# 자 재 사 용 계 획 서

출력일자: 2023년 09월 18일
출력시간: 10시 10분 50초


예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350mm이하) 정비
공 사 명 : 회현동 외 1개동 장기사용 배급수관 정비공사 ( 2023-6031-2-0001 )
문서번호: 급수운영과-14871

| 순번 | 자 재 코 드 | 규격 | 단가 | 총수량(전/후) | 1월수량(전/후) | 2월수량(전/후) | 3월수량(전/후) | 4월수량(전/후) | 5월수량(전/후) | 6월수량(전/후) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 자 재 명 | | 단위 | 총금액(전/후) | 7월수량(전/후) | 8월수량(전/후) | 9월수량(전/후) | 10월수량(전/후) | 11월수량(전/후) | 12월수량(전/후) |
| 1 | 12-01-7-00000100-1-6 | (에폭시-3종)타이튼,100mm*6m | 212,920 | 24 / 24 | 0 / 0 | 0 / 0 | 0 / 0 | 24 / 24 | 0 / 0 | 0 / 0 |
| | (3종관)내면 에폭시수지분체도장, 닥타일주철직관 | | 본 | 5,110,080 / 5,110,080 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 2 | 12-01-7-00000300-1-6 | (에폭시-3종)타이튼,300mm*6m | 715,410 | 250 / 250 | 0 / 0 | 0 / 0 | 0 / 0 | 45 / 45 | 45 / 45 | 45 / 45 |
| | (3종관)내면 에폭시수지분체도장, 닥타일주철직관 | | 본 | 178,852,500 / 178,852,500 | 45 / 45 | 40 / 40 | 30 / 30 | 0 / 0 | 0 / 0 | 0 / 0 |
| 3 | 22-01-B-00800045-3-0 | B형,80mm *45`` | 31,500 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 4 / 4 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 126,000 / 126,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 4 | 22-01-B-01000022-3-0 | B형,100mm *22 | 37,100 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 37,100 / 37,100 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 5 | 22-01-B-01000045-3-0 | B형,100mm *45 | 39,900 | 32 / 32 | 0 / 0 | 0 / 0 | 0 / 0 | 32 / 32 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 1,276,800 / 1,276,800 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 6 | 22-01-Y-02000045-3-0 | B형(L형),200mm*45(마개포함) | 106,750 | 8 / 8 | 0 / 0 | 0 / 0 | 0 / 0 | 8 / 8 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 854,000 / 854,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 7 | 22-01-Y-03000011-3-0 | B형(L형),300mm*11(마개포함) | 157,500 | 24 / 24 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 3,780,000 / 3,780,000 | 12 / 12 | 12 / 12 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 8 | 22-01-Y-03000022-3-0 | B형(L형),300mm*22(마개포함) | 171,500 | 29 / 29 | 0 / 0 | 0 / 0 | 0 / 0 | 29 / 29 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 4,973,500 / 4,973,500 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 9 | 22-01-Y-03000045-3-0 | B형(L형),300mm*45(마개포함) | 199,500 | 126 / 126 | 0 / 0 | 0 / 0 | 0 / 0 | 26 / 26 | 20 / 20 | 20 / 20 |
| | 닥타일이형관,K.P소켓곡관(BPF) | | 개 | 25,137,000 / 25,137,000 | 20 / 20 | 20 / 20 | 20 / 20 | 0 / 0 | 0 / 0 | 0 / 0 |
| 10 | 22-02-B-01000100-3-0 | B형,100*100mm(마개포함) | 70,000 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 140,000 / 140,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 11 | 22-02-B-03000080-3-0 | B형,300mm*80mm(마개포함) | 206,500 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 619,500 / 619,500 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 12 | 22-02-B-03000100-3-0 | B형,300mm*100mm(마개포함) | 220,500 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 6 / 6 | 4 / 4 | 0 / 0 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 2,205,000 / 2,205,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 13 | 22-02-B-03000150-3-0 | B형,300mm*150mm(마개포함) | 243,250 | 2 / 5 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 486,500 / 1,216,250 | 0 / 0 | 0 / 0 | 0 / 3 | 0 / 0 | 0 / 0 | 0 / 0 |
| 14 | 22-02-B-03000200-3-0 | B형,300mm*200mm(마개포함) | 267,750 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 4 / 4 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 1,071,000 / 1,071,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 15 | 22-02-B-03000300-3-0 | B형,300mm*300mm(마개포함) | 332,500 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,소켓프렌지T형관(BPF) | | 개 | 665,000 / 665,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |

