자 재 사 용 계 획 서

출력일자: 2023년 11월 02일
출력시간: 14시 05분 52초
페 이 지: 1/6

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350㎜이하) 정비
공 사 명 : 2023년 논현동 외 4개동 장기사용 배급수관 정비공사 (2023-7431-2-0002)
문서번호: 급수운영과-18616

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000080-1-6	(에폭시-2종)KP,80㎜*6m	181,470	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	181,470 / 181,470	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100㎜*6m	212,920	86 / 86	0 / 0	0 / 0	66 / 66	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	18,311,120 / 18,311,120	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150㎜*6m	322,530	88 / 88	0 / 0	0 / 0	70 / 70	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	28,382,640 / 28,382,640	16 / 16	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200㎜*6m	432,650	24 / 24	0 / 0	0 / 0	19 / 19	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	10,383,600 / 10,383,600	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300㎜*6m	715,410	16 / 16	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	11,446,560 / 11,446,560	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-B-00000100-1-6	(에폭시-3종)KP,100㎜*6m	208,570	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,171,400 / 4,171,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-B-00000150-1-6	(에폭시-3종)KP,150㎜*6m	313,900	16 / 16	0 / 0	0 / 0	16 / 16	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,022,400 / 5,022,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-B-00000200-1-6	(에폭시-3종)KP,200㎜*6m	422,040	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,110,200 / 2,110,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	12-01-B-00000300-1-6	(에폭시-3종)KP,300㎜*6m	696,800	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,787,200 / 2,787,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-00800045-3-0	B형,80㎜ *45``	31,500	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	126,000 / 126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-B-01000022-3-0	B형,100㎜ *22	37,100	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 148,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4	0 / 0
12	22-01-B-01000045-3-0	B형,100㎜ *45	39,900	73 / 80	0 / 0	0 / 0	73 / 73	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,912,700 / 3,192,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 7	0 / 0
13	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	73,500	38 / 38	0 / 0	0 / 0	38 / 38	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,793,000 / 2,793,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-02000022-3-0	B형(L형),200㎜*22(마개포함)	96,250	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	770,000 / 770,000	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	106,750	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,135,000 / 2,135,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	8 / 8	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,596,000 / 1,596,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	350,000 / 350,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	378,000 / 378,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	406,000 / 406,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	469,000 / 469,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	134,750 / 134,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	609,000 / 609,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	661,500 / 661,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	267,750	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	267,750 / 267,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-0-00000100-3-0	압륜,100mm	11,910	8 / 8	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	95,280 / 95,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-0-00000150-3-0	압륜,150mm	17,130	9 / 9	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	154,170 / 154,170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-0-00000200-3-0	압륜,200mm	21,580	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	43,160 / 43,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-0-00000300-3-0	압륜,300mm	37,190	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	74,380 / 74,380	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-2-00000080-3-0	고무링,80mm	1,540	45 / 45	0 / 0	0 / 0	45 / 45	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	69,300 / 69,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-2-00000100-3-0	고무링,100mm	1,730	255 / 255	0 / 0	0 / 0	253 / 253	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	441,150 / 441,150	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-04-2-00000150-3-0	고무링,150mm	2,260	197 / 197	0 / 0	0 / 0	197 / 197	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	445,220 / 445,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-2-00000200-3-0	고무링,200mm	2,930	85 / 85	0 / 0	0 / 0	85 / 85	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	249,050 / 249,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-2-00000250-3-0	고무링,250mm	3,490	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	10,470 / 10,470	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-2-00000300-3-0	고무링,300mm	4,840	35 / 35	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	169,400 / 169,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-2-00000400-3-0	고무링,400mm	6,470	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	6,470 / 6,470	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-3-00240085-3-0	볼트,24*85	1,780	2,341 / 2,341	0 / 0	0 / 0	2,335 / 2,335	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	4,166,980 / 4,166,980	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-3-00240105-3-0	볼트,24*105	2,150	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	21,500 / 21,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	178,500 / 178,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	207,200 / 207,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	8 / 8	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	628,600 / 628,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	106,750 / 106,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-07-2-00000080-3-0	80mm	18,620	45 / 45	0 / 0	0 / 0	45 / 45	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	837,900 / 837,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-07-2-00000100-3-0	100mm	19,460	255 / 255	0 / 0	0 / 0	245 / 245	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	4,962,300 / 4,962,300	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-07-2-00000150-3-0	150mm	24,800	197 / 197	0 / 0	0 / 0	188 / 188	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	4,885,600 / 4,885,600	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-07-2-00000200-3-0	