

자 재 사 용 계 획 서

출력일자: 2023년 09월 22일

출력시간: 13시 33분 16초

페이지: 1/6

예산과목 : 구축물, 시설비

단위사업 : 장기사용 배급수관(350mm이하) 정비

공사명 : 2023년 가락동 장기사용 배급수관 정비공사 (2023-7631-2-0003)

문서번호 : 급수운영과-12731

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000100-1-6	(에폭시-3중)타이튼, 100mm*6m	212,920	31 / 31	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,600,520 / 6,600,520	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
2	12-01-7-00000150-1-6	(에폭시-3중)타이튼, 150mm*6m	322,530	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,740,720 / 7,740,720	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
3	12-01-7-00000200-1-6	(에폭시-3중)타이튼, 200mm*6m	432,650	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	9,950,950 / 9,950,950	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
4	12-01-7-00000250-1-6	(에폭시-3중)타이튼, 250mm*6m	568,230	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	11,932,830 / 11,932,830	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
5	12-01-7-00000300-1-6	(에폭시-3중)타이튼, 300mm*6m	715,410	236 / 236	0 / 0	0 / 0	0 / 0	0 / 0	216 / 216	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	168,836,760 / 168,836,760	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
6	22-01-B-01000045-3-0	B형, 100mm *45	39,900	58 / 158	0 / 0	0 / 0	0 / 0	0 / 0	38 / 38	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	2,314,200 / 6,304,200	0 / 0	10 / 10	10 / 10	0 / 100	0 / 0	0 / 0
7	22-01-Y-01500045-3-0	B형(L형), 150mm*45(마개포함)	73,500	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	2,058,000 / 2,058,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
8	22-01-Y-02000045-3-0	B형(L형), 200mm*45(마개포함)	106,750	32 / 32	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	3,416,000 / 3,416,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
9	22-01-Y-02500045-3-0	B형(L형), 250mm*45(마개포함)	150,500	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	4,214,000 / 4,214,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
10	22-01-Y-03000045-3-0	B형(L형), 300mm*45(마개포함)	199,500	131 / 331	0 / 0	0 / 0	0 / 0	0 / 0	111 / 111	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	26,134,500 / 66,034,500	0 / 0	10 / 10	10 / 10	0 / 200	0 / 0	0 / 0
11	22-02-B-01000100-3-0	B형, 100*100mm(마개포함)	70,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,400,000 / 1,400,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
12	22-02-B-01500150-3-0	B형, 150*150mm(마개포함)	117,250	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 1,172,500	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0	0 / 0
13	22-02-B-02000100-3-0	B형, 200mm*100mm(마개포함)	134,750	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,695,000 / 2,695,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
14	22-02-B-03000100-3-0	B형, 300mm*100mm(마개포함)	220,500	25 / 35	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	5,512,500 / 7,717,500	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
15	22-02-B-03000150-3-0	B형, 300mm*150mm(마개포함)	243,250	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	5,351,500 / 5,351,500	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0

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16	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	267,750	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	6,158,250 / 6,158,250	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
17	22-02-B-03000250-3-0	B형,300mm*250mm(마개포함)	301,000	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	6,622,000 / 6,622,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
18	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	332,500	21 / 31	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	6,982,500 / 10,307,500	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
19	22-02-B-04000200-3-0	B형,400*200mm(마개포함)	388,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	7,770,000 / 7,770,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
20	22-02-B-04000300-3-0	B형,400*300mm(마개포함)	472,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	9,450,000 / 9,450,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
21	22-04-0-00000100-3-0	압륜,100mm	11,780	28 / 228	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	329,840 / 2,685,840	0 / 0	10 / 10	10 / 10	0 / 200	0 / 0	0 / 0
22	22-04-0-00000150-3-0	압륜,150mm	16,980	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, K.P접합부속		개	33,960 / 33,960	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-04-0-00000300-3-0	압륜,300mm	36,890	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19	0 / 0
	닥타일이형관, K.P접합부속		개	700,910 / 700,910	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-04-2-00000100-3-0	고무링,100mm	1,710	134 / 334	0 / 0	0 / 0	0 / 0	0 / 0	114 / 114	0 / 0
	닥타일이형관, K.P접합부속		개	229,140 / 571,140	0 / 0	10 / 10	10 / 10	0 / 200	0 / 0	0 / 0
25	22-04-2-00000150-3-0	고무링,150mm	2,240	53 / 53	0 / 0	0 / 0	0 / 0	0 / 0	33 / 33	0 / 0
	닥타일이형관, K.P접합부속		개	118,720 / 118,720	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
26	22-04-2-00000200-3-0	고무링,200mm	2,900	62 / 62	0 / 0	0 / 0	0 / 0	0 / 0	42 / 42	0 / 0
	닥타일이형관, K.P접합부속		개	179,800 / 179,800	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
27	22-04-2-00000250-3-0	고무링,250mm	3,460	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관, K.P접합부속		개	96,880 / 96,880	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-2-00000300-3-0	고무링,300mm	4,790	473 / 473	0 / 0	0 / 0	0 / 0	0 / 0	453 / 453	0 / 0
	닥타일이형관, K.P접합부속		개	2,265,670 / 2,265,670	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
29	22-04-3-00240085-3-0	볼트,24*85	1,770	3,590 / 3,590	0 / 0	0 / 0	0 / 0	0 / 0	3,570 / 3,570	0 / 0
	닥타일이형관, K.P접합부속		개	6,354,300 / 6,354,300	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
30	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	806,400 / 806,400	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
31	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	37 / 47	0 / 0	0 / 0	0 / 0	0 / 0	17 / 17	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,916,600 / 2,434,600	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0

