

자 재 사 용 계 획 서

출력일자: 2023년 08월 07일

출력시간: 09시 04분 48초

페이지: 1/8

예산과목 : 구축물, 시설비

단위사업 : 장기사용 배급수관(350mm이하) 정비

공사명 : 역촌동외 2개동 장기사용배급수관 정비공사 (2023-6832-2-0001)

문서번호: 시설관리과-10209

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	172,050	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	3 / 3
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,548,450 / 1,548,450	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	212,920	31 / 31	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,600,520 / 6,600,520	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	322,530	116 / 116	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	37,413,480 / 37,413,480	56 / 56	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	432,650	134 / 134	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	57,975,100 / 57,975,100	0 / 0	43 / 43	40 / 40	0 / 0	1 / 1	0 / 0
5	12-01-7-00000250-1-6	(에폭시-3중)타이튼,250mm*6m	568,230	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	568,230 / 568,230	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	715,410	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	15,023,610 / 15,023,610	0 / 0	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	60,200 / 60,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-00800045-3-0	B형,80mm *45``	31,500	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	598,500 / 598,500	0 / 0	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-00800090-3-0	B형,80mm *90``(마개포함)	37,100	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관		개	185,500 / 185,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
10	22-01-B-01000022-3-0	B형,100mm *22	37,100	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	37,100 / 37,100	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
11	22-01-B-01000045-3-0	B형,100mm *45	39,900	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	12 / 12
	닥타일이형관,K.P소켓곡관(BPF)		개	917,700 / 917,700	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
12	22-01-B-01000090-3-0	B형,100mm *90(마개포함)	47,600	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	285,600 / 285,600	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
13	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	9 / 9
	닥타일이형관,K.P소켓곡관(BPF)		개	1,276,800 / 1,276,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	99 / 99	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50	49 / 49
	닥타일이형관,K.P소켓곡관(BPF)		개	7,276,500 / 7,276,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-01500090-3-0	B형(L형),150mm*90(마개포함)	82,250	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	164,500 / 164,500	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

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	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,021,250 / 2,021,250	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	88 / 88	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
	닥타일이형관,K.P소켓곡관(BPF)		개	9,394,000 / 9,394,000	38 / 38	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
18	22-01-Y-02000090-3-0	B형(L형),200mm*90(마개포함)	126,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,260,000 / 1,260,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
19	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	5 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	857,500 / 2,572,500	0 / 5	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0
20	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	20 / 40	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,990,000 / 7,980,000	10 / 10	0 / 10	0 / 10	0 / 0	0 / 0	0 / 0
21	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관,소켓프렌지T형관(BPF)		개	133,000 / 133,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	350,000 / 350,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	472,500 / 472,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
	닥타일이형관,소켓프렌지T형관(BPF)		개	913,500 / 913,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7
	닥타일이형관,소켓프렌지T형관(BPF)		개	820,750 / 820,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	127,750 / 127,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	943,250 / 943,250	5 / 5	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
28	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	761,250 / 761,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	519,750 / 519,750	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-02500150-3-0	B형,250*150mm(마개포함)	196,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	392,000 / 392,000	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0
31	22-02-B-02500200-3-0	B형,250*200mm(마개포함)	218,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	218,750 / 218,750	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-03000150-3-0	B형, 300mm*150mm(마개포함)	243,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	243,250 / 243,250	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
33	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	267,750	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	535,500 / 535,500	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
34	22-02-B-03000300-3-0	B형, 300mm*300mm(마개포함)	332,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	332,500 / 332,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-0-00000080-3-0	압륜, 80mm	10,180	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	40,720 / 40,720	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
36	22-04-0-00000100-3-0	압륜, 100mm	11,910	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	71,460 / 71,460	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-0-00000150-3-0	압륜, 150mm	17,130	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P접합부속		개	393,990 / 393,990	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-0-00000200-3-0	압륜, 200mm	21,580	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	453,180 / 453,180	10 / 10	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-0-00000250-3-0	압륜, 250mm	30,730	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	61,460 / 61,460	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
40	22-04-0-00000300-3-0	압륜, 300mm	37,190	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	520,660 / 520,660	0 / 0	4 / 4	5 / 5	5 / 5	0 / 0	0 / 0
41	22-04-2-00000080-3-0	고무링, 80mm	1,540	104 / 104	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20
	닥타일이형관, K.P접합부속		개	160,160 / 160,160	20 / 20	24 / 24	0 / 0	0 / 0	0 / 0	20 / 20
42	22-04-2-00000100-3-0	고무링, 100mm	1,730	172 / 172	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	297,560 / 297,560	100 / 100	42 / 42	0 / 0	0 / 0	0 / 0	30 / 30
43	22-04-2-00000150-3-0	고무링, 150mm	2,260	435 / 435	0 / 0	0 / 0	0 / 0	0 / 0	135 / 135	100 / 100
	닥타일이형관, K.P접합부속		개	983,100 / 983,100	100 / 100	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
44	22-04-2-00000200-3-0	고무링, 200mm	2,930	382 / 382	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100	150 / 150
	닥타일이형관, K.P접합부속		개	1,119,260 / 1,119,260	50 / 50	82 / 82	0 / 0	0 / 0	0 / 0	0 / 0
45	22-04-2-00000250-3-0	고무링, 250mm	3,490	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	24,430 / 24,430	0 / 0	6 / 6	0 / 0	0 / 0	1 / 1	0 / 0
46	22-04-2-00000300-3-0	고무링, 300mm	4,840	107 / 107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	57 / 57
	닥타일이형관, K.P접합부속		개	517,880 / 517,880	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0
47	22-04-3-00240085-3-0	볼트, 24*85	1,780	5,039 / 5,039	0 / 0	0 / 0	0 / 0	0 / 0	1,000 / 1,000	1,000 / 1,000
	닥타일이형관, K.P접합부속		개	8,969,420 / 8,969,420	1,000 / 1,000	2,039 / 2,039	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 09시 04분 48초

