

자 재 사 용 계 획 서

출력일자: 2024년 03월 26일

출력시간: 14시 22분 00초

페이지: 1/15

예산과목 : 구축물, 시설비

단위사업 : 배급수관 신설 및 연결

공사명 : 2024년 은평구 관내 상수도공사(배급수관 신설 및 연결) (2024-6832-1-9903)

문서번호:

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-0000080-1-6	(에폭시-3종)타이튼,80mm*6m	169,770	0 / 109	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3	0 / 3
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 18,504,930	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
2	12-01-7-0000100-1-6	(에폭시-3종)타이튼,100mm*6m	210,070	0 / 131	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 27,519,170	0 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 110
3	12-01-7-0000150-1-6	(에폭시-3종)타이튼,150mm*6m	318,200	0 / 206	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 65,549,200	0 / 56	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
4	12-01-7-0000200-1-6	(에폭시-3종)타이튼,200mm*6m	426,810	0 / 194	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 82,801,140	0 / 0	0 / 43	0 / 0	0 / 0	0 / 1	0 / 100
5	12-01-7-0000250-1-6	(에폭시-3종)타이튼,250mm*6m	560,530	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 56,613,530	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
6	12-01-7-0000300-1-6	(에폭시-3종)타이튼,300mm*6m	705,630	0 / 71	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 50,099,730	0 / 0	0 / 11	0 / 0	0 / 0	0 / 0	0 / 50
7	22-01-B-0080022-3-0	B형,80mm *22``(마개포함)	30,960	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 3,157,920	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
8	22-01-B-0080045-3-0	B형,80mm *45``	32,400	0 / 119	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 3,855,600	0 / 0	0 / 9	0 / 0	0 / 0	0 / 0	0 / 100
9	22-01-B-0080090-3-0	B형,80mm *90``(마개포함)	38,160	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관		개	0 / 4,006,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 100
10	22-01-B-0100022-3-0	B형,100mm *22	38,160	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 3,854,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
11	22-01-B-0100045-3-0	B형,100mm *45	41,040	0 / 123	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 12
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 5,047,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
12	22-01-B-0100090-3-0	B형,100mm *90(마개포함)	48,960	0 / 106	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 5,189,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 6	0 / 100
13	22-01-Y-0150022-3-0	B형(L형),150mm*22(마개포함)	69,120	0 / 119	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 9
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 8,225,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
14	22-01-Y-0150045-3-0	B형(L형),150mm*45(마개포함)	75,600	0 / 199	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50	0 / 49
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 15,044,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
15	22-01-Y-0150090-3-0	B형(L형),150mm*90(마개포함)	84,600	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 8,629,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2	0 / 100

