

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 1/17

예산과목 : 구축물, 시설비

단위사업 : 노후 밸브 정비

공사명 : 2023년 강남구 상수도시설물 설치 및 보수공사 (2023-7431-7-9901)

문서번호: 급수운영과-17175

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000100-1-6	(에폭시-2중)타이튼, 100mm*6m	224,660	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	449,320 / 449,320	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-5-00000150-1-6	(에폭시-2중)타이튼, 150mm*6m	347,990	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	695,980 / 695,980	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-5-00000200-1-6	(에폭시-2중)타이튼, 200mm*6m	464,380	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	928,760 / 928,760	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-5-00000300-1-6	(에폭시-2중)타이튼, 300mm*6m	771,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,542,000 / 1,542,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-6-00000400-1-6	(에폭시-2중)KP, 400mm*6m	1,107,230	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,214,460 / 2,214,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-6-00000500-1-6	(에폭시-2중)KP, 500mm*6m	1,501,110	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,002,220 / 3,002,220	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-6-00000700-1-6	(에폭시-2중)KP, 700mm*6m	2,592,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,184,920 / 5,184,920	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-7-00000080-1-6	(에폭시-3중)타이튼, 80mm*6m	172,970	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,729,700 / 1,729,700	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
9	12-01-7-00000100-1-6	(에폭시-3중)타이튼, 100mm*6m	214,060	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,210,900 / 3,210,900	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
10	12-01-7-00000150-1-6	(에폭시-3중)타이튼, 150mm*6m	324,270	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,864,050 / 4,864,050	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
11	12-01-7-00000200-1-6	(에폭시-3중)타이튼, 200mm*6m	434,980	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,524,700 / 6,524,700	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
12	12-01-7-00000300-1-6	(에폭시-3중)타이튼, 300mm*6m	719,270	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,192,700 / 7,192,700	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
13	22-01-B-00800045-3-0	B형, 80mm *45`	31,670	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓곡관(BPF)		개	633,400 / 633,400	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
14	22-01-B-01000022-3-0	B형, 100mm *22	37,100	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	0 / 37,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 1	0 / 0
15	22-01-B-01000045-3-0	B형, 100mm *45	40,110	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓곡관(BPF)		개	1,604,400 / 1,604,400	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 3/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-01-Y-07000022-3-0	B형(L형),700mm*22(마개포함)	941,650	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관,K.P소켓곡관(BPF)		개	941,650 / 941,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-01-Y-07000045-3-0	B형(L형),700mm*45(마개포함)	1,216,130	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관,K.P소켓곡관(BPF)		개	4,864,520 / 4,864,520	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
34	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,650	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	283,250 / 283,250	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
35	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	332,500 / 332,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
36	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,370	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	351,850 / 351,850	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
37	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	472,500 / 472,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
38	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	507,500 / 507,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
39	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	586,250 / 586,250	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
40	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	638,750 / 638,750	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
41	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	135,470	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	677,350 / 677,350	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
42	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	153,070	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	765,350 / 765,350	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
43	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	174,180	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	870,900 / 870,900	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
44	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	207,610	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,038,050 / 1,038,050	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
45	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	221,690	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,108,450 / 1,108,450	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