페이지: 4/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	401,625 / 401,625	0 / 0	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0
49	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	518,000 / 518,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 2F단관(BPF)		개	1,021,475 / 1,021,475	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	854,000 / 854,000	3 / 3	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
52	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 2F단관(BPF)		개	376,250 / 376,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-06-0-00000080-3-0	F 고무링 ,80mm	880	27 / 27	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	10 / 10
	닥타일이형관, 플렌지접합부속		개	23,760 / 23,760	10 / 10	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
54	22-06-0-00000100-3-0	F 고무링 ,100mm	1,034	57 / 57	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	10 / 10
	닥타일이형관, 플렌지접합부속		개	58,938 / 58,938	10 / 10	10 / 10	10 / 10	10 / 10	0 / 0	0 / 0
55	22-06-0-00000150-3-0	F 고무링 ,150mm	1,551	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	62,040 / 62,040	10 / 10	10 / 10	10 / 10	10 / 10	0 / 0	0 / 0
56	22-06-0-00000200-3-0	F 고무링 ,200mm	2,010	26 / 26	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지접합부속		개	52,260 / 52,260	10 / 10	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0
57	22-06-0-00000300-3-0	F 고무링 ,300mm	3,390	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지접합부속		개	37,290 / 37,290	5 / 5	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
58	22-07-2-00000080-3-0	80mm	18,620	104 / 104	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	30 / 30
	닥타일이형관, 이탈방지압륜		개	1,936,480 / 1,936,480	20 / 20	10 / 10	0 / 0	0 / 0	0 / 0	20 / 20
59	22-07-2-00000100-3-0	100mm	19,460	166 / 166	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	30 / 30
	닥타일이형관, 이탈방지압륜		개	3,230,360 / 3,230,360	30 / 30	46 / 46	0 / 0	0 / 0	0 / 0	30 / 30
60	22-07-2-00000150-3-0	150mm	24,800	412 / 412	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100	100 / 100
	닥타일이형관, 이탈방지압륜		개	10,217,600 / 10,217,600	100 / 100	112 / 112	0 / 0	0 / 0	0 / 0	0 / 0
61	22-07-2-00000200-3-0	200mm	32,000	361 / 361	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100	61 / 61
	닥타일이형관, 이탈방지압륜		개	11,552,000 / 11,552,000	100 / 100	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
62	22-07-2-00000250-3-0	250mm	39,990	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	359,910 / 359,910	0 / 0	4 / 4	0 / 0	0 / 0	5 / 5	0 / 0
63	22-07-2-00000300-3-0	300mm	46,840	103 / 103	0 / 0	0 / 0	0 / 0	0 / 0	25 / 25	28 / 28
	닥타일이형관, 이탈방지압륜		개	4,824,520 / 4,824,520	25 / 25	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 08월 07일

출력시간: 09시 04분 48초

페이지: 5/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	34 / 34	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	1,106,700 / 1,106,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
65	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	49 / 49	0 / 0	0 / 0	0 / 0	0 / 0	49 / 49	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	1,937,950 / 1,937,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	149 / 149	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	9,074,100 / 9,074,100	49 / 49	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	132 / 132	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	10,857,000 / 10,857,000	32 / 32	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.PO이음관(BPF)		개	224,000 / 224,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
69	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	39 / 39	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	5,460,000 / 5,460,000	39 / 39	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	298,165 / 298,165	0 / 0	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0
71	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	933,030 / 933,030	0 / 0	14 / 14	4 / 4	0 / 0	0 / 0	0 / 0
72	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,940,400 / 1,940,400	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0	4 / 4
73	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,826,160 / 1,826,160	11 / 11	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
74	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,583,400 / 1,583,400	0 / 0	3 / 3	5 / 5	0 / 0	0 / 0	0 / 0
75	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	35,700	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	71,400 / 71,400	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
76	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	53,900	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	107,800 / 107,800	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1
77	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,600	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	327,600 / 327,600	0 / 0	0 / 0	0 / 0	5 / 5	1 / 1	0 / 0
78	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	77,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	154,000 / 154,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,750	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	157,500 / 157,500	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 08월 07일

