자 재 사 용 계 획 서

출력일자: 2023년 06월 23일
출력시간: 13시 08분 32초
페 이 지: 1/6

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350mm이하) 정비
공 사 명 : 2023년 반포동 외 2개동 장기사용 배급수관 정비공사 (2023-7432-2-0002)
문서번호: 시설관리과-1688

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000200-1-6	(에폭시-2종)타이튼,200mm*6m	464,380	140 / 140	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	65,013,200 / 65,013,200	20 / 20	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
2	12-01-5-00000300-1-6	(에폭시-2종)타이튼,300mm*6m	771,000	260 / 260	0 / 0	0 / 0	40 / 40	40 / 40	40 / 40	30 / 30
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	200,460,000 / 200,460,000	30 / 30	30 / 30	30 / 30	20 / 20	0 / 0	0 / 0
3	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,970	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,729,700 / 1,729,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	214,060	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,421,800 / 6,421,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	324,270	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,485,400 / 6,485,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	22-01-B-00800045-3-0	B형,80mm *45``	31,670	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	316,700 / 316,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-01000045-3-0	B형,100mm *45	40,110	70 / 70	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,807,700 / 2,807,700	10 / 10	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
8	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,560	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	337,800 / 337,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,890	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,216,700 / 2,216,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	107,320	40 / 40	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	4,292,800 / 4,292,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	172,420	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,724,200 / 1,724,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	200,570	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	10,028,500 / 10,028,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,370	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	351,850 / 351,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	102,040	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	510,200 / 510,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,880	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	589,400 / 589,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	128,430	10 / 10	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,284,300 / 1,284,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	135,470	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,354,700 / 1,354,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	153,070	10 / 10	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,530,700 / 1,530,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	174,180	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	870,900 / 870,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	207,610	10 / 10	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,076,100 / 2,076,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	221,690	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,216,900 / 2,216,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	244,560	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,445,600 / 2,445,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	269,190	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,345,950 / 1,345,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	334,290	5 / 5	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,671,450 / 1,671,450	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-0-00000100-3-0	압륜,100mm	11,974	40 / 40	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, K.P접합부속		개	478,960 / 478,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-0-00000150-3-0	압륜,150mm	17,222	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	86,110 / 86,110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-0-00000200-3-0	압륜,200mm	21,696	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	433,920 / 433,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-0-00000300-3-0	압륜,300mm	37,390	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	747,800 / 747,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-2-00000080-3-0	고무링,80mm	1,548	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	46,440 / 46,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-2-00000100-3-0	고무링,100mm	1,739	200 / 200	0 / 0	0 / 0	20 / 20	20 / 20	40 / 40	40 / 40
	닥타일이형관, K.P접합부속		개	347,800 / 347,800	40 / 40	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
31	22-04-2-00000150-3-0	고무링,150mm	2,272	100 / 100	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관, K.P접합부속		개	227,200 / 227,200	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-2-00000200-3-0	고무링,200mm	2,945	180 / 180	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	40 / 40
	닥타일이형관, K.P접합부속		개	530,100 / 530,100	40 / 40	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
33	22-04-2-00000300-3-0	고무링,300mm	4,866	320 / 320	0 / 0	0 / 0	40 / 40	40 / 40	40 / 40	40 / 40
	닥타일이형관, K.P접합부속		개	1,557,120 / 1,557,120	40 / 40	40 / 40	40 / 40	40 / 40	0 / 0	0 / 0
34	22-04-3-00240085-3-0	볼트,24*85	1,789	4,000 / 4,000	0 / 0	0 / 0	500 / 500	500 / 500	500 / 500	500 / 500
	닥타일이형관, K.P접합부속		개	7,156,000 / 7,156,000	500 / 500	500 / 500	500 / 500	500 / 500	0 / 0	0 / 0
35	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,865	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	448,650 / 448,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	52,070	40 / 40	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, 2F단관(BPF)		개	2,082,800 / 2,082,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,995	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,579,900 / 1,579,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	107,320	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,073,200 / 1,073,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	189,135	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,891,350 / 1,891,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-07-2-00000080-3-0	80mm	18,620	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,이탈방지압륜		개	744,800 / 744,800	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-07-2-00000100-3-0	100mm	19,460	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,이탈방지압륜		개	778,400 / 778,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-07-2-00000150-3-0	150mm	24,800	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	124,000 / 124,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-07-2-00000200-3-0	200mm	32,000	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,이탈방지압륜		개	1,280,000 / 1,280,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-07-2-00000300-3-0	300mm	46,840	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,이탈방지압륜		개	1,873,600 / 1,873,600	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,720	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	327,200 / 327,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,760	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P이음관(BPF)		개	1,590,400 / 1,590,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-08-0-00000150-3-0	이음관150mm(마개포함)	61,220	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,224,400 / 1,224,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 4/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,690	5 / 50	0 / 0	0 / 0	0 / 10	5 / 10	0 / 10	0 / 10