46	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	244,560	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,222,800 / 1,222,800	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
47	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	269,190	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,345,950 / 1,345,950	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 4/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	334,290	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,671,450 / 1,671,450	1 / 1	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
49	22-02-B-04000100-3-0	B형,400*100mm(마개포함)	321,970	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,609,850 / 1,609,850	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
50	22-02-B-04000200-3-0	B형,400*200mm(마개포함)	388,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,942,500 / 1,942,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
51	22-02-B-04000300-3-0	B형,400*300mm(마개포함)	475,050	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,375,250 / 2,375,250	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
52	22-02-B-04000400-3-0	B형,400*400mm(마개포함)	545,420	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,727,100 / 2,727,100	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
53	22-02-B-05000100-3-0	B형,500*100mm(마개포함)	446,900	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,340,700 / 1,340,700	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
54	22-02-B-05000150-3-0	B형,500*150mm(마개포함)	492,640	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,477,920 / 1,477,920	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
55	22-02-B-05000200-3-0	B형,500*200mm(마개포함)	531,350	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,594,050 / 1,594,050	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
56	22-02-B-05000300-3-0	B형,500*300mm(마개포함)	633,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	3,167,500 / 3,167,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
57	22-02-B-05000400-3-0	B형,500*400mm(마개포함)	721,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	3,605,000 / 3,605,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
58	22-02-B-05000500-3-0	B형,500*500mm(마개포함)	830,460	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	4,152,300 / 4,152,300	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
59	22-02-B-06000150-3-0	B형,600*150mm(마개포함)	651,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	3,255,000 / 3,255,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
60	22-02-B-06000200-3-0	B형,600*200mm(마개포함)	707,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	3,535,000 / 3,535,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
61	22-02-B-06000300-3-0	B형,600*300mm(마개포함)	826,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	4,130,000 / 4,130,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
62	22-02-B-06000400-3-0	B형,600*400mm(마개포함)	934,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	4,672,500 / 4,672,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
63	22-02-B-06000500-3-0	B형,600*500mm(마개포함)	1,067,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	5,337,500 / 5,337,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 5/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-02-B-06000600-3-0	B형, 600*600mm(마개포함)	1,200,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	6,002,500 / 6,002,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
65	22-02-B-07000100-3-0	B형, 700*100mm(마개포함)	933,210	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	933,210 / 933,210	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-02-B-07000200-3-0	B형, 700*200mm(마개포함)	1,085,220	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,085,220 / 1,085,220	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
67	22-02-B-07000400-3-0	B형, 700*400mm(마개포함)	1,390,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	6,951,000 / 6,951,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
68	22-02-B-07000500-3-0	B형, 700*500mm(마개포함)	1,604,400	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	8,022,000 / 8,022,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
69	22-03-B-01500100-3-0	B형, 150*100mm(마개포함)	102,040	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓-T형관		개	102,040 / 102,040	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
70	22-04-0-00000100-3-0	압륜, 100mm	11,974	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	47,896 / 47,896	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
71	22-04-0-00000150-3-0	압륜, 150mm	17,222	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	154,998 / 154,998	0 / 0	4 / 4	0 / 0	0 / 0	5 / 5	0 / 0
72	22-04-0-00000200-3-0	압륜, 200mm	21,696	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	130,176 / 130,176	0 / 0	4 / 4	0 / 0	0 / 0	2 / 2	0 / 0
73	22-04-0-00000250-3-0	압륜, 250mm	30,895	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	61,790 / 61,790	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
74	22-04-0-00000300-3-0	압륜, 300mm	37,390	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	149,560 / 149,560	0 / 0	2 / 2	0 / 0	0 / 0	2 / 2	0 / 0
75	22-04-0-00000400-3-0	압륜, 400mm	41,935	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	83,870 / 83,870	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
