

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 1/11

예산과목 : 배급수비,수선유지비

단위사업 : 상수도관 누수복구

공사명 : 2021년 중부수도사업소관내 긴급누수복구공사 (2021-6032-3-9901)

문서번호: 시설관리과-8234

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-0000080-1-6	(에폭시-2중)타이튼,80mm*6m	141,220	6 / 6	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	847,320 / 847,320	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
2	12-01-5-0000100-1-6	(에폭시-2중)타이튼,100mm*6m	171,740	9 / 9	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,545,660 / 1,545,660	0 / 0	0 / 0	2 / 2	0 / 0	3 / 3	0 / 0
3	12-01-5-0000150-1-6	(에폭시-2중)타이튼,150mm*6m	265,910	6 / 6	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,595,460 / 1,595,460	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
4	12-01-5-0000200-1-6	(에폭시-2중)타이튼,200mm*6m	354,670	6 / 6	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,128,020 / 2,128,020	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
5	12-01-5-0000250-1-6	(에폭시-2중)타이튼,250mm*6m	465,600	1 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	465,600 / 1,396,800	0 / 0	0 / 0	0 / 1	0 / 0	0 / 1	1 / 1
6	12-01-5-0000300-1-6	(에폭시-2중)타이튼,300mm*6m	588,150	7 / 7	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,117,050 / 4,117,050	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	1 / 1
7	12-01-6-0000150-1-6	(에폭시-2중)KP,150mm*6m	259,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	518,920 / 518,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-6-0000500-1-6	(에폭시-2중)KP,500mm*6m	1,141,710	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,141,710 / 1,141,710	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
9	12-01-6-0000600-1-6	(에폭시-2중)KP,600mm*6m	1,553,000	11 / 11	0 / 0	0 / 0	1 / 1	0 / 0	8 / 8	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	17,083,000 / 17,083,000	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
10	12-01-6-0000700-1-6	(에폭시-2중)KP,700mm*6m	2,001,630	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,004,890 / 6,004,890	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
11	12-01-7-0000250-1-6	(에폭시-3중)타이튼,250mm*6m	436,710	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	436,710 / 436,710	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
12	22-01-B-0080022-3-0	B형,80mm *22``(마개포함)	24,210	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	242,100 / 242,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-B-0080045-3-0	B형,80mm *45``	25,330	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관,K.P소켓곡관(BPF)		개	607,920 / 607,920	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
14	22-01-B-0100022-3-0	B형,100mm *22	29,840	19 / 19	0 / 0	0 / 0	4 / 4	0 / 0	5 / 5	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	566,960 / 566,960	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5	0 / 0
15	22-01-B-0100045-3-0	B형,100mm *45	32,090	29 / 29	0 / 0	0 / 0	4 / 4	0 / 0	5 / 5	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	930,610 / 930,610	0 / 0	0 / 0	5 / 5	0 / 0	15 / 15	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 2/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-01500022-3-0	B형(L형), 150mm*22(마개포함)	54,050	8 / 8	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.P소켓곡관(BPF)		개	432,400 / 432,400	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
17	22-01-Y-01500045-3-0	B형(L형), 150mm*45(마개포함)	59,110	30 / 30	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P소켓곡관(BPF)		개	1,773,300 / 1,773,300	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	15 / 15
18	22-01-Y-02000022-3-0	B형(L형), 200mm*22(마개포함)	77,410	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P소켓곡관(BPF)		개	1,548,200 / 1,548,200	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
19	22-01-Y-02000045-3-0	B형(L형), 200mm*45(마개포함)	85,860	35 / 35	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P소켓곡관(BPF)		개	3,005,100 / 3,005,100	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5	15 / 15
20	22-01-Y-02500045-3-0	B형(L형), 250mm*45(마개포함)	121,050	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	484,200 / 484,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
21	22-01-Y-03000022-3-0	B형(L형), 300mm*22(마개포함)	137,940	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P소켓곡관(BPF)		개	2,758,800 / 2,758,800	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
22	22-01-Y-03000045-3-0	B형(L형), 300mm*45(마개포함)	160,460	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P소켓곡관(BPF)		개	3,209,200 / 3,209,200	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
23	22-01-Y-03500022-3-0	B형(L형), 350mm*22(마개포함)	178,760	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	178,760 / 178,760	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
24	22-01-Y-03500045-3-0	B형(L형), 350mm*45(마개포함)	213,940	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	213,940 / 213,940	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
25	22-01-Y-05000045-3-0	B형(L형), 500mm*45(마개포함)	408,190	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	3,673,710 / 3,673,710	0 / 0	4 / 4	0 / 0	0 / 0	5 / 5	0 / 0
26	22-01-Y-06000022-3-0	B형(L형), 600mm*22(마개포함)	464,490	9 / 9	0 / 0	0 / 0	1 / 1	0 / 0	5 / 5	1 / 1
	닥타일이형관, K.P소켓곡관(BPF)		개	4,180,410 / 4,180,410	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
27	22-01-Y-06000045-3-0	B형(L형), 600mm*45(마개포함)	591,170	12 / 12	0 / 0	0 / 0	1 / 1	0 / 0	8 / 8	1 / 1
	닥타일이형관, K.P소켓곡관(BPF)		개	7,094,040 / 7,094,040	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
28	22-02-B-00800080-3-0	B형, 80*80mm(마개포함)	45,320	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지형관(BPF)		개	226,600 / 226,600	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
29	22-02-B-01000080-3-0	B형, 100*80mm(마개포함)	53,480	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지형관(BPF)		개	267,400 / 267,400	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
30	22-02-B-01000100-3-0	B형, 100*100mm(마개포함)	56,300	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지형관(BPF)		개	281,500 / 281,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
