자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초

예산과목 : 구축물,시설비
단위사업 : 배급수관 신설 및 연결
공 사 명 : 2024년 관악,금천구 관내 상수도공사(배급수관 신설 및 연결) (2024-7331-0-9902)
문서번호: 급수운영과-1230

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,050	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	17,205,000 / 17,205,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	212,920	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	21,292,000 / 21,292,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	322,530	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	32,253,000 / 32,253,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	432,650	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	43,265,000 / 43,265,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300mm*6m	715,410	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	71,541,000 / 71,541,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	301,000 / 301,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-00800045-3-0	B형,80mm *45``	31,500	60 / 60	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,890,000 / 1,890,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000022-3-0	B형,100mm *22	37,100	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	371,000 / 371,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-01000045-3-0	B형,100mm *45	39,900	60 / 60	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,394,000 / 2,394,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,016,000 / 2,016,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	7,350,000 / 7,350,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	962,500 / 962,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	10,675,000 / 10,675,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,715,000 / 1,715,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	19,950,000 / 19,950,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 2/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	563,500 / 563,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	665,000 / 665,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,015,000 / 1,015,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,172,500 / 1,172,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,277,500 / 1,277,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,347,500 / 1,347,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,522,500 / 1,522,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,732,500 / 1,732,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	206,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,065,000 / 2,065,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,205,000 / 2,205,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	243,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,432,500 / 2,432,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	267,750	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,677,500 / 2,677,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	332,500	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,325,000 / 3,325,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-04-0-00000080-3-0	압륜,80mm	10,060	60 / 60	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	603,600 / 603,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 17시 43분 25초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-0-00000100-3-0	압륜,100mm	11,780	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	117,800 / 117,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-0-00000150-3-0	압륜,150mm	16,980	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	169,800 / 169,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-0-00000200-3-0	압륜,200mm	21,350	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	213,500 / 213,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-0-00000300-3-0	압륜,300mm	36,890	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	368,900 / 368,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-2-00000080-3-0	고무링,80mm	1,530	200 / 200	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	306,000 / 306,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-2-00000100-3-0	고무링,100mm	1,710	200 / 200	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	342,000 / 342,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000150-3-0	고무링,150mm	2,240	300 / 300	0 / 0	0 / 0	100 / 100	100 / 100	100 / 100	0 / 0
	닥타일이형관, K.P접합부속		개	672,000 / 672,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-2-00000200-3-0	고무링,200mm	2,900	200 / 200	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	580,000 / 580,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-04-2-00000300-3-0	고무링,300mm	4,790	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	143,700 / 143,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-04-3-00240085-3-0	볼트,24*85	1,770	4,000 / 4,000	0 / 0	0 / 0	1,000 / 1,000	1,000 / 1,000	1,000 / 1,000	1,000 / 1,000
	닥타일이형관, K.P접합부속		개	7,080,000 / 7,080,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-05-0-00800300-3-0	80mm*L300 (2F)(마개포함)	35,175	10 / 10	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	351,750 / 351,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	446,250 / 446,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	201,600 / 201,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	518,000 / 518,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	304,325 / 304,325	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	785,750 / 785,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-02000300-3-0	200mm*L300 (2F)(마개포함)	83,090	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	415,450 / 415,450	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,067,500 / 1,067,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	148,715	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	743,575 / 743,575	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,881,250 / 1,881,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-06-0-00000080-3-0	F 고무링,80mm	880	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지접합부속		개	26,400 / 26,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-06-0-00000100-3-0	F 고무링,100mm	1,034	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지접합부속		개	31,020 / 31,020	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-06-0-00000150-3-0	F 고무링,150mm	1,551	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지접합부속		개	46,530 / 46,530	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-06-0-00000200-3-0	F 고무링,200mm	2,010	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지접합부속		개	60,300 / 60,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-06-0-00000300-3-0	F 고무링,300mm	3,390	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지접합부속		개	101,700 / 101,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-07-2-00000080-3-0	80mm	17,160	250 / 250	0 / 0	0 / 0	50 / 50	50 / 50	50 / 50	50 / 50