76	22-04-0-00000500-3-0	압륜, 500mm	52,140	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	104,280 / 104,280	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
77	22-04-0-00000600-3-0	압륜, 600mm	69,040	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	138,080 / 138,080	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
78	22-04-0-00000700-3-0	압륜, 700mm	113,630	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	227,260 / 227,260	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
79	22-04-2-00000080-3-0	고무링, 80mm	1,548	90 / 90	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	139,320 / 139,320	0 / 0	50 / 50	0 / 0	10 / 10	30 / 30	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 7/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	189,135	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 2F단관(BPF)		개	7,565,400 / 7,565,400	10 / 10	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
97	22-05-0-05000500-3-0	500mm*500mm(마개포함)	356,810	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 2F단관(BPF)		개	1,427,240 / 1,427,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	22-05-0-06000500-3-0	600mm*500mm(마개포함)	484,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 2F단관(BPF)		개	968,400 / 968,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-05-0-07000500-3-0	700mm*500mm(마개포함)	749,520	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 2F단관(BPF)		개	1,499,040 / 1,499,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-06-0-00000250-3-0	F 고무링 ,250mm	2,800	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 플렌지접합부속		개	11,200 / 11,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	22-06-0-00000300-3-0	F 고무링 ,300mm	3,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지접합부속		개	34,000 / 34,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	22-06-0-00000500-3-0	F 고무링 ,500mm	8,466	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 플렌지접합부속		개	33,864 / 33,864	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	22-06-0-00000600-3-0	F 고무링 ,600mm	11,280	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 플렌지접합부속		개	22,560 / 22,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	22-06-0-00000700-3-0	F 고무링 ,700mm	17,520	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 플렌지접합부속		개	35,040 / 35,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
105	22-07-2-00000080-3-0	80mm	18,620	90 / 90	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	1,675,800 / 1,675,800	30 / 30	0 / 0	0 / 0	20 / 20	20 / 20	0 / 0
106	22-07-2-00000100-3-0	100mm	19,460	200 / 200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	3,892,000 / 3,892,000	60 / 60	0 / 0	20 / 20	40 / 40	60 / 60	0 / 0
107	22-07-2-00000150-3-0	150mm	24,800	110 / 110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	2,728,000 / 2,728,000	60 / 60	0 / 0	20 / 20	0 / 0	10 / 10	0 / 0
108	22-07-2-00000200-3-0	200mm	32,000	180 / 180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	5,760,000 / 5,760,000	60 / 60	0 / 0	20 / 20	0 / 0	80 / 80	0 / 0
109	22-07-2-00000250-3-0	250mm	39,990	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 이탈방지압륜		개	799,800 / 799,800	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
110	22-07-2-00000300-3-0	300mm	46,840	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	4,684,000 / 4,684,000	60 / 60	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
111	22-07-2-00000400-3-0	400mm	91,490	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 이탈방지압륜		개	2,744,700 / 2,744,700	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 8/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-07-2-00000500-3-0	500mm	156,820	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 이탈방지압륜		개	1,568,200 / 1,568,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
113	22-07-2-00000600-3-0	600mm	193,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 이탈방지압륜		개	1,939,000 / 1,939,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
114	22-07-2-00000700-3-0	700mm	280,190	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 이탈방지압륜		개	4,483,040 / 4,483,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
115	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,720	42 / 42	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	1,374,240 / 1,374,240	10 / 10	0 / 0	0 / 0	10 / 10	12 / 12	0 / 0
116	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,760	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	3,180,800 / 3,180,800	10 / 10	40 / 40	0 / 0	20 / 20	0 / 0	0 / 0
117	22-08-0-00000150-3-0	이음관150mm(마개포함)	61,220	60 / 60	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	3,673,200 / 3,673,200	10 / 10	0 / 0	40 / 40	0 / 0	0 / 0	0 / 0
118	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,690	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	6,615,200 / 6,615,200	10 / 10	40 / 40	0 / 0	0 / 0	20 / 20	0 / 0
119	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,600	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	1,126,000 / 1,126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,750	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.PO이음관(BPF)		개	4,222,500 / 4,222,500	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
121	22-08-0-00000400-3-0	400mm(마개포함)	218,170	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.PO이음관(BPF)		개	3,054,380 / 3,054,380	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
