자 재 사 용 계 획 서

출력일자: 2024년 04월 05일
출력시간: 08시 58분 33초
페 이 지: 1/7

예산과목 : 구축물,시설비
단위사업 : 장기사용 송배수관(400㎜이상) 정비
공 사 명 : 2023년 마포대로 장기사용 배수관 정비공사 (2024-6831-2-0001) (사고이월)
문서번호: 급수운영과-6029

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000100-1-6	(에폭시-2종)타이튼,100㎜*6m	223,460	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	223,460 / 223,460	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-5-00000150-1-6	(에폭시-2종)타이튼,150㎜*6m	346,130	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	346,130 / 346,130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-5-00000200-1-6	(에폭시-2종)타이튼,200㎜*6m	461,890	8 / 8	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,695,120 / 3,695,120	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
4	12-01-5-00000300-1-6	(에폭시-2종)타이튼,300㎜*6m	766,860	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,300,580 / 2,300,580	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-5-00000400-1-6	(에폭시-2종)타이튼,400㎜*6m	1,124,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,620,000 / 5,620,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-5-00000500-1-6	(에폭시-2종)타이튼,500㎜*6m	1,527,320	169 / 169	0 / 0	0 / 0	10 / 10	50 / 50	50 / 50	59 / 59
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	258,117,080 / 258,117,080	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-6-00000600-1-6	(에폭시-2종)KP,600㎜*6m	2,005,150	32 / 32	0 / 0	0 / 0	5 / 5	10 / 10	10 / 10	7 / 7
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	64,164,800 / 64,164,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-6-00000700-1-6	(에폭시-2종)KP,700㎜*6m	2,578,540	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,578,540 / 2,578,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-01000045-3-0	B형,100㎜ *45	39,900	8 / 8	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	319,200 / 319,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	73,500	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	147,000 / 147,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	106,750	18 / 18	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,921,500 / 1,921,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
12	22-01-Y-03000022-3-0	B형(L형),300㎜*22(마개포함)	171,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	171,500 / 171,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-03000045-3-0	B형(L형),300㎜*45(마개포함)	199,500	11 / 11	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,194,500 / 2,194,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-04000022-3-0	B형(L형),400㎜*22(마개포함)	278,250	4 / 4	0 / 0	0 / 0	0 / 0	1 / 1	3 / 3	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,113,000 / 1,113,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-04000045-3-0	B형(L형),400㎜*45(마개포함)	332,500	15 / 15	0 / 0	0 / 0	0 / 0	10 / 10	5 / 5	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,987,500 / 4,987,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-05000022-3-0	B형(L형),500mm*22(마개포함)	409,500	5 / 5	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,047,500 / 2,047,500	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
17	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	507,500	78 / 78	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	11 / 11
	닥타일이형관,K.P소켓곡관(BPF)		개	39,585,000 / 39,585,000	0 / 0	0 / 0	0 / 0	0 / 0	27 / 27	0 / 0
18	22-01-Y-06000022-3-0	B형(L형),600mm*22(마개포함)	577,500	10 / 10	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,775,000 / 5,775,000	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
19	22-01-Y-06000045-3-0	B형(L형),600mm*45(마개포함)	735,000	32 / 32	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	2 / 2
	닥타일이형관,K.P소켓곡관(BPF)		개	23,520,000 / 23,520,000	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
20	22-01-Y-07000045-3-0	B형(L형),700mm*45(마개포함)	1,209,600	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,838,400 / 4,838,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	70,000 / 70,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	693,000 / 693,000	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
23	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	342,000	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,026,000 / 1,026,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-04000400-3-0	B형,400*400mm(마개포함)	542,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	542,500 / 542,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-05000100-3-0	B형,500*100mm(마개포함)	444,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	444,500 / 444,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-05000200-3-0	B형,500*200mm(마개포함)	528,500	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,114,000 / 2,114,000	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
27	22-02-B-05000300-3-0	B형,500*300mm(마개포함)	633,500	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,534,000 / 2,534,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-05000400-3-0	B형,500*400mm(마개포함)	721,000	17 / 17	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	3 / 3
	닥타일이형관,소켓프렌지T형관(BPF)		개	12,257,000 / 12,257,000	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
29	22-02-B-05000500-3-0	B형,500*500mm(마개포함)	826,000	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,652,000 / 1,652,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-06000200-3-0	B형,600*200mm(마개포함)	707,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,414,000 / 1,414,000	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
31	22-02-B-06000400-3-0	B형,600*400mm(마개포함)	934,500	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,803,500 / 2,803,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-06000500-3-0	B형,600*500mm(마개포함)	1,067,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,067,500 / 1,067,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-02-B-07000600-3-0	B형,700*600mm(마개포함)	1,797,600	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,797,600 / 1,797,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-0-00000200-3-0	압륜,200mm	21,350	48 / 48	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	8 / 8