	닥타일이형관,이탈방지압륜		개	4,290,000 / 4,290,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-07-2-00000100-3-0	100mm	19,460	250 / 250	0 / 0	0 / 0	50 / 50	50 / 50	50 / 50	50 / 50
	닥타일이형관,이탈방지압륜		개	4,865,000 / 4,865,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-07-2-00000150-3-0	150mm	24,800	300 / 300	0 / 0	0 / 0	50 / 50	50 / 50	50 / 50	50 / 50
	닥타일이형관,이탈방지압륜		개	7,440,000 / 7,440,000	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0
60	22-07-2-00000200-3-0	200mm	32,000	150 / 150	0 / 0	0 / 0	50 / 50	50 / 50	50 / 50	0 / 0
	닥타일이형관,이탈방지압륜		개	4,800,000 / 4,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-07-2-00000300-3-0	300mm	46,840	150 / 150	0 / 0	0 / 0	50 / 50	50 / 50	50 / 50	0 / 0
	닥타일이형관,이탈방지압륜		개	7,026,000 / 7,026,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	3,255,000 / 3,255,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	3,955,000 / 3,955,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 5/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	6,090,000 / 6,090,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	8,225,000 / 8,225,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	14,000,000 / 14,000,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,277,850 / 1,277,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,555,050 / 1,555,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	2,425,500 / 2,425,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,424,050 / 3,424,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	30 / 30	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	5,937,750 / 5,937,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	178,500 / 178,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	269,500 / 269,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,600	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	273,000 / 273,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-10-A-02000080-3-0	A형,200*80mm(마개포함)	75,250	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	376,250 / 376,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-10-A-02000100-3-0	A형,200*100mm(마개포함)	77,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	385,000 / 385,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	78,750	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	393,750 / 393,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-10-A-03000080-3-0	A형,300*80mm(마개포함)	138,250	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	691,250 / 691,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	22-10-A-03000100-3-0	A형,300*100mm(마개포함)	140,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 6/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-10-A-03000150-3-0	A형,300*150mm(마개포함)	141,750	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	708,750 / 708,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	140,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-11-A-01000080-3-0	A형,100*80mm	32,900	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	98,700 / 98,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-12-A-00800090-3-0	A형,80mm *90(마개포함)	34,650	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	346,500 / 346,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-12-A-01000090-3-0	A형,100mm *90(마개포함)	41,650	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	208,250 / 208,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-12-A-01500090-3-0	A형,150mm *90	70,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	350,000 / 350,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-12-A-02000090-3-0	A형,200mm *90	108,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	542,500 / 542,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	22-12-A-03000090-3-0	A형,300mm *90	245,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	1,225,000 / 1,225,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	22-12-B-00800090-3-0	B형,80mm *90	34,300	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	171,500 / 171,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-12-B-01000090-3-0	B형,100mm *90	42,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	213,500 / 213,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	22-12-B-01500090-3-0	B형,150mm *90	73,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	367,500 / 367,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	22-12-B-02000090-3-0	B형,200mm *90	113,750	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	568,750 / 568,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	22-12-B-03000090-3-0	B형,300mm *90	248,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	1,242,500 / 1,242,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	311,500 / 311,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	22-14-0-00000080-3-0	80mm	2,240	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 타이튼고무링		개	112,000 / 112,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	22-14-0-00000100-3-0	100mm	3,040	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 타이튼고무링		개	152,000 / 152,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 7/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-14-0-00000150-3-0	150mm	5,030	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 타이튼고무링		개	251,500 / 251,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-14-0-00000200-3-0	200mm	5,160	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 타이튼고무링		개	258,000 / 258,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	22-14-0-00000300-3-0	300mm	8,490	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 타이튼고무링		개	424,500 / 424,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	924,000 / 924,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,400	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	364,000 / 364,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-15-0-00000150-3-0	150mm,기타형(마개포함)	56,350	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	563,500 / 563,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	787,500 / 787,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	22-15-0-00000300-3-0	300mm,기타형(마개포함)	138,250	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	1,382,500 / 1,382,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	22-16-0-00000080-3-0	80mm	12,600	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	37,800 / 37,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