122	22-08-0-00000500-3-0	500mm(마개포함)	316,700	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.PO이음관(BPF)		개	1,266,800 / 1,266,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	22-08-0-00000600-3-0	600mm(마개포함)	443,380	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.PO이음관(BPF)		개	1,773,520 / 1,773,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	22-08-0-00000700-3-0	700mm(마개포함)	722,070	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.PO이음관(BPF)		개	5,776,560 / 5,776,560	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
125	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,825	55 / 55	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	2,355,375 / 2,355,375	0 / 0	20 / 20	0 / 0	0 / 0	25 / 25	0 / 0
126	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	52,105	75 / 75	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	3,907,875 / 3,907,875	0 / 0	20 / 20	20 / 20	0 / 0	25 / 25	0 / 0
127	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	81,280	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	4,064,000 / 4,064,000	0 / 0	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 9/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,745	70 / 70	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	8,032,150 / 8,032,150	0 / 0	20 / 20	20 / 20	0 / 0	20 / 20	0 / 0
129	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	154,550	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	4,636,500 / 4,636,500	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
130	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	198,985	35 / 35	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	6,964,475 / 6,964,475	0 / 0	20 / 20	0 / 0	0 / 0	5 / 5	0 / 0
131	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	248,780	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	2,487,800 / 2,487,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
132	22-09-0-06500500-3-0	500*L650 (1F단관)(마개포함)	341,120	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	3,752,320 / 3,752,320	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
133	22-09-0-06500600-3-0	600*L650 (1F단관)(마개포함)	456,040	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 1F단관(L650) (BPF)		개	1,824,160 / 1,824,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
134	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	700,750	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, 1F단관(L650) (BPF)		개	7,007,500 / 7,007,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
135	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	35,890	1 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	35,890 / 287,120	1 / 1	0 / 0	0 / 0	0 / 0	0 / 7	0 / 0
136	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	54,190	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	54,190 / 54,190	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
137	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,890	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	109,780 / 109,780	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
138	22-10-A-02000080-3-0	A형, 200*80mm(마개포함)	75,650	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	75,650 / 75,650	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
139	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	79,170	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	79,170 / 79,170	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
140	22-10-A-02500200-3-0	A형, 250*200mm(마개포함)	105,560	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	105,560 / 105,560	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
141	22-10-A-03000150-3-0	A형, 300*150mm(마개포함)	142,510	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	142,510 / 142,510	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
142	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,750	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	422,250 / 422,250	1 / 1	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
143	22-10-A-04000300-3-0	A형, 400*300mm(마개포함)	226,960	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	453,920 / 453,920	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 10/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	22-10-A-07000500-3-0	A형, 700*500mm	844,530	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	844,530 / 844,530	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	22-10-B-01500080-3-0	B형, 150*80mm	49,960	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	49,960 / 49,960	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	72,130	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	144,260 / 144,260	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
147	22-10-B-03000200-3-0	B형, 300*200mm	133,710	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	133,710 / 133,710	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
148	22-11-A-01000080-3-0	A형, 100*80mm	33,070	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	99,210 / 99,210	1 / 1	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
149	22-11-A-01500100-3-0	A형, 150*100mm	52,780	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	105,560 / 105,560	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
150	22-11-A-02000150-3-0	A형, 200*150mm	77,410	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	77,410 / 77,410	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