31	22-02-B-01500080-3-0	B형, 150*80mm(마개포함)	76,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지형관(BPF)		개	380,000 / 380,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 3/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-01500100-3-0	B형, 150*100mm(마개포함)	81,630	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	408,150 / 408,150	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
33	22-02-B-01500150-3-0	B형, 150*150mm(마개포함)	94,300	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	471,500 / 471,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
34	22-02-B-02000080-3-0	B형, 200mm*80mm(마개포함)	102,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	513,750 / 513,750	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
35	22-02-B-02000100-3-0	B형, 200mm*100mm(마개포함)	108,380	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	541,900 / 541,900	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
36	22-02-B-02000150-3-0	B형, 200mm*150mm(마개포함)	122,450	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	612,250 / 612,250	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
37	22-02-B-02000200-3-0	B형, 200*200mm(마개포함)	139,340	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지I형관(BPF)		개	139,340 / 139,340	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-02-B-03000080-3-0	B형, 300mm*80mm(마개포함)	166,090	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	830,450 / 830,450	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
39	22-02-B-03000100-3-0	B형, 300mm*100mm(마개포함)	177,350	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	886,750 / 886,750	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
40	22-02-B-03000150-3-0	B형, 300mm*150mm(마개포함)	195,650	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	978,250 / 978,250	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
41	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	215,350	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	1,076,750 / 1,076,750	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
42	22-02-B-06000100-3-0	B형, 600*100mm(마개포함)	478,570	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	478,570 / 478,570	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-02-B-06000150-3-0	B형, 600*150mm(마개포함)	523,610	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	523,610 / 523,610	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-02-B-06000400-3-0	B형, 600*400mm(마개포함)	751,630	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	751,630 / 751,630	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-02-B-07000600-3-0	B형, 700*600mm(마개포함)	1,428,630	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지I형관(BPF)		개	1,428,630 / 1,428,630	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
46	22-04-0-00000100-3-0	압륜, 100mm	9,621	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7
	닥타일이형관, K.P접합부속		개	67,347 / 67,347	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-04-0-00000150-3-0	압륜, 150mm	13,753	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P접합부속		개	275,060 / 275,060	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 4/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-0-00000200-3-0	압륜,200mm	17,292	30 / 30	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P접합부속		개	518,760 / 518,760	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	15 / 15
49	22-04-0-00000250-3-0	압륜,250mm	24,561	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	122,805 / 122,805	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
50	22-04-0-00000300-3-0	압륜,300mm	30,011	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P접합부속		개	600,220 / 600,220	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
51	22-04-2-00000080-3-0	고무링,80mm	1,390	89 / 89	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19
	닥타일이형관, K.P접합부속		개	123,710 / 123,710	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
52	22-04-2-00000100-3-0	고무링,100mm	1,550	63 / 63	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
	닥타일이형관, K.P접합부속		개	97,650 / 97,650	10 / 10	0 / 0	0 / 0	0 / 0	20 / 20	30 / 30
53	22-04-2-00000150-3-0	고무링,150mm	2,080	95 / 95	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P접합부속		개	197,600 / 197,600	5 / 5	0 / 0	5 / 5	0 / 0	20 / 20	55 / 55
54	22-04-2-00000200-3-0	고무링,200mm	2,750	90 / 90	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	25 / 25
	닥타일이형관, K.P접합부속		개	247,500 / 247,500	10 / 10	0 / 0	5 / 5	0 / 0	0 / 0	45 / 45
55	22-04-2-00000250-3-0	고무링,250mm	3,247	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	64,940 / 64,940	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
56	22-04-2-00000300-3-0	고무링,300mm	4,380	30 / 30	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P접합부속		개	131,400 / 131,400	0 / 0	0 / 0	5 / 5	0 / 0	10 / 10	5 / 5
57	22-04-2-00000350-3-0	고무링,350mm	5,318	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	53,180 / 53,180	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
58	22-04-2-00000400-3-0	고무링,400mm	5,931	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P접합부속		개	11,862 / 11,862	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-04-2-00000500-3-0	고무링,500mm	9,098	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	90,980 / 90,980	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
60	22-04-2-00000600-3-0	고무링,600mm	10,114	49 / 49	0 / 0	0 / 0	1 / 1	0 / 0	40 / 40	1 / 1
	닥타일이형관, K.P접합부속		개	495,586 / 495,586	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	1 / 1
61	22-04-2-00000700-3-0	고무링,700mm	13,462	9 / 9	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P접합부속		개	121,158 / 121,158	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	1 / 1
62	22-04-3-00240085-3-0	볼트,24*85	1,330	1,780 / 1,780	0 / 0	0 / 0	120 / 120	0 / 0	0 / 0	120 / 120
	닥타일이형관, K.P접합부속		개	2,367,400 / 2,367,400	0 / 0	0 / 0	120 / 120	0 / 0	600 / 600	820 / 820
63	22-04-3-00240105-3-0	볼트,24*105	1,638	1,010 / 1,010	0 / 0	0 / 0	30 / 30	0 / 0	600 / 600	30 / 30
	닥타일이형관, K.P접합부속		개	1,654,380 / 1,654,380	0 / 0	150 / 150	170 / 170	0 / 0	0 / 0	30 / 30