105	22-16-0-00000100-3-0	마개플랜지 100mm	15,050	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	45,150 / 45,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	22-16-0-00000150-3-0	마개플랜지150mm	25,200	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	75,600 / 75,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	22-16-0-00000200-3-0	마개플랜지200mm	38,500	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	115,500 / 115,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	22-16-0-00000300-3-0	마개플랜지 300mm	84,000	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	252,000 / 252,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	22-17-0-00800040-3-0	80*40mm	11,900	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	59,500 / 59,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	22-17-0-00800050-3-0	80*50mm	11,550	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	57,750 / 57,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
111	22-17-0-01000050-3-0	100*50mm	14,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	70,000 / 70,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 8/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-19-B-01500080-3-0	B형,150*80mm	96,250	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	481,250 / 481,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
113	22-19-B-02000080-3-0	B형,200*80mm	122,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	612,500 / 612,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
114	22-19-B-02000100-3-0	B형,200*100mm(마개포함)	126,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	630,000 / 630,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
115	22-19-B-03000100-3-0	B형,300*100mm	210,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	1,050,000 / 1,050,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
116	22-25-I-00000080-3-0	KP형,80mm	14,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	70,000 / 70,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
117	22-25-I-00000100-3-0	KP형,100mm	17,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	87,500 / 87,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
118	22-25-I-00000150-3-0	KP형,150mm	24,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	122,500 / 122,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
119	22-25-I-00000200-3-0	KP형,200mm	42,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	210,000 / 210,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	22-25-I-00000300-3-0	KP형,300mm	80,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	402,500 / 402,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
121	31-01-3-00000080-3-0	소프트형,80mm	178,560	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,571,200 / 3,571,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
122	31-01-3-00000100-3-0	소프트형,100mm	221,570	20 / 20	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,431,400 / 4,431,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	31-01-3-00000150-3-0	소프트형,150mm	437,880	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,378,800 / 4,378,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	31-01-3-00000200-3-0	소프트형,200mm	612,590	15 / 15	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	5 / 5
	상수도밸브		개	9,188,850 / 9,188,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
125	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	10,578,700 / 10,578,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
126	31-01-4-00000080-3-0	소프트형(핸들용),80mm	178,560	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	535,680 / 535,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
127	31-01-4-00000100-3-0	소프트형(핸들용),100mm	221,570	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	664,710 / 664,710	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 9/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	31-01-4-00000150-3-0	소프트형(핸들용),150㎜	437,880	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,313,640 / 1,313,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
129	31-01-4-00000200-3-0	소프트형(핸들용),200㎜	612,590	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,837,770 / 1,837,770	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
130	31-01-4-00000300-3-0	소프트형(핸들용),300㎜	1,057,870	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,173,610 / 3,173,610	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
131	31-03-1-10000080-3-0	다목적 소프트실 제수밸브(퇴수용), 80㎜	550,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	2,750,000 / 2,750,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
132	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100㎜	583,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	2,915,000 / 2,915,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
133	31-03-1-10000150-3-0	다목적 소프트실 제수밸브(퇴수용),150㎜	737,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	3,685,000 / 3,685,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
134	31-03-1-10000200-3-0	다목적 소프트실 제수밸브(퇴수용),200㎜	913,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	4,565,000 / 4,565,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
135	31-03-1-10000300-3-0	다목적 소프트실 제수밸브(퇴수용),300㎜	1,430,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	7,150,000 / 7,150,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
136	31-03-1-20000080-3-0	소프트실 제수밸브(BPA-Free형),80㎜	182,500	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 912,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