151	22-11-A-03000150-3-0	A형, 300*150mm	163,620	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	163,620 / 163,620	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
152	22-11-A-06000400-3-0	A형, 600*400mm	462,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	2,310,000 / 2,310,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
153	22-11-A-06000500-3-0	A형, 600*500mm	521,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	2,607,500 / 2,607,500	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
154	22-11-A-07000500-3-0	A형, 700*500mm	751,630	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	751,630 / 751,630	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
155	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,830	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	34,830 / 34,830	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
156	22-12-A-01000090-3-0	A형, 100mm *90(마개포함)	41,870	55 / 55	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	2,302,850 / 2,302,850	1 / 1	0 / 0	0 / 0	0 / 0	54 / 54	0 / 0
157	22-12-A-01500090-3-0	A형, 150mm *90	70,370	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	703,700 / 703,700	1 / 1	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0
158	22-12-A-02000090-3-0	A형, 200mm *90	109,080	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	1,090,800 / 1,090,800	1 / 1	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0
159	22-12-A-04000090-3-0	A형, 400mm *90	408,190	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관		개	408,190 / 408,190	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 11/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	22-12-A-05000090-3-0	A형, 500mm *90	636,920	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지극관		개	636,920 / 636,920	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
161	22-12-B-00800090-3-0	B형, 80mm *90	34,480	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지극관		개	34,480 / 34,480	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
162	22-14-0-00000080-3-0	80mm	2,240	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 타이튼고무링		개	13,440 / 13,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
163	22-14-0-00000100-3-0	100mm	3,040	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 타이튼고무링		개	18,240 / 18,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
164	22-14-0-00000150-3-0	150mm	5,030	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 타이튼고무링		개	30,180 / 30,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
165	22-14-0-00000200-3-0	200mm	4,835	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 타이튼고무링		개	58,020 / 58,020	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
166	22-14-0-00000250-3-0	250mm	7,190	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 타이튼고무링		개	14,380 / 14,380	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
167	22-14-0-00000300-3-0	300mm	7,952	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	2 / 2
	닥타일이형관, 타이튼고무링		개	63,616 / 63,616	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
168	22-14-0-00000400-3-0	400mm	12,300	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 타이튼고무링		개	73,800 / 73,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
169	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,960	5 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	154,800 / 185,760	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
170	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	36,590	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	512,260 / 512,260	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
171	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	56,650	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	566,500 / 566,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
172	22-15-0-00000200-3-0	200mm, 기타형(마개포함)	79,170	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	1,108,380 / 1,108,380	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
173	22-15-0-00000250-3-0	250mm, 기타형(마개포함)	107,320	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	429,280 / 429,280	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
174	22-15-0-00000300-3-0	300mm, 기타형(마개포함)	138,990	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	972,930 / 972,930	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
175	22-15-0-00000500-3-0	500mm, 기타형(마개포함)	293,820	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	587,640 / 587,640	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 12/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
176	22-15-0-00000600-3-0	600mm,기타형(마개포함)	415,230	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	830,460 / 830,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
177	22-15-0-00000700-3-0	700mm,기타형(마개포함)	667,180	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	1,334,360 / 1,334,360	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
178	22-16-0-00000080-3-0	80mm	12,660	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	126,600 / 126,600	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
179	22-16-0-00000100-3-0	마개플렌지 100mm	15,130	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	151,300 / 151,300	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