	닥타일이형관, K.P접합부속		개	1,024,800 / 1,024,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-2-00000100-3-0	고무링,100mm	1,710	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	5 / 5
	닥타일이형관, K.P접합부속		개	51,300 / 51,300	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
36	22-04-2-00000200-3-0	고무링,200mm	2,900	70 / 70	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20
	닥타일이형관, K.P접합부속		개	203,000 / 203,000	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
37	22-04-2-00000300-3-0	고무링,300mm	4,790	45 / 45	0 / 0	0 / 0	0 / 0	15 / 15	15 / 15	15 / 15
	닥타일이형관, K.P접합부속		개	215,550 / 215,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000400-3-0	고무링,400mm	6,410	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	10 / 10
	닥타일이형관, K.P접합부속		개	320,500 / 320,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-2-00000500-3-0	고무링,500mm	9,640	407 / 407	0 / 0	0 / 0	0 / 0	100 / 100	100 / 100	96 / 96
	닥타일이형관, K.P접합부속		개	3,923,480 / 3,923,480	0 / 0	0 / 0	0 / 0	0 / 0	111 / 111	0 / 0
40	22-04-2-00000600-3-0	고무링,600mm	11,040	87 / 87	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	17 / 17
	닥타일이형관, K.P접합부속		개	960,480 / 960,480	0 / 0	0 / 0	15 / 15	15 / 15	0 / 0	0 / 0
41	22-04-2-00000700-3-0	고무링,700mm	14,020	13 / 13	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	3 / 3
	닥타일이형관, K.P접합부속		개	182,260 / 182,260	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-04-3-00240085-3-0	볼트,24*85	1,770	705 / 705	0 / 0	0 / 0	0 / 0	200 / 200	200 / 200	245 / 245
	닥타일이형관, K.P접합부속		개	1,247,850 / 1,247,850	0 / 0	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0
43	22-04-3-00240105-3-0	볼트,24*105	2,140	7,388 / 7,388	0 / 0	0 / 0	0 / 0	2,000 / 2,000	2,000 / 2,000	1,058 / 1,058
	닥타일이형관, K.P접합부속		개	15,810,320 / 15,810,320	0 / 0	0 / 0	1,000 / 1,000	0 / 0	1,330 / 1,330	0 / 0
44	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	103,600 / 103,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	78,575 / 78,575	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	12 / 12	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,281,000 / 1,281,000	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
47	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	752,500 / 752,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 05일
출력시간: 08시 58분 33초
페 이 지: 4/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-04000500-3-0	400mm*L500 (2F)(마개포함)	260,575	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	260,575 / 260,575	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-05-0-05000500-3-0	500mm*500mm(마개포함)	354,900	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	709,800 / 709,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-05-0-06000500-3-0	600mm*500mm(마개포함)	481,600	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	481,600 / 481,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-07-2-00000100-3-0	100mm	19,460	25 / 25	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	5 / 5
	닥타일이형관,이탈방지압륜		개	486,500 / 486,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-07-2-00000200-3-0	200mm	32,000	30 / 30	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	5 / 5
	닥타일이형관,이탈방지압륜		개	960,000 / 960,000	5 / 5	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
53	22-07-2-00000300-3-0	300mm	46,840	45 / 45	0 / 0	0 / 0	0 / 0	15 / 15	15 / 15	15 / 15
	닥타일이형관,이탈방지압륜		개	2,107,800 / 2,107,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-07-2-00000400-3-0	400mm	100,340	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	10 / 10
	닥타일이형관,이탈방지압륜		개	5,017,000 / 5,017,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-07-2-00000500-3-0	500mm	171,260	407 / 407	0 / 0	0 / 0	0 / 0	100 / 100	100 / 100	96 / 96
	닥타일이형관,이탈방지압륜		개	69,702,820 / 69,702,820	0 / 0	0 / 0	0 / 0	0 / 0	111 / 111	0 / 0
56	22-07-2-00000600-3-0	600mm	217,900	87 / 87	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	17 / 17
	닥타일이형관,이탈방지압륜		개	18,957,300 / 18,957,300	0 / 0	0 / 0	15 / 15	15 / 15	0 / 0	0 / 0
57	22-07-2-00000700-3-0	700mm	319,340	13 / 13	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	3 / 3
	닥타일이형관,이탈방지압륜		개	4,151,420 / 4,151,420	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	8 / 8	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	316,400 / 316,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	121,800 / 121,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	22 / 22	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	2 / 2
	닥타일이형관,K.P이음관(BPF)		개	1,809,500 / 1,809,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	16 / 16	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	6 / 6
	닥타일이형관,K.P이음관(BPF)		개	2,240,000 / 2,240,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-08-0-00000400-3-0	400mm(마개포함)	217,000	13 / 13	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	3 / 3
	닥타일이형관,K.P이음관(BPF)		개	2,821,000 / 2,821,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-08-0-00000500-3-0	500mm(마개포함)	315,000	112 / 112	0 / 0	0 / 0	0 / 0	30 / 30	30 / 30	21 / 21
	닥타일이형관,K.P이음관(BPF)		개	35,280,000 / 35,280,000	0 / 0	0 / 0	0 / 0	0 / 0	31 / 31	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 05일
출력시간: 08시 58분 33초
페 이 지: 5/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-08-0-00000600-3-0	600mm(마개포함)	441,000	33 / 33	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	13 / 13
	닥타일이형관,K.P이음관(BPF)		개	14,553,000 / 14,553,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-08-0-00000700-3-0	700mm(마개포함)	718,200	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	2,872,800 / 2,872,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	155,505 / 155,505	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	80,850 / 80,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	13 / 13	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,483,755 / 1,483,755	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