출력시간: 09시 04분 48초

페이지: 6/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-10-A-03000150-3-0	A형, 300*150mm(마개포함)	141,750	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	283,500 / 283,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.P소켓편락관(BPF)		개	700,000 / 700,000	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0
82	22-10-B-03000200-3-0	B형, 300*200mm	133,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	133,000 / 133,000	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
83	22-14-0-00000080-3-0	80mm	2,090	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	18,810 / 18,810	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-14-0-00000100-3-0	100mm	2,830	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	67,920 / 67,920	21 / 21	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
85	22-14-0-00000150-3-0	150mm	4,680	113 / 113	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	528,840 / 528,840	50 / 50	56 / 56	0 / 0	0 / 0	7 / 7	0 / 0
86	22-14-0-00000200-3-0	200mm	4,810	143 / 143	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	687,830 / 687,830	45 / 45	48 / 48	50 / 50	0 / 0	0 / 0	0 / 0
87	22-14-0-00000300-3-0	300mm	7,910	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	166,110 / 166,110	0 / 0	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0
88	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 플렌지소켓관(BPF)		개	61,600 / 61,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	36,400	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	109,200 / 109,200	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
90	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	56,350	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	169,050 / 169,050	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
91	22-17-0-00800050-3-0	80*50mm	11,550	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	46,200 / 46,200	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
92	22-19-B-02000100-3-0	B형, 200*100mm(마개포함)	126,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.P드레인관(BPF)		개	252,000 / 252,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	22-19-B-03000100-3-0	B형, 300*100mm	210,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.P드레인관(BPF)		개	420,000 / 420,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	22-25-1-00000080-3-0	KP형, 80mm	14,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	14,000 / 14,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
95	22-25-1-00000100-3-0	KP형, 100mm	17,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	17,500 / 17,500	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 08월 07일

출력시간: 09시 04분 48초

페이지: 7/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-25-1-00000150-3-0	KP형, 150mm	24,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	98,000 / 98,000	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
97	22-25-1-00000200-3-0	KP형, 200mm	42,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	42,000 / 42,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
98	31-01-3-00000080-3-0	소프트형, 80mm	178,560	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	892,800 / 892,800	0 / 0	0 / 0	0 / 0	2 / 2	3 / 3	0 / 0
99	31-01-3-00000100-3-0	소프트형, 100mm	221,570	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,550,990 / 1,550,990	0 / 0	0 / 0	0 / 0	1 / 1	6 / 6	0 / 0
100	31-01-3-00000150-3-0	소프트형, 150mm	437,880	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,940,920 / 3,940,920	0 / 0	0 / 0	0 / 0	6 / 6	3 / 3	0 / 0
101	31-01-3-00000200-3-0	소프트형, 200mm	612,590	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,062,950 / 3,062,950	0 / 0	0 / 0	2 / 2	1 / 1	2 / 2	0 / 0
102	31-01-4-00000080-3-0	소프트형(핸들용), 80mm	178,560	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	357,120 / 357,120	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
103	31-01-4-00000100-3-0	소프트형(핸들용), 100mm	221,570	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	221,570 / 221,570	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	31-01-4-00000150-3-0	소프트형(핸들용), 150mm	437,880	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,627,280 / 2,627,280	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0
105	31-01-4-00000200-3-0	소프트형(핸들용), 200mm	612,590	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	612,590 / 612,590	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
106	31-03-F-00000080-3-0	다용도소프트실, 80mm	675,290	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	675,290 / 675,290	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
107	31-03-F-00000100-3-0	다용도소프트실, 100mm	712,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,425,600 / 1,425,600	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0
108	31-03-F-00000150-3-0	다용도소프트실, 150mm	838,310	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,353,240 / 3,353,240	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	31-03-F-00000200-3-0	다용도소프트실, 200mm	1,016,950	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,067,800 / 4,067,800	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	31-03-F-00000300-3-0	다용도소프트실, 300mm	1,568,160	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	1 / 1
	상수도밸브		개	6,272,640 / 6,272,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
111	31-12-0-00000100-3-0	수직 불타입, 100mm	409,200	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,227,600 / 1,227,600	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 08월 07일

출력시간: 09시 04분 48초

페이지: 8/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm×H250mm	455,500	33 / 33	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	원형철개		조	15,031,500 / 15,031,500	10 / 10	0 / 0	10 / 10	0 / 0	3 / 3	0 / 0
113	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,667,400 / 1,667,400	2 / 2	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0
114	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	277,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	원형철개		조	2,779,000 / 2,779,000	0 / 0	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0
115	41-01-3-10000648-3-0	밸브실고정형(높이조절용), 부식방지, 제수밸브용	724,700	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5
	원형철개		조	18,117,500 / 18,117,500	5 / 5	5 / 5	0 / 0	5 / 5	0 / 0	0 / 0
합 계 (전)				9,318	0	0	0	0	2,002	1,869
				311,116,633	2,063	2,975	151	45	88	116
합 계 (후)				9,348	0	0	0	0	2,002	1,869
				316,821,633	2,068	2,990	161	45	88	116