180	22-16-0-00000150-3-0	마개플렌지150mm	25,330	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	253,300 / 253,300	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
181	22-16-0-00000200-3-0	마개플렌지200mm	38,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	387,000 / 387,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9
182	22-16-0-00000300-3-0	마개플렌지 300mm	84,450	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	844,500 / 844,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
183	22-16-0-00000400-3-0	400mm	127,750	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	638,750 / 638,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
184	22-16-0-00000500-3-0	500mm	196,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	980,000 / 980,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
185	22-16-0-00000600-3-0	600mm	297,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	1,487,500 / 1,487,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
186	22-16-0-00000700-3-0	700mm	519,380	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	1,558,140 / 1,558,140	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
187	22-17-0-00800050-3-0	80*50mm	11,610	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	46,440 / 46,440	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
188	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	542,500	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	3,255,000 / 3,255,000	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
189	22-19-B-07000200-3-0	B형,700*200mm(마개포함)	1,064,110	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	1,064,110 / 1,064,110	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
190	22-25-1-00000080-3-0	KP형,80mm	14,070	1 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	14,070 / 253,260	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 17
191	22-25-1-00000100-3-0	KP형,100mm	17,590	6 / 43	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	105,540 / 756,370	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 13/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
192	22-25-1-00000150-3-0	KP형, 150mm	24,630	1 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	24,630 / 98,520	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 3
193	22-25-1-00000200-3-0	KP형, 200mm	42,220	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	42,220 / 42,220	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
194	22-25-1-00000300-3-0	KP형, 300mm	80,930	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	80,930 / 80,930	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
195	22-25-1-00000400-3-0	KP형, 400mm	144,270	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	144,270 / 144,270	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
196	22-25-1-00000500-3-0	KP형, 500mm	225,200	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	225,200 / 225,200	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
197	22-25-1-00000700-3-0	KP형, 700mm	565,830	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	565,830 / 565,830	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
198	31-01-3-00000080-3-0	소프트형, 80mm	178,560	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,464,000 / 4,464,000	10 / 10	10 / 10	5 / 5	0 / 0	0 / 0	0 / 0
199	31-01-3-00000100-3-0	소프트형, 100mm	221,570	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	11,078,500 / 11,078,500	10 / 10	10 / 10	10 / 10	20 / 20	0 / 0	0 / 0
200	31-01-3-00000150-3-0	소프트형, 150mm	437,880	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	21,894,000 / 21,894,000	10 / 10	10 / 10	10 / 10	20 / 20	0 / 0	0 / 0
201	31-01-3-00000200-3-0	소프트형, 200mm	612,590	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	30,629,500 / 30,629,500	10 / 10	10 / 10	10 / 10	20 / 20	0 / 0	0 / 0
202	31-01-3-00000250-3-0	소프트형, 250mm	890,070	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,780,140 / 1,780,140	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
203	31-01-3-00000300-3-0	소프트형, 300mm	1,057,870	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	21,157,400 / 21,157,400	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
204	31-01-3-00000500-3-0	소프트형, 500mm	3,479,060	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	6,958,120 / 6,958,120	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
205	31-01-4-00000100-3-0	소프트형(핸들용), 100mm	221,570	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,215,700 / 2,215,700	2 / 2	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
206	31-01-4-00000200-3-0	소프트형(핸들용), 200mm	612,590	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	6,125,900 / 6,125,900	0 / 0	0 / 0	1 / 1	9 / 9	0 / 0	0 / 0
207	31-01-5-00000100-3-0	스텐레스형, 100mm	387,079	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	387,079 / 387,079	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 14/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
208	31-01-5-00000150-3-0	스텐레스형, 150mm	693,726	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	693,726 / 693,726	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
209	31-01-5-00000200-3-0	스텐레스형, 200mm	827,946	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,139,730 / 4,139,730	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
210	31-02-A-00000500-3-0	금속시트형(다중실링)500mm	3,512,867	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브, 버터플라이밸브		개	3,512,867 / 3,512,867	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