69	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	791,700 / 791,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	247,450	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	494,900 / 494,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	339,290	11 / 11	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,732,190 / 3,732,190	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
72	22-09-0-06500600-3-0	600*L650 (1F단관)(마개포함)	453,600	7 / 7	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관,1F단관(L650) (BPF)		개	3,175,200 / 3,175,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-11-A-04000200-3-0	A형,400*200mm	231,000	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0
	닥타일이형관,플렌지편락관		개	2,310,000 / 2,310,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-12-A-02000090-3-0	A형,200mm *90	111,600	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	558,000 / 558,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-12-A-03000090-3-0	A형,300mm *90	252,000	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	756,000 / 756,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	62,300 / 62,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-14-0-00000200-3-0	200mm	5,340	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	26,700 / 26,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-14-0-00000400-3-0	400mm	12,300	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	24,600 / 24,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	22-14-0-00000500-3-0	500mm	24,200	138 / 138	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	38 / 38
	닥타일이형관, 타이튼고무링		개	3,339,600 / 3,339,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 05일
출력시간: 08시 58분 33초
페 이 지: 6/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-15-0-00000200-3-0	200mm,기타형(마개포함)	81,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	405,000 / 405,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-15-0-00000300-3-0	300mm,기타형(마개포함)	142,200	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	426,600 / 426,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-19-B-05000150-3-0	B형,500*150mm(마개포함)	500,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P드레인관		개	500,500 / 500,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	542,500	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	2,170,000 / 2,170,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-19-B-06000200-3-0	B형,600*200mm(마개포함)	766,500	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	766,500 / 766,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-25-I-00000500-3-0	KP형,500mm	230,400	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0
	닥타일이형관, 캡(BPF)		개	2,304,000 / 2,304,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	31-01-3-00000200-3-0	소프트형,200mm	612,590	8 / 8	0 / 0	0 / 0	0 / 0	3 / 3	3 / 3	0 / 0
	상수도밸브		개	4,900,720 / 4,900,720	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
87	31-01-3-00000400-3-0	소프트형,400mm	2,178,780	0 / 3	0 / 0	0 / 0	0 / 0	0 / 1	0 / 1	0 / 1
	상수도밸브		개	0 / 6,536,340	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	31-01-3-00000500-3-0	소프트형,500mm	3,479,060	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	20,874,360 / 20,874,360	0 / 0	0 / 0	5 / 5	0 / 0	1 / 1	0 / 0
89	31-01-3-00000600-3-0	소프트형,600mm	6,828,440	7 / 7	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	상수도밸브		개	47,799,080 / 47,799,080	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
90	31-01-3-00000700-3-0	소프트형 700mm	8,690,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	8,690,000 / 8,690,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	31-02-U-00000500-3-0	수동식/양방향다중실링/금속시트/500mm	3,773,000	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	상수도 밸브,버터플라이밸브,양방향		개	15,092,000 / 15,092,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	31-02-U-00000600-3-0	수동식/양방향다중실링/금속시트/600mm	5,186,000	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	상수도 밸브,버터플라이밸브,양방향		개	15,558,000 / 15,558,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	31-02-U-00000700-3-0	수동식/양방향다중실링/금속시트/700mm	5,981,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도 밸브,버터플라이밸브,양방향		개	5,981,000 / 5,981,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	31-03-F-00000150-3-0	다용도소프트실,150mm	838,310	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	838,310 / 838,310	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	31-03-F-00000200-3-0	다용도소프트실,200mm	1,377,000	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	상수도밸브		개	4,131,000 / 4,131,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 05일
출력시간: 08시 58분 33초
페 이 지: 7/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	7 / 7	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	상수도밸브		개	10,977,120 / 10,977,120	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
97	31-03-F-00000400-3-0	다용도소프트실,400㎜	2,635,380	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	2,635,380 / 2,635,380	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	31-05-A-00000100-3-0	급속공기밸브,100㎜	314,000	14 / 14	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	4 / 4
	상수도밸브,공기밸브		개	4,396,000 / 4,396,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	11 / 11	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브,공기밸브		개	5,676,000 / 5,676,000	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0	0 / 0
100	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	34 / 34	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	9 / 9
	원형철개		조	15,487,000 / 15,487,000	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
101	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	6 / 6	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	원형철개		조	2,733,000 / 2,733,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	385,000	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	원형철개		조	385,000 / 385,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	14 / 14	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	4 / 4
	원형철개		조	7,246,400 / 7,246,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				10,536	0	0	15	3,024	2,828	1,810
				838,050,210	5	0	1,065	40	1,749	0
합 계 (후)				10,539	0	0	15	3,025	2,829	1,811
				844,586,550	5	0	1,065	40	1,749	0