 180	20 / 20	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	10,296,000 / 10,296,000	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	50 / 50
168	81-09-6-00250110-4-0	구상흑연주철, Φ25mm×심도1.1m	168,300	150 / 150	5 / 5	10 / 10	10 / 10	10 / 10	10 / 10	10 / 10
	수도계량기보호통		조	25,245,000 / 25,245,000	10 / 10	10 / 10	10 / 10	10 / 10	5 / 5	50 / 50
169	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30mm)	68,200	110 / 110	20 / 20	10 / 10	10 / 10	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	7,502,000 / 7,502,000	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50
170	81-09-6-00300110-4-0	구상흑연주철, Φ30mm×심도1.1m	227,700	300 / 300	20 / 20	20 / 20	30 / 30	30 / 30	30 / 30	20 / 20
	수도계량기보호통		조	68,310,000 / 68,310,000	20 / 20	20 / 20	20 / 20	20 / 20	20 / 20	50 / 50
171	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40-50mm)	110,000	120 / 120	20 / 20	10 / 10	10 / 10	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	13,200,000 / 13,200,000	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
172	81-09-6-00400110-4-0	구상흑연주철, Φ40mm×심도1.1m	332,200	140 / 140	5 / 5	5 / 5	20 / 20	20 / 20	20 / 20	0 / 0
	수도계량기보호통		조	46,508,000 / 46,508,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
173	81-09-6-00500080-4-0	구상흑연주철, Φ50mm×심도0.8m	269,170	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	26,917,000 / 26,917,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
174	81-09-6-00500110-4-0	구상흑연주철, Φ50mm×심도1.1m	368,500	140 / 140	5 / 5	5 / 5	20 / 20	20 / 20	20 / 20	0 / 0
	수도계량기보호통		조	51,590,000 / 51,590,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
175	81-09-8-00150080-4-0	역지번설치, Φ15mm×심도0.8m	84,500	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	8,450,000 / 8,450,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50

자 재 사 용 계 획 서

출력일자: 2023년 10월 11일

출력시간: 15시 39분 34초

페이지: 12/12

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
176	81-09-8-00150110-4-0	역지변설치, Φ15mm×심도1.1m	101,000	350 / 350	30 / 30	30 / 30	50 / 50	50 / 50	30 / 30	20 / 20
	수도계량기보호통(역류방지밸브설치형)		조	35,350,000 / 35,350,000	0 / 0	0 / 0	30 / 30	30 / 30	30 / 30	50 / 50
177	81-09-8-00200080-4-0	역지변설치, Φ20mm×심도0.8m	124,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	12,400,000 / 12,400,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
178	81-09-8-00200100-4-0	역지변설치, Φ20mm×심도1.1m	141,000	170 / 170	10 / 10	10 / 10	20 / 20	20 / 20	20 / 20	20 / 20
	수도계량기보호통(역류방지밸브설치형)		조	23,970,000 / 23,970,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
합 계 (전)				26,323	155	1,415	461	1,272	2,578	630
				2,302,264,186	230	1,747	4,078	4,068	3,862	5,827
합 계 (후)				34,573	155	1,415	461	1,272	2,578	630
				3,781,796,346	8,480	1,747	4,078	4,068	3,862	5,827