211	31-02-A-00000600-3-0	금속시트형(다중실링)600mm	5,146,642	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브, 버터플라이밸브		개	5,146,642 / 5,146,642	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
212	31-02-D-00000600-3-0	수직형, 금속시트, 600mm	6,602,461	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 수직형 버터플라이밸브		개	6,602,461 / 6,602,461	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
213	31-02-R-00000400-3-0	금속시트형, 400mm	2,733,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브, 버터플라이밸브		개	27,330,000 / 27,330,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
214	31-02-R-00000500-3-0	금속시트형, 500mm	3,389,203	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 버터플라이밸브		개	33,892,030 / 33,892,030	1 / 1	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0
215	31-02-R-00000600-3-0	금속시트형, 600mm	4,620,818	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 버터플라이밸브		개	46,208,180 / 46,208,180	1 / 1	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0
216	31-02-R-00000700-3-0	금속시트형, 700mm	5,576,953	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 버터플라이밸브		개	55,769,530 / 55,769,530	0 / 0	0 / 0	0 / 0	9 / 9	1 / 1	0 / 0
217	31-02-S-00000500-3-0	금속시트형(시트조정형), 500mm	3,890,898	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브, 버터플라이밸브		개	3,890,898 / 3,890,898	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
218	31-02-S-00000600-3-0	금속시트형(시트조정형), 600mm	5,102,405	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브, 버터플라이밸브		개	5,102,405 / 5,102,405	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
219	31-03-0-00000080-3-0	부단수제수밸브, 80mm	2,882,481	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,882,481 / 2,882,481	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
220	31-03-0-00000100-3-0	부단수제수밸브, 100mm	2,964,924	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	14,824,620 / 14,824,620	1 / 1	0 / 0	0 / 0	2 / 2	2 / 2	0 / 0
221	31-03-0-00000150-3-0	부단수제수밸브, 150mm	3,990,432	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	19,952,160 / 19,952,160	1 / 1	0 / 0	0 / 0	2 / 2	2 / 2	0 / 0
222	31-03-0-00000200-3-0	부단수제수밸브, 200mm	5,865,503	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	58,655,030 / 58,655,030	1 / 1	0 / 0	0 / 0	4 / 4	5 / 5	0 / 0
223	31-03-0-00000300-3-0	부단수제수밸브, 300mm	8,981,238	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	26,943,714 / 26,943,714	1 / 1	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 15/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
224	31-03-1-10000080-3-0	다목적 소프트실 제수밸브(퇴수용), 80mm	550,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	5,500,000 / 5,500,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
225	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용), 100mm	583,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	5,830,000 / 5,830,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
226	31-03-1-10000150-3-0	다목적 소프트실 제수밸브(퇴수용), 150mm	737,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	7,370,000 / 7,370,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
227	31-03-1-10000200-3-0	다목적 소프트실 제수밸브(퇴수용), 200mm	913,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	9,130,000 / 9,130,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
228	31-03-3-00000080-3-0	스텐레스형, 80mm	377,025	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,가동형밸브		개	377,025 / 377,025	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
229	31-03-3-00000100-3-0	스텐레스형, 100mm	498,678	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,가동형밸브		개	498,678 / 498,678	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
230	31-03-4-00000080-3-0	덕타일주철(소프트)형, 80mm	207,011	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,가동형밸브		개	414,022 / 414,022	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
231	31-03-4-00000100-3-0	덕타일주철(소프트)형, 100mm	264,420	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,가동형밸브		개	528,840 / 528,840	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
232	31-03-F-00000100-3-0	다용도소프트실, 100mm	716,649	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,166,490 / 7,166,490	2 / 2	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
233	31-03-F-00000150-3-0	다용도소프트실, 150mm	842,836	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	8,428,360 / 8,428,360	2 / 2	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
234	31-03-F-00000200-3-0	다용도소프트실, 200mm	1,022,441	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	10,224,410 / 10,224,410	2 / 2	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
235	31-03-F-00000250-3-0	다용도소프트실, 250mm	1,390,387	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	13,903,870 / 13,903,870	1 / 1	0 / 0	0 / 0	9 / 9	0 / 0	0 / 0
236	31-03-F-00000300-3-0	다용도소프트실, 300mm	1,576,628	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	15,766,280 / 15,766,280	2 / 2	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
237	31-03-F-00000400-3-0	다용도소프트실, 400mm	2,649,611	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,649,611 / 2,649,611	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
238	31-03-F-00000500-3-0	다용도소프트실, 500mm	3,908,723	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,908,723 / 3,908,723	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