	닥타일이형관,K.P이음관(BPF)		개	413,450 / 4,134,500	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,750	5 / 50	0 / 0	0 / 0	0 / 10	5 / 10	0 / 10	0 / 10
	닥타일이형관,K.P이음관(BPF)		개	703,750 / 7,037,500	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,825	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	214,125 / 214,125	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	52,105	50 / 50	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관,1F단관(L650)(BPF)		개	2,605,250 / 2,605,250	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	81,280	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,625,600 / 1,625,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,745	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	2,294,900 / 2,294,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	198,985	30 / 30	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	5,969,550 / 5,969,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,890	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	179,450 / 179,450	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,890	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	548,900 / 548,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	79,170	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	395,850 / 395,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-10-A-03000150-3-0	A형,300*150mm(마개포함)	142,510	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	712,550 / 712,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	140,750	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	703,750 / 703,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-11-A-01500100-3-0	A형,150*100mm	52,780	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	263,900 / 263,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-11-A-03000200-3-0	A형,300*200mm	181,220	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	906,100 / 906,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-13-0-01000090-3-0	100mm*90(마개포함)	62,630	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	1,252,600 / 1,252,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-14-0-00000150-3-0	150mm	4,700	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	23,500 / 23,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 06월 23일
출력시간: 13시 08분 32초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-14-0-00000200-3-0	200mm	4,835	120 / 120	0 / 0	0 / 0	20 / 20	20 / 20	20 / 20	20 / 20
	닥타일이형관, 타이튼고무링		개	580,200 / 580,200	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
65	22-14-0-00000300-3-0	300mm	7,952	240 / 240	0 / 0	0 / 0	40 / 40	40 / 40	40 / 40	40 / 40
	닥타일이형관, 타이튼고무링		개	1,908,480 / 1,908,480	40 / 40	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0
66	22-16-0-00000150-3-0	마개플랜지150mm	25,330	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	126,650 / 126,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-19-B-02000100-3-0	B형,200*100mm(마개포함)	126,680	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	1,266,800 / 1,266,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-19-B-03000100-3-0	B형,300*100mm	211,130	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	4,222,600 / 4,222,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-25-I-00000080-3-0	KP형,80mm	14,070	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	70,350 / 70,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-25-I-00000150-3-0	KP형,150mm	24,630	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	123,150 / 123,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	31-01-3-00000080-3-0	소프트형,80mm	178,560	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	892,800 / 892,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	31-01-3-00000100-3-0	소프트형,100mm	221,570	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,107,850 / 1,107,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	31-01-3-00000150-3-0	소프트형,150mm	437,880	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,189,400 / 2,189,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	31-01-3-00000200-3-0	소프트형,200mm	612,590	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,062,950 / 3,062,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	31-03-F-00000080-3-0	다용도소프트실,80mm	678,936	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,394,680 / 3,394,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	31-03-F-00000100-3-0	다용도소프트실,100mm	716,649	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	3,583,245 / 3,583,245	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	31-03-F-00000150-3-0	다용도소프트실,150mm	842,836	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	8,428,360 / 8,428,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	31-03-F-00000200-3-0	다용도소프트실,200mm	1,022,441	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	5,112,205 / 5,112,205	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	31-03-F-00000300-3-0	다용도소프트실,300mm	1,576,628	15 / 15	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0	0 / 0
	상수도밸브		개	23,649,420 / 23,649,420	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 06월 23일
출력시간: 13시 08분 32초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	482,640	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,413,200 / 2,413,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	31-05-Q-00000080-3-0	보수차단밸브일체형,80㎜	443,381	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	4,433,810 / 4,433,810	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	518,786	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	2,593,930 / 2,593,930	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	31-12-0-00000100-3-0	수직 볼타입,100㎜	411,409	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,114,090 / 4,114,090	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	20 / 20	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0
	원형철개		조	8,234,000 / 8,234,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	517,600	45 / 45	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	원형철개		조	23,292,000 / 23,292,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	원형철개		조	5,176,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	10 / 10	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
	원형철개		조	5,176,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				6,785	0	35	1,235	1,000	910	870
				478,678,095	835	700	640	560	0	0
합 계 (후)				6,875	0	35	1,255	1,010	930	890
				488,732,895	855	700	640	560	0	0