자 재 사 용 계 획 서

출력일자: 2023년 09월 27일
출력시간: 13시 16분 36초
페 이 지: 1/6

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350mm이하) 정비
공 사 명 : 2023년 장위동 외 5개소 장기사용 배급수관 정비공사 (2023-6032-2-0004)
문서번호: 시설관리과-22015

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,050	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	172,050 / 172,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	212,920	75 / 75	0 / 0	0 / 0	0 / 0	0 / 0	75 / 75	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	15,969,000 / 15,969,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	322,530	92 / 92	0 / 0	0 / 0	0 / 0	0 / 0	92 / 92	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	29,672,760 / 29,672,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	432,650	76 / 76	0 / 0	0 / 0	0 / 0	0 / 0	76 / 76	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	32,881,400 / 32,881,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300mm*6m	715,410	44 / 44	0 / 0	0 / 0	0 / 0	0 / 0	44 / 44	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	31,478,040 / 31,478,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	22-01-B-00800045-3-0	B형,80mm *45``	31,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	126,000 / 126,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-B-01000045-3-0	B형,100mm *45	39,900	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,995,000 / 1,995,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	739,200 / 739,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	96 / 96	0 / 0	0 / 0	0 / 0	0 / 0	66 / 66	30 / 30
	닥타일이형관,K.P소켓곡관(BPF)		개	7,056,000 / 7,056,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	48 / 48	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,124,000 / 5,124,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	171,500 / 171,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,990,000 / 3,990,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	490,000 / 490,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,116,500 / 1,116,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	703,500 / 703,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	383,250 / 383,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	6 / 11	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	808,500 / 1,482,250	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0	0 / 0
18	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	913,500 / 913,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	346,500 / 346,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	220,500 / 220,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-04-0-00000100-3-0	압륜,100mm	11,780	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	94,240 / 94,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-04-0-00000150-3-0	압륜,150mm	16,980	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P접합부속		개	33,960 / 33,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-04-0-00000200-3-0	압륜,200mm	21,350	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	21,350 / 21,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-04-2-00000080-3-0	고무링,80mm	1,530	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관, K.P접합부속		개	27,540 / 27,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-2-00000100-3-0	고무링,100mm	1,710	215 / 215	0 / 0	0 / 0	0 / 0	0 / 0	215 / 215	0 / 0
	닥타일이형관, K.P접합부속		개	367,650 / 367,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-2-00000150-3-0	고무링,150mm	2,240	292 / 292	0 / 0	0 / 0	0 / 0	0 / 0	292 / 292	0 / 0
	닥타일이형관, K.P접합부속		개	654,080 / 654,080	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-2-00000200-3-0	고무링,200mm	2,900	218 / 218	0 / 0	0 / 0	0 / 0	0 / 0	218 / 218	0 / 0
	닥타일이형관, K.P접합부속		개	632,200 / 632,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-2-00000300-3-0	고무링,300mm	4,790	78 / 78	0 / 0	0 / 0	0 / 0	0 / 0	78 / 78	0 / 0
	닥타일이형관, K.P접합부속		개	373,620 / 373,620	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-3-00240085-3-0	볼트,24*85	1,770	5,000 / 5,000	0 / 0	0 / 0	0 / 0	0 / 0	5,000 / 5,000	0 / 0
	닥타일이형관, K.P접합부속		개	8,850,000 / 8,850,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	133,875 / 133,875	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19	0 / 0
	닥타일이형관, 2F단관(BPF)		개	984,200 / 984,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	785,750 / 785,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	106,750 / 106,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-07-2-00000080-3-0	80mm	18,620	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관,이탈방지압륜		개	335,160 / 335,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-07-2-00000100-3-0	100mm	19,460	207 / 207	0 / 0	0 / 0	0 / 0	0 / 0	207 / 207	0 / 0
	닥타일이형관,이탈방지압륜		개	4,028,220 / 4,028,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-07-2-00000150-3-0	150mm	24,800	290 / 290	0 / 0	0 / 0	0 / 0	0 / 0	290 / 290	0 / 0
	닥타일이형관,이탈방지압륜		개	7,192,000 / 7,192,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-07-2-00000200-3-0	200mm	32,000	217 / 217	0 / 0	0 / 0	0 / 0	0 / 0	217 / 217	0 / 0
	닥타일이형관,이탈방지압륜		개	6,944,000 / 6,944,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-07-2-00000300-3-0	300mm	46,840	78 / 78	0 / 0	0 / 0	0 / 0	0 / 0	78 / 78	0 / 0
	닥타일이형관,이탈방지압륜		개	3,653,520 / 3,653,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	195,300 / 195,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	76 / 76	0 / 0	0 / 0	0 / 0	0 / 0	76 / 76	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,005,800 / 3,005,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	102 / 102	0 / 0	0 / 0	0 / 0	0 / 0	102 / 102	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	6,211,800 / 6,211,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	73 / 73	0 / 0	0 / 0	0 / 0	0 / 0	73 / 73	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	6,004,250 / 6,004,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	27 / 27	0 / 0	0 / 0	0 / 0	0 / 0	27 / 27	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,780,000 / 3,780,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	85,190 / 85,190	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,451,380 / 1,451,380	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	16 / 16	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,293,600 / 1,293,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,141,350 / 1,141,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 13시 16분 36초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	395,850 / 395,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	35,700 / 35,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	53,900 / 53,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-10-A-02000100-3-0	A형,200*100mm(마개포함)	77,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	385,000 / 385,000	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