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 5/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-05-0-00800300-3-0	80mm*L300 (2F)(마개포함)	28,290	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	282,900 / 282,900	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
65	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	35,890	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	179,450 / 179,450	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
66	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	32,426	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	162,130 / 162,130	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
67	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	41,660	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	208,300 / 208,300	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
68	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	85,860	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 2F단관(BPF)		개	171,720 / 171,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	151,310	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 2F단관(BPF)		개	151,310 / 151,310	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-05-0-04000500-3-0	400mm*L500 (2F)(마개포함)	209,580	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	209,580 / 209,580	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-07-2-00000080-3-0	80mm	18,570	100 / 100	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	1,857,000 / 1,857,000	0 / 0	0 / 0	5 / 5	0 / 0	30 / 30	55 / 55
72	22-07-2-00000100-3-0	100mm	19,410	60 / 60	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	1,164,600 / 1,164,600	0 / 0	0 / 0	5 / 5	0 / 0	40 / 40	5 / 5
73	22-07-2-00000150-3-0	150mm	24,750	60 / 60	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	1,485,000 / 1,485,000	0 / 0	0 / 0	5 / 5	0 / 0	40 / 40	5 / 5
74	22-07-2-00000200-3-0	200mm	31,950	50 / 50	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	1,597,500 / 1,597,500	0 / 0	0 / 0	5 / 5	0 / 0	30 / 30	5 / 5
75	22-07-2-00000250-3-0	250mm	39,940	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	599,100 / 599,100	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
76	22-07-2-00000300-3-0	300mm	46,620	70 / 70	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	3,263,400 / 3,263,400	0 / 0	0 / 0	5 / 5	0 / 0	20 / 20	35 / 35
77	22-07-2-00000350-3-0	350mm	81,400	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 이탈방지압륜		개	732,600 / 732,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
78	22-07-2-00000500-3-0	500mm	156,820	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	2,352,300 / 2,352,300	0 / 0	5 / 5	0 / 0	0 / 0	10 / 10	0 / 0
79	22-07-2-00000600-3-0	600mm	193,900	49 / 49	0 / 0	0 / 0	1 / 1	0 / 0	40 / 40	1 / 1
	닥타일이형관, 이탈방지압륜		개	9,501,100 / 9,501,100	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	1 / 1