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	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	99,000	0 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 11,979,000	0 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
17	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	109,800	0 / 188	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 40
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 20,642,400	0 / 38	0 / 10	0 / 0	0 / 0	0 / 0	0 / 100
18	22-01-Y-02000090-3-0	B형(L형),200mm*90(마개포함)	129,600	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 13,089,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
19	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	176,400	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 18,522,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
20	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	205,200	0 / 220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 45,144,000	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 200
21	22-01-Y-04000022-3-0	B형(L형),400mm*22(마개포함)	286,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 28,620,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
22	22-01-Y-04000045-3-0	B형(L형),400mm*45(마개포함)	342,000	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 34,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
23	22-01-Y-05000022-3-0	B형(L형),500mm*22(마개포함)	421,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 42,120,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
24	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	522,000	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 52,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
25	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	68,400	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 6,976,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
26	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	97,200	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 10,206,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
27	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	104,400	0 / 109	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 9
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 11,379,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
28	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	120,600	0 / 107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 7
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 12,904,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
29	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	131,400	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 13,271,400	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
30	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	138,600	0 / 107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 14,830,200	0 / 5	0 / 0	0 / 0	0 / 0	0 / 2	0 / 100
31	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	156,600	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 16,443,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-02-B-05000200-3-0	B형, 500*200mm(마개포함)	543,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 54,360,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
49	22-02-B-05000250-3-0	B형, 500*250mm(마개포함)	597,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 59,760,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
50	22-02-B-05000300-3-0	B형, 500*300mm(마개포함)	651,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 65,160,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
51	22-02-B-05000400-3-0	B형, 500*400mm(마개포함)	741,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 74,160,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
52	22-02-B-05000500-3-0	B형, 500*500mm(마개포함)	849,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 84,960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
53	22-04-0-00000080-3-0	압륜, 80mm	9,870	0 / 104	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 1,026,480	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4
54	22-04-0-00000100-3-0	압륜, 100mm	11,620	0 / 106	0 / 0	0 / 0	0 / 0	0 / 0	0 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 1,231,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-04-0-00000150-3-0	압륜, 150mm	16,730	0 / 123	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
	닥타일이형관, K.P접합부속		개	0 / 2,057,790	0 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-04-0-00000200-3-0	압륜, 200mm	21,100	0 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 2,553,100	0 / 10	0 / 11	0 / 0	0 / 0	0 / 0	0 / 0
57	22-04-0-00000250-3-0	압륜, 250mm	30,140	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 3,074,280	0 / 0	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0
58	22-04-0-00000300-3-0	압륜, 300mm	36,900	0 / 104	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 3,837,600	0 / 0	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0
59	22-04-0-00000400-3-0	압륜, 400mm	40,770	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 4,077,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-04-0-00000500-3-0	압륜, 500mm	50,950	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 5,095,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-04-2-00000080-3-0	고무링, 80mm	1,520	0 / 284	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 20
	닥타일이형관, K.P접합부속		개	0 / 431,680	0 / 20	0 / 24	0 / 0	0 / 0	0 / 0	0 / 0
62	22-04-2-00000100-3-0	고무링, 100mm	1,700	0 / 342	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 581,400	0 / 100	0 / 42	0 / 0	0 / 0	0 / 0	0 / 0
63	22-04-2-00000150-3-0	고무링, 150mm	2,230	0 / 635	0 / 0	0 / 0	0 / 0	0 / 0	0 / 135	0 / 100
	닥타일이형관, K.P접합부속		개	0 / 1,416,050	0 / 100	0 / 100	0 / 0	0 / 0	0 / 0	0 / 200

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페이지: 7/15

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-08-0-00000150-3-0	이음관150mm(마개포함)	62,640	0 / 249	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	0 / 15,597,360	0 / 49	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-08-0-00000200-3-0	이음관200mm(마개포함)	84,600	0 / 232	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	0 / 19,627,200	0 / 32	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	22-08-0-00000250-3-0	이음관250mm(마개포함)	115,200	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1
	닥타일이형관, K.PO이음관(BPF)		개	0 / 11,750,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1
99	22-08-0-00000300-3-0	이음관300mm(마개포함)	144,000	0 / 139	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	0 / 20,016,000	0 / 39	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-08-0-00000400-3-0	400mm(마개포함)	223,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	0 / 22,320,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-08-0-00000500-3-0	500mm(마개포함)	324,000	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.PO이음관(BPF)		개	0 / 32,400,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	43,812	0 / 107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 4,687,884	0 / 0	0 / 7	0 / 0	0 / 0	0 / 0	0 / 0
103	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	53,316	0 / 118	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 6,291,288	0 / 0	0 / 14	0 / 4	0 / 0	0 / 0	0 / 0
104	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	83,160	0 / 124	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 10,311,840	0 / 10	0 / 10	0 / 0	0 / 0	0 / 4	0 / 100
105	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	117,396	0 / 116	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 13,617,936	0 / 11	0 / 0	0 / 5	0 / 0	0 / 0	0 / 100
106	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	203,580	0 / 108	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 21,986,640	0 / 0	0 / 3	0 / 5	0 / 0	0 / 0	0 / 100
107	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	254,520	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 25,452,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
108	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	348,984	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 34,898,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
109	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	36,720	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	0 / 3,745,440	0 / 0	0 / 2	0 / 0	0 / 0	0 / 0	0 / 100
110	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	55,440	0 / 102	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	0 / 5,654,880	0 / 0	0 / 1	0 / 0	0 / 0	0 / 1	0 / 100
111	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	56,160	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	0 / 5,672,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100