52	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	78,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	78,750 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	140,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	280,000 / 280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-10-B-01500080-3-0	B형,150*80mm	49,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,K.P소켓편락관		개	49,700 / 49,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-10-C-02000100-3-0	C형,200*100mm	69,300	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.P소켓편락관(BPF)		개	138,600 / 138,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	373,800 / 373,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-14-0-00000100-3-0	100mm	3,040	74 / 74	0 / 0	0 / 0	0 / 0	0 / 0	74 / 74	0 / 0
	닥타일이형관, 타이튼고무링		개	224,960 / 224,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-14-0-00000150-3-0	150mm	5,030	89 / 89	0 / 0	0 / 0	0 / 0	0 / 0	89 / 89	0 / 0
	닥타일이형관, 타이튼고무링		개	447,670 / 447,670	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-14-0-00000200-3-0	200mm	5,160	73 / 73	0 / 0	0 / 0	0 / 0	0 / 0	73 / 73	0 / 0
	닥타일이형관, 타이튼고무링		개	376,680 / 376,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-14-0-00000300-3-0	300mm	8,490	43 / 43	0 / 0	0 / 0	0 / 0	0 / 0	43 / 43	0 / 0
	닥타일이형관, 타이튼고무링		개	365,070 / 365,070	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,400	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지소켓관(BPF)		개	364,000 / 364,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-17-0-00800040-3-0	80*40mm	11,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,900 / 11,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-17-0-01000050-3-0	100*50mm	14,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	28,000 / 28,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 09월 27일
출력시간: 13시 16분 36초
페 이 지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-19-B-01500080-3-0	B형,150*80㎜	96,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	96,250 / 96,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-19-B-01500100-3-0	B형,150*100㎜	101,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	101,500 / 101,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	31-01-3-00000080-3-0	소프트형,80㎜	178,560	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	178,560 / 178,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	31-01-3-00000100-3-0	소프트형,100㎜	221,570	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	1,107,850 / 1,107,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	31-01-3-00000150-3-0	소프트형,150㎜	437,880	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	1,751,520 / 1,751,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	31-01-3-00000200-3-0	소프트형,200㎜	612,590	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	612,590 / 612,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100㎜	583,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도 밸브		개	583,000 / 583,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	31-03-5-00000150-3-0	부단수소프트실제수밸브 150㎜	3,960,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	밸브,상수도 밸브,기타제수변,일반식		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	31-03-5-00000200-3-0	부단수소프트실제수밸브 200㎜	5,800,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	밸브,상수도 밸브,기타제수변,일반식		개	5,800,000 / 5,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	31-03-F-00000080-3-0	다용도소프트실,80㎜	675,290	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	675,290 / 675,290	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	9 / 9	0 / 0
	상수도밸브		개	6,415,200 / 6,415,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	상수도밸브		개	6,706,480 / 6,706,480	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	4,067,800 / 4,067,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	1,568,160 / 1,568,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	2,880,000 / 2,880,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	2,580,000 / 2,580,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 09월 27일
출력시간: 13시 16분 36초
페 이 지: 6/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	상수도밸브		개	2,864,400 / 2,864,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	32-03-C-00000100-3-0	지상식(일반형),100㎜	850,000	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	특수용도밸브, 옥외소화전		개	5,100,000 / 5,100,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	32-03-D-00000100-3-0	지하식,100㎜	630,000	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	특수용도밸브, 옥외소화전		개	4,410,000 / 4,410,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	36 / 36	0 / 0
	원형철개		조	16,398,000 / 16,398,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	1,667,400 / 1,667,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	455,500 / 455,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	원형철개		조	1,235,100 / 1,235,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	277,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	1,667,400 / 1,667,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	41-01-2-20000648-3-0	밸브실고정형,부식방지,공기밸브용	545,200	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,726,000 / 2,726,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				8,015	0	0	0	0	7,951	52
				271,961,565	10	0	2	0	0	0
합 계 (후)				8,020	0	0	0	0	7,951	52
				272,635,315	10	0	2	5	0	0