200mm	32,000	85 / 85	0 / 0	0 / 0	83 / 83	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	2,720,000 / 2,720,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-07-2-00000250-3-0	250mm	39,990	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	119,970 / 119,970	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-07-2-00000300-3-0	300mm	46,840	35 / 35	0 / 0	0 / 0	33 / 33	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,639,400 / 1,639,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 14시 05분 52초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-07-2-00000400-3-0	400mm	91,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	91,000 / 91,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	7 / 7	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	227,850 / 227,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	79 / 79	0 / 0	0 / 0	79 / 79	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,124,450 / 3,124,450	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	61 / 61	0 / 0	0 / 0	61 / 61	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,714,900 / 3,714,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	25 / 25	0 / 0	0 / 0	25 / 25	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	2,056,250 / 2,056,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	11 / 11	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,540,000 / 1,540,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	8 / 8	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	340,760 / 340,760	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
55	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	9 / 9	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	466,515 / 466,515	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	17 / 17	0 / 0	0 / 0	16 / 16	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,374,450 / 1,374,450	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
57	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	114,135 / 114,135	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	3 / 4	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	107,100 / 142,800	0 / 0	0 / 0	0 / 0	2 / 2	0 / 1	0 / 0
59	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	215,600 / 215,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,600	8 / 9	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	436,800 / 491,400	0 / 0	0 / 0	3 / 3	3 / 3	0 / 1	0 / 0
61	22-10-A-02000100-3-0	A형,200*100mm(마개포함)	77,000	1 / 2	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	77,000 / 154,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
62	22-10-A-04000300-3-0	A형,400*300mm(마개포함)	225,750	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	225,750 / 225,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	62,300 / 62,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 02일
출력시간: 14시 05분 52초
페 이 지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-14-0-00000100-3-0	100mm	2,830	66 / 80	0 / 0	0 / 0	66 / 66	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	186,780 / 226,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 14	0 / 0
65	22-14-0-00000150-3-0	150mm	4,680	88 / 88	0 / 0	0 / 0	70 / 70	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	411,840 / 411,840	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0	0 / 0
66	22-14-0-00000200-3-0	200mm	4,810	19 / 19	0 / 0	0 / 0	19 / 19	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	91,390 / 91,390	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-14-0-00000300-3-0	300mm	7,910	12 / 12	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	94,920 / 94,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-17-0-00800040-3-0	80*40mm	11,900	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	2 / 2
	닥타일이형관, 합플렌지(BPF)		개	35,700 / 35,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-17-0-00800050-3-0	80*50mm	11,550	5 / 5	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	3 / 3
	닥타일이형관, 합플렌지(BPF)		개	57,750 / 57,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-17-0-01000050-3-0	100*50mm	14,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 합플렌지(BPF)		개	28,000 / 28,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-25-I-00000080-3-0	KP형,80mm	14,000	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	280,000 / 280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-25-I-00000100-3-0	KP형,100mm	17,500	15 / 15	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	262,500 / 262,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-25-I-00000150-3-0	KP형,150mm	24,500	14 / 14	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	343,000 / 343,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-25-I-00000200-3-0	KP형,200mm	42,000	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	168,000 / 168,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-25-I-00000250-3-0	KP형,250mm	63,000	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	189,000 / 189,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-25-I-00000300-3-0	KP형,300mm	80,500	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	241,500 / 241,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	31-01-3-00000080-3-0	소프트형,80mm	178,560	4 / 4	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0
	상수도밸브		개	714,240 / 714,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	31-01-3-00000100-3-0	소프트형,100mm	221,570	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도밸브		개	221,570 / 221,570	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	31-01-3-00000150-3-0	소프트형,150mm	437,880	7 / 7	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,065,160 / 3,065,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 02일
출력시간: 14시 05분 52초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100㎜	583,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	583,000 / 583,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,138,400 / 2,138,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,191,550 / 4,191,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	상수도밸브		개	480,000 / 480,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	8 / 8	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,273,600 / 3,273,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	18 / 18	0 / 0	0 / 0	18 / 18	0 / 0	0 / 0	0 / 0
	원형철개		조	8,199,000 / 8,199,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	원형철개		조	833,700 / 833,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	원형철개		조	455,500 / 455,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	원형철개		조	4,117,000 / 4,117,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				4,620	0	0	4,499	0	0	7
				163,476,000	84	0	3	27	0	0
합 계 (후)				4,648	0	0	4,499	0	0	7
				164,110,620	84	0	3	27	28	0