137	31-03-1-20000100-3-0	소프트실 제수밸브(BPA-Free형),100㎜	220,500	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 1,102,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
138	31-03-1-20000150-3-0	소프트실 제수밸브(BPA-Free형),150㎜	413,600	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 2,068,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
139	31-03-1-20000200-3-0	소프트실 제수밸브(BPA-Free형),200㎜	576,800	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 2,884,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
140	31-03-1-20000250-3-0	소프트실 제수밸브(BPA-Free형),250㎜	849,300	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 4,246,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
141	31-03-1-20000300-3-0	소프트실 제수밸브(BPA-Free형), 300㎜	1,107,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 5,535,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
142	31-03-1-20000400-3-0	소프트실 제수밸브(BPA-Free형),400㎜	2,048,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0
	상수도 밸브		개	0 / 10,240,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
143	31-03-5-00000080-3-0	부단수소프트실 제수밸브 80㎜	2,867,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	2,867,000 / 2,867,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 10/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	31-03-5-00000100-3-0	부단수소프트실제수밸브 100㎜	2,949,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	2,949,000 / 2,949,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	31-03-5-00000150-3-0	부단수소프트실제수밸브 150㎜	3,960,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	31-03-5-00000200-3-0	부단수소프트실제수밸브 200㎜	5,800,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	5,800,000 / 5,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
147	31-03-5-00000300-3-0	부단수소프트실제수밸브 300㎜	8,886,000	1 / 1	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	8,886,000 / 8,886,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
148	31-03-F-00000080-3-0	다용도소프트실,80㎜	675,290	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,376,450 / 3,376,450	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
149	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,564,000 / 3,564,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
150	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,191,550 / 4,191,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
151	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	5,084,750 / 5,084,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
152	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,840,800 / 7,840,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
153	31-04-Z-00100080-3-0	소프트실체크밸브,10K*φ80	329,100	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,291,000 / 3,291,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
154	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,800,000 / 4,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
155	31-05-A-00000100-3-0	급속공기밸브,100㎜	314,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	1,570,000 / 1,570,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
156	31-05-Q-00000080-3-0	보수차단밸브일체형,80㎜	441,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	2,205,000 / 2,205,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
157	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	2,580,000 / 2,580,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
158	31-05-Q-00000150-3-0	보수차단밸브일체형,150㎜	1,070,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	5,350,000 / 5,350,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
159	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,046,000 / 2,046,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 04월 30일
출력시간: 17시 43분 25초
페 이 지: 11/11

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	32-03-C-00000100-3-0	지상식(일반형),100㎜	850,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	4,250,000 / 4,250,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
161	32-03-D-00000100-3-0	지하식,100㎜	630,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	3,150,000 / 3,150,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
162	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	원형철개		조	22,775,000 / 22,775,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
163	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	제수변보호통		조	13,895,000 / 13,895,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
164	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	원형철개		조	22,775,000 / 22,775,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
165	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	385,000	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	1,925,000 / 1,925,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
166	41-01-2-10000648-3-0	밸브실고정형,부식방지,제수밸브용	545,200	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	2,726,000 / 2,726,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
167	41-01-2-10000648-4-0	밸브실고정형,부식방지,퇴수밸브용	545,200	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	2,726,000 / 2,726,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
168	41-01-2-20000648-3-0	밸브실고정형,부식방지,공기밸브용	545,200	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	2,726,000 / 2,726,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
169	41-01-3-10000648-3-0	밸브실고정형(높이조절용),부식방지,제수밸브용	724,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	3,623,500 / 3,623,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
170	41-01-3-10000648-4-0	밸브실고정형(높이조절용),부식방지,퇴수밸브용	724,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	3,623,500 / 3,623,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
171	41-01-3-20000648-3-0	밸브실고정형(높이조절용),부식방지,공기밸브용	724,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	3,623,500 / 3,623,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
172	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	2,588,000 / 2,588,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
173	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100㎜	409,900	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	원형철개		조	2,049,500 / 2,049,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				9,053	0	0	3,153	2,080	1,780	1,495
				596,449,560	495	50	0	0	0	0
합 계 (후)				9,088	0	0	3,153	2,080	1,815	1,495
				623,438,060	495	50	0	0	0	0