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32	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,807,225 / 1,807,225	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
33	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 2F단관(BPF)		개	2,455,250 / 2,455,250	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
34	22-05-0-02500500-3-0	250mm*L500 (2F)(마개포함)	144,725	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 2F단관(BPF)		개	3,183,950 / 3,183,950	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
35	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 2F단관(BPF)		개	4,138,750 / 4,138,750	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
36	22-07-2-00000100-3-0	100mm	19,460	126 / 326	0 / 0	0 / 0	0 / 0	0 / 0	106 / 106	0 / 0
	닥타일이형관, 이탈방지압륜		개	2,451,960 / 6,343,960	0 / 0	10 / 10	10 / 10	0 / 200	0 / 0	0 / 0
37	22-07-2-00000150-3-0	150mm	24,800	51 / 51	0 / 0	0 / 0	0 / 0	0 / 0	31 / 31	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,264,800 / 1,264,800	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
38	22-07-2-00000200-3-0	200mm	32,000	62 / 62	0 / 0	0 / 0	0 / 0	0 / 0	42 / 42	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,984,000 / 1,984,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
39	22-07-2-00000250-3-0	250mm	39,990	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	28 / 28	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,919,520 / 1,919,520	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
40	22-07-2-00000300-3-0	300mm	46,840	454 / 454	0 / 0	0 / 0	0 / 0	0 / 0	434 / 434	0 / 0
	닥타일이형관, 이탈방지압륜		개	21,265,360 / 21,265,360	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
41	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	60 / 160	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	2,373,000 / 6,328,000	0 / 0	10 / 10	10 / 10	0 / 100	0 / 0	0 / 0
42	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	730,800 / 730,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	35 / 35	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	2,878,750 / 2,878,750	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
44	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	10 / 20	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	1,120,000 / 2,240,000	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0	0 / 0
45	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	177 / 377	0 / 0	0 / 0	0 / 0	0 / 0	157 / 157	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	24,780,000 / 52,780,000	0 / 0	10 / 10	10 / 10	0 / 200	0 / 0	0 / 0
46	22-08-0-00000400-3-0	400mm(마개포함)	217,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	4,340,000 / 4,340,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
47	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	50 / 60	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	2,591,750 / 3,110,100	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0

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페이지: 4/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	242,550 / 242,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	2,625,105 / 2,625,105	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
50	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	307,440 / 307,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	32 / 32	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	6,333,600 / 6,333,600	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
52	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	77,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	1,540,000 / 1,540,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
53	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,750	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	1,575,000 / 1,575,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
54	22-10-A-03000100-3-0	A형, 300*100mm(마개포함)	140,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,800,000 / 2,800,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
55	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,800,000 / 2,800,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
56	22-10-A-04000300-3-0	A형, 400*300mm(마개포함)	225,750	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	4,515,000 / 4,515,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
57	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	1,246,000 / 1,246,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
58	22-14-0-00000100-3-0	100mm	3,040	31 / 31	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	닥타일이형관, 타이튼고무링		개	94,240 / 94,240	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
59	22-14-0-00000150-3-0	150mm	5,030	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 타이튼고무링		개	20,120 / 20,120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-14-0-00000200-3-0	200mm	5,160	23 / 23	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 타이튼고무링		개	118,680 / 118,680	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
61	22-14-0-00000250-3-0	250mm	7,190	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 타이튼고무링		개	150,990 / 150,990	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
62	22-14-0-00000300-3-0	300mm	8,490	236 / 236	0 / 0	0 / 0	0 / 0	0 / 0	216 / 216	0 / 0
	닥타일이형관, 타이튼고무링		개	2,003,640 / 2,003,640	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
63	22-19-B-02000100-3-0	B형, 200*100mm(마개포함)	126,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	2,520,000 / 2,520,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 09월 22일