239	31-03-G-40000080-3-0	소프트형(캡높이조절형, 80mm)	265,928	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,659,280 / 2,659,280	2 / 2	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 16/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
240	31-03-G-40000100-3-0	소프트형(캡높이조절형, 100mm)	310,869	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,108,690 / 3,108,690	2 / 2	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
241	31-03-G-40000150-3-0	소프트형(캡높이조절형, 150mm)	541,206	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	5,412,060 / 5,412,060	2 / 2	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
242	31-03-G-40000200-3-0	소프트형(캡높이조절형, 200mm)	741,381	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,413,810 / 7,413,810	2 / 2	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
243	31-04-Z-00100100-3-0	소프트실체크밸브, 10K* φ 100	482,640	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	482,640 / 482,640	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
244	31-04-Z-00100200-3-0	소프트실체크밸브, 10K* φ 200	1,161,251	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,161,251 / 1,161,251	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
245	31-05-A-00000100-3-0	급속공기밸브, 100mm	236,671	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	236,671 / 236,671	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
246	31-05-A-00000150-3-0	급속공기밸브, 150mm	552,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	552,970 / 552,970	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
247	31-05-Q-00000080-3-0	보수차단밸브일체형, 80mm	443,381	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	4,433,810 / 4,433,810	4 / 4	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
248	31-05-Q-00000100-3-0	보수차단밸브일체형, 100mm	518,786	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	5,187,860 / 5,187,860	2 / 2	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
249	31-05-Q-00000150-3-0	보수차단밸브일체형, 150mm	1,075,778	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브, 공기밸브		개	5,378,890 / 5,378,890	1 / 1	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
250	31-12-0-00000100-3-0	수직 불타입, 100mm	409,200	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	0 / 1,636,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 4	0 / 0
251	41-01-0-00000648-4-0	제수밸브용, 사각받침, D648mm × H250mm	550,600	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	원형철개		조	16,518,000 / 16,518,000	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
252	41-01-0-01000648-4-0	제수밸브용, 원형받침, D648mm × H250mm	455,500	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	원형철개		조	72,880,000 / 72,880,000	0 / 0	20 / 20	20 / 20	10 / 10	90 / 90	0 / 0
253	41-01-0-03180300-4-0	318 × 160, 제수밸브 중형철개	261,832	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,309,160 / 1,309,160	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
254	41-01-0-03180410-4-0	318 × 410, 제수밸브 중형철개	279,400	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	13,970,000 / 13,970,000	10 / 10	0 / 0	10 / 10	10 / 10	20 / 20	0 / 0
255	41-01-0-03180560-4-0	318 × 560, 제수밸브 중형철개	301,046	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,505,230 / 1,505,230	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 11월 16일

출력시간: 15시 37분 10초

페이지: 17/17

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
256	41-01-1-00000648-4-0	퇴수밸브용, 사각받침, D648mm×H250mm	550,600	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,753,000 / 2,753,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
257	41-01-1-01000648-4-0	퇴수밸브용, 원형받침, D648mm×H250mm	455,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	9,110,000 / 9,110,000	5 / 5	0 / 0	10 / 10	0 / 0	5 / 5	0 / 0
258	41-01-2-20000648-3-0	밸브실고정형, 부식방지, 공기밸브용	545,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,090,400 / 1,090,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
259	41-01-3-20000648-3-0	밸브실고정형(높이조절용), 부식방지, 공기밸브용	724,700	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,449,400 / 1,449,400	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
260	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	517,600	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	12,940,000 / 12,940,000	5 / 5	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
261	41-01-B-10000648-4-0	가변슬로프 제수밸브용 사각받침	579,200	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	11,584,000 / 11,584,000	5 / 5	0 / 0	10 / 10	5 / 5	0 / 0	0 / 0
262	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	15,528,000 / 15,528,000	5 / 5	10 / 10	5 / 5	10 / 10	0 / 0	0 / 0
263	41-01-C-10000648-4-0	가변슬로프 퇴수밸브용 사각받침	579,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,896,000 / 2,896,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
264	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	10,352,000 / 10,352,000	5 / 5	0 / 0	10 / 10	5 / 5	0 / 0	0 / 0
265	41-01-D-10000648-4-0	가변슬로프 공기밸브용 사각받침	579,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,896,000 / 2,896,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
266	47-02-0-00010467-5-0	순환아스콘(B8-2,기말,3등급)-2022년 연간단기계약	66,000	3,000 / 3,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	양회류, 아스콘		톤	198,000,000 / 198,000,000	50 / 50	800 / 800	1,000 / 1,000	0 / 0	0 / 0	1,150 / 1,150
합 계 (전)				10,586	0	0	0	25	151	757
				1,244,272,739	1,769	1,876	1,716	1,002	2,025	1,265
합 계 (후)				10,656	0	0	0	25	151	757
				1,247,192,739	1,769	1,876	1,716	1,002	2,054	1,306