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 6/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-07-2-00000700-3-0	700mm	280,190	9 / 9	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	닥타일이형관, 이탈방지압륜		개	2,521,710 / 2,521,710	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	1 / 1
81	22-08-0-00000080-3-0	이음관80mm(마개포함)	26,180	43 / 43	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	1,125,740 / 1,125,740	0 / 0	0 / 0	2 / 2	0 / 0	20 / 20	17 / 17
82	22-08-0-00000100-3-0	이음관100mm(마개포함)	31,810	18 / 18	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	572,580 / 572,580	0 / 0	0 / 0	2 / 2	0 / 0	10 / 10	2 / 2
83	22-08-0-00000150-3-0	이음관150mm(마개포함)	48,980	21 / 21	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	1,028,580 / 1,028,580	0 / 0	3 / 3	2 / 2	0 / 0	10 / 10	2 / 2
84	22-08-0-00000200-3-0	이음관200mm(마개포함)	66,150	28 / 28	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	1,852,200 / 1,852,200	0 / 0	0 / 0	2 / 2	0 / 0	10 / 10	12 / 12
85	22-08-0-00000250-3-0	이음관250mm(마개포함)	90,080	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	1,171,040 / 1,171,040	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0
86	22-08-0-00000300-3-0	이음관300mm(마개포함)	112,600	18 / 18	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	2,026,800 / 2,026,800	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	12 / 12
87	22-08-0-00000350-3-0	350mm	143,570	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	717,850 / 717,850	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4
88	22-08-0-00000400-3-0	400mm(마개포함)	174,530	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	1,047,180 / 1,047,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
89	22-08-0-00000500-3-0	500mm(마개포함)	253,360	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	2,026,880 / 2,026,880	0 / 0	3 / 3	0 / 0	0 / 0	5 / 5	0 / 0
90	22-08-0-00000600-3-0	600mm(마개포함)	354,700	17 / 17	0 / 0	0 / 0	1 / 1	0 / 0	12 / 12	1 / 1
	닥타일이형관, K.POI음관 (BPF)		개	6,029,900 / 6,029,900	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
91	22-08-0-00000700-3-0	700mm(마개포함)	570,780	5 / 5	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.POI음관 (BPF)		개	2,853,900 / 2,853,900	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
92	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	34,256	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	205,536 / 205,536	0 / 0	0 / 0	0 / 0	1 / 1	5 / 5	0 / 0
93	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	41,688	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	333,504 / 333,504	0 / 0	5 / 5	0 / 0	0 / 0	3 / 3	0 / 0
94	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	65,020	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	520,160 / 520,160	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	5 / 5
95	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	91,798	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 1F단관(L650)(BPF)		개	275,394 / 275,394	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 7/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	123,636	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	247,272 / 247,272	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
97	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	159,190	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
	닥타일이형관, 1F단관(L650)(BPF)		개	795,950 / 795,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
98	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	199,020	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	199,020 / 199,020	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-09-0-06500600-3-0	600*L650 (1F단관)(마개포함)	364,830	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 1F단관(L650) (BPF)		개	1,459,320 / 1,459,320	0 / 0	0 / 0	0 / 0	1 / 1	1 / 1	0 / 0
100	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	553,924	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650) (BPF)		개	553,924 / 553,924	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
101	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	28,710	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	28,710 / 28,710	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
102	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	43,350	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	43,350 / 43,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
103	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	43,910	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	43,910 / 43,910	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
104	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	57,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	57,700 / 57,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
105	22-11-A-01000080-3-0	A형, 100*80mm	26,460	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 플렌지편락관(BPF)		개	26,460 / 26,460	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	22-12-A-01000090-3-0	A형, 100mm *90(마개포함)	33,490	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