자 재 사 용 계 획 서

출력일자: 2024년 03월 26일

출력시간: 14시 22분 00초

페이지: 12/15

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
176	22-25-1-00000080-3-0	KP형,80mm	14,400	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 1,454,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
177	22-25-1-00000100-3-0	KP형,100mm	18,000	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 1,818,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
178	22-25-1-00000150-3-0	KP형,150mm	25,200	0 / 104	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 2,620,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4	0 / 100
179	22-25-1-00000200-3-0	KP형,200mm	43,200	0 / 101	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 4,363,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 100
180	22-25-1-00000250-3-0	KP형,250mm	64,800	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 6,480,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
181	22-25-1-00000300-3-0	KP형,300mm	82,800	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 8,280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
182	22-25-1-00000400-3-0	KP형,400mm	147,600	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 14,760,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
183	22-25-1-00000500-3-0	KP형,500mm	230,400	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 23,040,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
184	31-01-3-00000080-3-0	소프트형,80mm	178,560	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 18,748,800	0 / 0	0 / 0	0 / 0	0 / 2	0 / 3	0 / 100
185	31-01-3-00000100-3-0	소프트형,100mm	221,570	0 / 107	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 23,707,990	0 / 0	0 / 0	0 / 0	0 / 1	0 / 6	0 / 100
186	31-01-3-00000150-3-0	소프트형,150mm	437,880	0 / 109	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 47,728,920	0 / 0	0 / 0	0 / 0	0 / 6	0 / 3	0 / 100
187	31-01-3-00000200-3-0	소프트형,200mm	612,590	0 / 105	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 64,321,950	0 / 0	0 / 0	0 / 2	0 / 1	0 / 2	0 / 100
188	31-01-4-00000080-3-0	소프트형(핸들용),80mm	178,560	0 / 52	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 9,285,120	0 / 0	0 / 2	0 / 0	0 / 0	0 / 0	0 / 50
189	31-01-4-00000100-3-0	소프트형(핸들용),100mm	221,570	0 / 51	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 11,300,070	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
190	31-01-4-00000150-3-0	소프트형(핸들용),150mm	437,880	0 / 56	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 24,521,280	0 / 0	0 / 6	0 / 0	0 / 0	0 / 0	0 / 50
191	31-01-4-00000200-3-0	소프트형(핸들용),200mm	612,590	0 / 51	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 31,242,090	0 / 0	0 / 1	0 / 0	0 / 0	0 / 0	0 / 50

자 재 사 용 계 획 서

출력일자: 2024년 03월 26일

출력시간: 14시 22분 00초

페이지: 15/15

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
224	31-12-0-00000100-3-0	수직 볼타입, 100mm	409,200	0 / 53	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 21,687,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3	0 / 50
225	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm × H250mm	411,400	0 / 83	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0
	원형철개		조	0 / 34,146,200	0 / 10	0 / 0	0 / 10	0 / 0	0 / 3	0 / 50
226	41-01-0-03180410-4-0	318 × 410, 제수밸브 중형철개	277,900	0 / 56	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수변보호통		조	0 / 15,562,400	0 / 2	0 / 2	0 / 0	0 / 0	0 / 2	0 / 50
227	41-01-1-01000648-4-0	퇴수밸브용, 원형받침, D648mm × H250mm	411,400	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 41,140,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
228	41-01-1-03180410-4-0	318 × 410, 퇴수밸브 중형철개	277,900	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수변보호통		조	0 / 27,790,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
229	41-01-2-03180410-4-0	318 × 410, 소화전용 중형철개	277,900	0 / 60	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4
	제수변보호통		조	0 / 16,674,000	0 / 0	0 / 3	0 / 0	0 / 0	0 / 3	0 / 50
230	41-01-2-10000648-3-0	밸브실고정형, 부식방지, 제수밸브용	545,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 54,520,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
231	41-01-2-10000648-4-0	밸브실고정형, 부식방지, 퇴수밸브용	545,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 54,520,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
232	41-01-2-20000648-3-0	밸브실고정형, 부식방지, 공기밸브용	545,200	0 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 54,520,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 100
233	41-01-3-10000648-3-0	밸브실고정형(높이조절용), 부식방지, 제수밸브용	724,700	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 36,235,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
234	41-01-3-10000648-4-0	밸브실고정형(높이조절용), 부식방지, 퇴수밸브용	724,700	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 36,235,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
235	41-01-3-20000648-3-0	밸브실고정형(높이조절용), 부식방지, 공기밸브용	724,700	0 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	0 / 36,235,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 50
합 계 (전)				0	0	0	0	0	0	0
				0	0	0	0	0	0	
합 계 (후)				32,648	0	0	0	0	1,992	1,849
				16,553,950,886	2,023	2,950	176	10	288	23,360