출력시간: 13시 33분 16초

페이지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-19-B-03000100-3-0	B형, 300*100mm	210,000	35 / 45	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	7,350,000 / 9,450,000	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
65	22-19-B-05000200-3-0	B형, 500*200mm(마개포함)	542,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	5,425,000 / 5,425,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
66	31-01-3-00000100-3-0	소프트형, 100mm	221,570	22 / 32	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	4,874,540 / 7,090,240	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
67	31-01-3-00000150-3-0	소프트형, 150mm	437,880	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	9,195,480 / 9,195,480	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
68	31-01-3-00000200-3-0	소프트형, 200mm	612,590	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	14,702,160 / 14,702,160	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
69	31-01-3-00000250-3-0	소프트형, 250mm	890,070	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	18,691,470 / 18,691,470	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
70	31-01-3-00000300-3-0	소프트형, 300mm	1,057,870	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	23,273,140 / 23,273,140	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
71	31-03-F-00000150-3-0	다용도소프트실, 150mm	838,310	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	18,442,820 / 18,442,820	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
72	31-03-F-00000200-3-0	다용도소프트실, 200mm	1,016,950	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	20,339,000 / 20,339,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
73	31-03-F-00000250-3-0	다용도소프트실, 250mm	1,382,920	21 / 21	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	29,041,320 / 29,041,320	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
74	31-03-F-00000300-3-0	다용도소프트실, 300mm	1,568,160	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	39,204,000 / 39,204,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
75	31-03-F-10000100-3-0	다기능밸브단구 SSC13, 100mm	640,000	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도 밸브		개	14,080,000 / 14,080,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
76	31-04-Z-00100100-3-0	소프트실체크밸브, 10K* ϕ 100	480,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	9,600,000 / 9,600,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
77	31-04-Z-00200100-3-0	소프트실체크밸브(캠뉴이-조절형, 100mm)	357,800	33 / 43	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0
	상수도 밸브		개	11,807,400 / 15,385,400	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
78	31-05-Q-00000100-3-0	보수차단밸브일체형, 100mm	516,000	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브, 공기밸브		개	11,352,000 / 11,352,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
79	32-03-C-00000100-3-0	지상식(일반형), 100mm	850,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	17,000,000 / 17,000,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 09월 22일

출력시간: 13시 33분 16초

페이지: 6/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	32-03-D-00000100-3-0	지하식, 100mm	630,000	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	12,600,000 / 12,600,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
81	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	5,558,000 / 5,558,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
82	41-01-2-01000648-4-0	소화전용, 원형받침, D648mm×H150mm	411,700	33 / 43	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0
	원형철개		조	13,586,100 / 17,703,100	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
83	41-01-2-03180410-4-0	318×410, 소화전용 중형철개	277,900	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	5,558,000 / 5,558,000	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
84	41-01-3-10000648-3-0	밸브실고정형(높이조절용), 부식방지, 제수밸브용	724,700	38 / 48	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	원형철개		조	27,538,600 / 34,785,600	0 / 0	10 / 10	10 / 10	0 / 10	0 / 0	0 / 0
85	41-01-3-10000648-4-0	밸브실고정형(높이조절용), 부식방지, 퇴수밸브용	724,700	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	원형철개		조	15,943,400 / 15,943,400	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
86	41-01-3-20000648-3-0	밸브실고정형(높이조절용), 부식방지, 공기밸브용	724,700	22 / 22	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	원형철개		조	15,943,400 / 15,943,400	0 / 0	10 / 10	10 / 10	0 / 0	0 / 0	0 / 0
합 계 (전)				7,496	0	0	0	0	5,966	0
				767,455,760	0	770	760	0	0	0
합 계 (후)				8,806	0	0	0	0	5,966	0
				878,007,310	0	770	760	1,310	0	0