	닥타일이형관, 플렌지곡관(BPF)		개	200,940 / 200,940	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	24,770	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	123,850 / 123,850	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
108	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	29,270	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	146,350 / 146,350	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
109	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	45,320	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	226,600 / 226,600	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
110	22-15-0-00000200-3-0	200mm, 기타형(마개포함)	63,340	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 플렌지소켓관(BPF)		개	190,020 / 190,020	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
111	22-15-0-00000250-3-0	250mm, 기타형(마개포함)	85,860	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	171,720 / 171,720	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 8/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-15-0-00000300-3-0	300mm,기타형(마개포함)	111,190	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	555,950 / 555,950	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
113	22-15-0-00000500-3-0	500mm,기타형(마개포함)	235,060	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	235,060 / 235,060	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
114	22-16-0-00000080-3-0	80mm	10,130	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	101,300 / 101,300	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
115	22-16-0-00000100-3-0	마개플렌지 100mm	12,100	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	121,000 / 121,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
116	22-16-0-00000250-3-0	마개플렌지250mm	49,686	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	0 / 49,686	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
117	22-16-0-00000600-3-0	600mm	239,280	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	478,560 / 478,560	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
118	22-17-0-01000050-3-0	100*50mm	11,260	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	56,300 / 56,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
119	22-25-1-00000080-3-0	KP형,80mm	11,260	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 캡(BPF)		개	45,040 / 45,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	22-25-1-00000100-3-0	KP형,100mm	14,070	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	140,700 / 140,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
121	22-25-1-00000150-3-0	KP형,150mm	19,700	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 캡(BPF)		개	98,500 / 98,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
122	22-25-1-00000200-3-0	KP형,200mm	33,780	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 캡(BPF)		개	168,900 / 168,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	22-25-1-00000300-3-0	KP형,300mm	64,740	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
	닥타일이형관, 캡(BPF)		개	194,220 / 194,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	22-25-1-00000600-3-0	KP형,600mm	261,800	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	261,800 / 261,800	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
125	22-25-1-00000700-3-0	KP형,700mm	447,280	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	447,280 / 447,280	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
126	31-01-3-00000080-3-0	소프트형,80mm	137,538	9 / 9	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	상수도밸브		개	1,237,842 / 1,237,842	0 / 0	0 / 0	1 / 1	0 / 0	6 / 6	0 / 0
127	31-01-3-00000100-3-0	소프트형,100mm	171,219	19 / 19	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	상수도밸브		개	3,253,161 / 3,253,161	0 / 0	0 / 0	5 / 5	0 / 0	4 / 4	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 9/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	31-01-3-00000150-3-0	소프트형, 150mm	337,613	5 / 5	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	상수도밸브		개	1,688,065 / 1,688,065	0 / 0	0 / 0	1 / 1	0 / 0	2 / 2	0 / 0
129	31-01-3-00000200-3-0	소프트형, 200mm	473,040	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	상수도밸브		개	1,419,120 / 1,419,120	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
130	31-01-3-00000300-3-0	소프트형, 300mm	820,607	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
	상수도밸브		개	2,461,821 / 2,461,821	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
131	31-01-4-00000080-3-0	소프트형(핸들용), 80mm	137,538	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	137,538 / 137,538	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
132	31-01-4-00000100-3-0	소프트형(핸들용), 100mm	171,219	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	171,219 / 171,219	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
133	31-01-5-00000080-3-0	스텐레스형, 80mm	291,566	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	291,566 / 291,566	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
134	31-03-0-00000200-3-0	부단수제수밸브, 200mm	5,908,735	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	11,817,470 / 11,817,470	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0
135	31-03-0-00000250-3-0	부단수제수밸브, 250mm	7,334,393	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,334,393 / 7,334,393	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
136	31-03-0-00000300-3-0	부단수제수밸브, 300mm	9,236,609	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	9,236,609 / 9,236,609	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
137	31-03-F-00000100-3-0	다용도소프트실, 100mm	716,649	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	716,649 / 716,649	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
138	31-03-F-00000150-3-0	다용도소프트실, 150mm	842,836	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	842,836 / 842,836	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
139	31-05-A-00000080-3-0	급속공기밸브, 80mm	189,115	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브, 공기밸브		개	189,115 / 189,115	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
140	31-05-A-00000100-3-0	급속공기밸브, 100mm	235,400	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	0 / 235,400	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
141	31-05-Q-00000080-3-0	보수차단밸브일체형, 80mm	443,381	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	상수도밸브, 공기밸브		개	443,381 / 443,381	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
142	31-05-Q-00000100-3-0	보수차단밸브일체형, 100mm	518,786	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브, 공기밸브		개	2,075,144 / 2,075,144	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
143	31-05-Q-00000150-3-0	보수차단밸브일체형, 150mm	1,075,778	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	2,151,556 / 2,151,556	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 10/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	31-12-0-0000100-3-0	수직 볼타입, 100mm	409,200	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 818,400	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	32-03-C-0000100-3-0	지상식(일반형), 100mm	546,270	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	특수용도밸브, 옥외소화전		개	546,270 / 546,270	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	32-03-D-0000100-3-0	지하식, 100mm	281,960	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	563,920 / 563,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
147	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm × H250mm	274,775	8 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	원형철개		조	2,198,200 / 2,472,975	0 / 1	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
148	41-01-0-03180410-4-0	318 × 410, 제수밸브보호통	279,400	7 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수밸브보호통		조	1,955,800 / 2,235,200	0 / 1	0 / 0	0 / 0	4 / 4	3 / 3	0 / 0
149	41-01-1-01000648-4-0	퇴수밸브용, 원형받침, D648mm × H250mm	273,300	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	273,300 / 273,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
150	41-01-2-01000648-4-0	소화전용, 원형받침, D648mm × H150mm	244,191	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	원형철개		조	488,382 / 488,382	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
151	41-01-2-20000648-3-0	밸브실고정형, 부식방지, 공기밸브용	397,133	2 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	794,266 / 1,588,532	0 / 2	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
152	41-01-3-20000648-3-0	밸브실고정형(높이조절용), 부식방지, 공기밸브용	527,835	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	527,835 / 527,835	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
153	81-09-6-00250110-4-0	구상흑연주철, Φ25mm × 심도1.1m	136,734	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	수도계량기보호통		조	1,367,340 / 1,367,340	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
154	81-09-6-00400110-4-0	구상흑연주철, Φ40mm × 심도1.1m	269,447	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	1,347,235 / 1,347,235	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
155	81-09-6-00500110-4-0	구상흑연주철, Φ50mm × 심도1.1m	299,609	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	수도계량기보호통		조	299,609 / 299,609	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
156	81-09-8-00150110-4-0	역지변설치, Φ15mm × 심도1.1m	101,545	230 / 230	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	10 / 10
	수도계량기보호통(역류방지밸브설치형)		조	23,355,350 / 23,355,350	0 / 0	50 / 50	10 / 10	50 / 50	90 / 90	10 / 10
157	81-09-8-00200080-4-0	역지변설치, Φ20mm × 심도0.8m	124,669	40 / 40	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	수도계량기보호통(역류방지밸브설치형)		조	4,986,760 / 4,986,760	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0
158	81-09-8-00200100-4-0	역지변설치, Φ20mm × 심도1.1m	141,761	60 / 60	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	8,505,660 / 8,505,660	0 / 0	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0

자 재 사 용 계 획 서

출력일자: 2021년 07월 08일

출력시간: 14시 28분 52초

페이지: 11/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
합 계 (전)				4,918	0	0	294	0	739	408
				233,146,620	70	307	463	59	1,246	1,332
합 계 (후)				4,928	0	0	294	0	739	408
				236,529,747	78	307	464	59	1,247	1,332