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| 순번 | 자 재 코 드 | 규격 | 단가 | 총수량(전/후) | 1월수량(전/후) | 2월수량(전/후) | 3월수량(전/후) | 4월수량(전/후) | 5월수량(전/후) | 6월수량(전/후) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 자 재 명 | | 단위 | 총금액(전/후) | 7월수량(전/후) | 8월수량(전/후) | 9월수량(전/후) | 10월수량(전/후) | 11월수량(전/후) | 12월수량(전/후) |
| 16 | 22-04-0-00000100-3-0 | 압륜,100mm | 11,910 | 24 / 24 | 0 / 0 | 0 / 0 | 0 / 0 | 24 / 24 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 285,840 / 285,840 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 17 | 22-04-0-00000300-3-0 | 압륜,300mm | 37,190 | 11 / 11 | 0 / 0 | 0 / 0 | 0 / 0 | 11 / 11 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 409,090 / 409,090 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 18 | 22-04-2-00000080-3-0 | 고무링,80mm | 1,540 | 16 / 16 | 0 / 0 | 0 / 0 | 0 / 0 | 16 / 16 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 24,640 / 24,640 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 19 | 22-04-2-00000100-3-0 | 고무링,100mm | 1,730 | 117 / 117 | 0 / 0 | 0 / 0 | 0 / 0 | 117 / 117 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 202,410 / 202,410 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 20 | 22-04-2-00000200-3-0 | 고무링,200mm | 2,930 | 33 / 33 | 0 / 0 | 0 / 0 | 0 / 0 | 33 / 33 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 96,690 / 96,690 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 21 | 22-04-2-00000250-3-0 | 고무링,250mm | 3,490 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P접합부속 | | 개 | 6,980 / 6,980 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 22 | 22-04-2-00000300-3-0 | 고무링,300mm | 4,840 | 557 / 557 | 0 / 0 | 0 / 0 | 0 / 0 | 100 / 100 | 100 / 100 | 100 / 100 |
| | 닥타일이형관, K.P접합부속 | | 개 | 2,695,880 / 2,695,880 | 100 / 100 | 100 / 100 | 57 / 57 | 0 / 0 | 0 / 0 | 0 / 0 |
| 23 | 22-04-3-00240085-3-0 | 볼트,24*85 | 1,780 | 3,918 / 3,918 | 0 / 0 | 0 / 0 | 0 / 0 | 800 / 800 | 800 / 800 | 800 / 800 |
| | 닥타일이형관, K.P접합부속 | | 개 | 6,974,040 / 6,974,040 | 800 / 800 | 718 / 718 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 24 | 22-05-0-00800500-3-0 | 80mm*L500 (2F)(마개포함) | 44,625 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 2F단관(BPF) | | 개 | 133,875 / 133,875 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 25 | 22-05-0-01000500-3-0 | 100mm*L500 (2F)(마개포함) | 51,800 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 10 / 10 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 2F단관(BPF) | | 개 | 518,000 / 518,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 26 | 22-05-0-02000500-3-0 | 200mm*L500 (2F)(마개포함) | 106,750 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 2F단관(BPF) | | 개 | 320,250 / 320,250 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 27 | 22-05-0-03000500-3-0 | 300mm*L500 (2F)(마개포함) | 188,125 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 2F단관(BPF) | | 개 | 376,250 / 376,250 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 28 | 22-06-0-00000080-3-0 | F 고무링,80mm | 880 | 16 / 16 | 0 / 0 | 0 / 0 | 0 / 0 | 6 / 6 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,플렌지접합부속 | | 개 | 14,080 / 14,080 | 0 / 0 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 29 | 22-06-0-00000100-3-0 | F 고무링,100mm | 1,034 | 36 / 36 | 0 / 0 | 0 / 0 | 0 / 0 | 26 / 26 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,플렌지접합부속 | | 개 | 37,224 / 37,224 | 0 / 0 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 30 | 22-06-0-00000150-3-0 | F 고무링,150mm | 1,551 | 12 / 12 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,플렌지접합부속 | | 개 | 18,612 / 18,612 | 2 / 2 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 31 | 22-06-0-00000200-3-0 | F 고무링,200mm | 2,010 | 15 / 15 | 0 / 0 | 0 / 0 | 0 / 0 | 5 / 5 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,플렌지접합부속 | | 개 | 30,150 / 30,150 | 0 / 0 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |

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| 순번 | 자 재 코 드 | 규격 | 단가 | 총수량(전/후) | 1월수량(전/후) | 2월수량(전/후) | 3월수량(전/후) | 4월수량(전/후) | 5월수량(전/후) | 6월수량(전/후) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 자 재 명 | | 단위 | 총금액(전/후) | 7월수량(전/후) | 8월수량(전/후) | 9월수량(전/후) | 10월수량(전/후) | 11월수량(전/후) | 12월수량(전/후) |
| 32 | 22-06-0-00000300-3-0 | F 고무링,300mm | 3,390 | 13 / 13 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,플렌지접합부속 | | 개 | 44,070 / 44,070 | 0 / 0 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 33 | 22-07-2-00000080-3-0 | 80mm | 18,620 | 16 / 16 | 0 / 0 | 0 / 0 | 0 / 0 | 16 / 16 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,이탈방지압륜 | | 개 | 297,920 / 297,920 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 34 | 22-07-2-00000100-3-0 | 100mm | 19,460 | 93 / 93 | 0 / 0 | 0 / 0 | 0 / 0 | 93 / 93 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,이탈방지압륜 | | 개 | 1,809,780 / 1,809,780 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 35 | 22-07-2-00000200-3-0 | 200mm | 32,000 | 33 / 33 | 0 / 0 | 0 / 0 | 0 / 0 | 33 / 33 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,이탈방지압륜 | | 개 | 1,056,000 / 1,056,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 36 | 22-07-2-00000250-3-0 | 250mm | 39,990 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,이탈방지압륜 | | 개 | 79,980 / 79,980 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 37 | 22-07-2-00000300-3-0 | 300mm | 46,840 | 546 / 546 | 0 / 0 | 0 / 0 | 0 / 0 | 546 / 546 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,이탈방지압륜 | | 개 | 25,574,640 / 25,574,640 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 38 | 22-08-0-00000080-3-0 | 이음관80mm(마개포함) | 32,550 | 6 / 6 | 0 / 0 | 0 / 0 | 0 / 0 | 6 / 6 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P이음관(BPF) | | 개 | 195,300 / 195,300 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 39 | 22-08-0-00000100-3-0 | 이음관100mm(마개포함) | 39,550 | 40 / 40 | 0 / 0 | 0 / 0 | 0 / 0 | 40 / 40 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P이음관(BPF) | | 개 | 1,582,000 / 1,582,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 40 | 22-08-0-00000200-3-0 | 이음관200mm(마개포함) | 82,250 | 12 / 12 | 0 / 0 | 0 / 0 | 0 / 0 | 12 / 12 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P이음관(BPF) | | 개 | 987,000 / 987,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 41 | 22-08-0-00000300-3-0 | 이음관300mm(마개포함) | 140,000 | 188 / 188 | 0 / 0 | 0 / 0 | 0 / 0 | 188 / 188 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,K.P이음관(BPF) | | 개 | 26,320,000 / 26,320,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 42 | 22-09-0-06500080-3-0 | 80*L650 (1F 단관)(마개포함) | 42,595 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,1F단관(L650)(BPF) | | 개 | 85,190 / 85,190 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 43 | 22-09-0-06500100-3-0 | 100*L650 (1F단관)(마개포함) | 51,835 | 17 / 17 | 0 / 0 | 0 / 0 | 0 / 0 | 17 / 17 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,1F단관(L650)(BPF) | | 개 | 881,195 / 881,195 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 44 | 22-09-0-06500150-3-0 | 150*L650 (1F단관)(마개포함) | 80,850 | 0 / 6 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,1F단관(L650)(BPF) | | 개 | 0 / 485,100 | 0 / 0 | 0 / 0 | 0 / 6 | 0 / 0 | 0 / 0 | 0 / 0 |
| 45 | 22-09-0-06500200-3-0 | 200*L650 (1F단관)(마개포함) | 114,135 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 닥타일이형관,1F단관(L650)(BPF) | | 개 | 342,405 / 342,405 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 46 | 22-09-0-06500300-3-0 | 300*L650 (1F단관)(마개포함) | 197,925 | 22 / 22 | 0 / 0 | 0 / 0 | 0 / 0 | 12 / 12 | 10 / 10 | 0 / 0 |
| | 닥타일이형관,1F단관(L650)(BPF) | | 개 | 4,354,350 / 4,354,350 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 47 | 22-10-A-03000100-3-0 | A형,300*100mm(마개포함) | 140,000 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P소켓편락관(BPF) | | 개 | 140,000 / 140,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |

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출력일자: 2023년 09월 18일
출력시간: 10시 10분 50초


| 순번 | 자 재 코 드 | 규격 | 단가 | 총수량(전/후) | 1월수량(전/후) | 2월수량(전/후) | 3월수량(전/후) | 4월수량(전/후) | 5월수량(전/후) | 6월수량(전/후) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 자 재 명 | | 단위 | 총금액(전/후) | 7월수량(전/후) | 8월수량(전/후) | 9월수량(전/후) | 10월수량(전/후) | 11월수량(전/후) | 12월수량(전/후) |
| 48 | 22-10-A-03000250-3-0 | A형,300*250mm(마개포함) | 136,500 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P소켓편락관(BPF) | | 개 | 273,000 / 273,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 49 | 22-13-0-01000090-3-0 | 100mm*90(마개포함) | 62,300 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 4 / 4 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 소화전 곡관(BPF) | | 개 | 249,200 / 249,200 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 50 | 22-14-0-00000100-3-0 | 100mm | 2,830 | 24 / 24 | 0 / 0 | 0 / 0 | 0 / 0 | 24 / 24 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 타이튼고무링 | | 개 | 67,920 / 67,920 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 51 | 22-14-0-00000300-3-0 | 300mm | 7,910 | 250 / 250 | 0 / 0 | 0 / 0 | 0 / 0 | 45 / 45 | 45 / 45 | 45 / 45 |
| | 닥타일이형관, 타이튼고무링 | | 개 | 1,977,500 / 1,977,500 | 45 / 45 | 40 / 40 | 30 / 30 | 0 / 0 | 0 / 0 | 0 / 0 |
| 52 | 22-15-0-00000100-3-0 | 100mm,기타형(마개포함) | 36,400 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 플렌지소켓관(BPF) | | 개 | 36,400 / 36,400 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 53 | 22-15-0-00000200-3-0 | 200mm,기타형(마개포함) | 78,750 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 플렌지소켓관(BPF) | | 개 | 78,750 / 78,750 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 54 | 22-16-0-00000080-3-0 | 80mm | 12,600 | 5 / 5 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 마개플렌지(BPF) | | 개 | 63,000 / 63,000 | 0 / 0 | 0 / 0 | 5 / 5 | 0 / 0 | 0 / 0 | 0 / 0 |
| 55 | 22-16-0-00000100-3-0 | 마개플랜지 100mm | 15,050 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 마개플렌지(BPF) | | 개 | 150,500 / 150,500 | 10 / 10 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 56 | 22-16-0-00000150-3-0 | 마개플랜지150mm | 25,200 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 마개플렌지(BPF) | | 개 | 100,800 / 100,800 | 2 / 2 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 57 | 22-16-0-00000200-3-0 | 마개플랜지200mm | 38,500 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 마개플렌지(BPF) | | 개 | 77,000 / 77,000 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 58 | 22-17-0-00800050-3-0 | 80*50mm | 11,550 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 합플렌지(BPF) | | 개 | 11,550 / 11,550 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 59 | 22-17-0-01000040-3-0 | 100*40mm | 14,350 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, 합플렌지(BPF) | | 개 | 14,350 / 14,350 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 60 | 22-19-0-03000100-3-0 | A형,300mm*100mm | 196,000 | 8 / 8 | 0 / 0 | 0 / 0 | 0 / 0 | 8 / 8 | 0 / 0 | 0 / 0 |
| | 닥타일이형관, K.P드레인관 | | 개 | 1,568,000 / 1,568,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 61 | 31-01-3-00000080-3-0 | 소프트형,80mm | 178,560 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 상수도밸브 | | 개 | 178,560 / 178,560 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 62 | 31-01-3-00000100-3-0 | 소프트형,100mm | 221,570 | 5 / 5 | 0 / 0 | 0 / 0 | 0 / 0 | 5 / 5 | 0 / 0 | 0 / 0 |
| | 상수도밸브 | | 개 | 1,107,850 / 1,107,850 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 63 | 31-03-1-10000100-3-0 | 다목적 소프트실 제수밸브(퇴수용),100mm | 583,000 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 4 / 4 | 0 / 0 | 0 / 0 |
| | 상수도 밸브 | | 개 | 2,332,000 / 2,332,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |

# 자 재 사 용 계 획 서

출력일자: 2023년 09월 18일
출력시간: 10시 10분 50초


| 순번 | 자 재 코 드 | 규격 | 단가 | 총수량(전/후) | 1월수량(전/후) | 2월수량(전/후) | 3월수량(전/후) | 4월수량(전/후) | 5월수량(전/후) | 6월수량(전/후) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 자 재 명 | | 단위 | 총금액(전/후) | 7월수량(전/후) | 8월수량(전/후) | 9월수량(전/후) | 10월수량(전/후) | 11월수량(전/후) | 12월수량(전/후) |
| 64 | 31-03-F-00000100-3-0 | 다용도소프트실,100㎜ | 712,800 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 상수도밸브 | | 개 | 712,800 / 712,800 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 65 | 31-03-F-00000300-3-0 | 다용도소프트실,300㎜ | 1,568,160 | 7 / 7 | 0 / 0 | 0 / 0 | 0 / 0 | 7 / 7 | 0 / 0 | 0 / 0 |
| | 상수도밸브 | | 개 | 10,977,120 / 10,977,120 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 66 | 31-05-Q-00000100-3-0 | 보수차단밸브일체형,100㎜ | 516,000 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 3 / 3 | 0 / 0 | 0 / 0 |
| | 상수도밸브,공기밸브 | | 개 | 1,548,000 / 1,548,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 67 | 31-12-0-00000100-3-0 | 수직 볼타입,100㎜ | 409,200 | 2 / 2 | 0 / 0 | 0 / 0 | 0 / 0 | 2 / 2 | 0 / 0 | 0 / 0 |
| | 상수도밸브 | | 개 | 818,400 / 818,400 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 68 | 41-01-0-01000648-4-0 | 제수밸브용,원형받침,D648㎜×H250㎜ | 455,500 | 20 / 20 | 0 / 0 | 0 / 0 | 0 / 0 | 8 / 8 | 0 / 0 | 12 / 12 |
| | 원형철개 | | 조 | 9,110,000 / 9,110,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 69 | 41-01-0-03180410-4-0 | 318×410, 제수밸브 중형철개 | 277,900 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 원형철개 | | 조 | 277,900 / 277,900 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 70 | 41-01-1-01000648-4-0 | 퇴수밸브용,원형받침,D648㎜×H250㎜ | 455,500 | 4 / 4 | 0 / 0 | 0 / 0 | 0 / 0 | 4 / 4 | 0 / 0 | 0 / 0 |
| | 원형철개 | | 조 | 1,822,000 / 1,822,000 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 71 | 41-01-2-01000648-4-0 | 소화전용,원형받침,D648㎜×H150㎜ | 411,700 | 1 / 1 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 0 / 0 |
| | 원형철개 | | 조 | 411,700 / 411,700 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 72 | 41-01-2-03180410-4-0 | 318×410, 소화전용 중형철개 | 277,900 | 5 / 5 | 0 / 0 | 0 / 0 | 0 / 0 | 5 / 5 | 0 / 0 | 0 / 0 |
| | 원형철개 | | 조 | 1,389,500 / 1,389,500 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 73 | 41-01-D-00000648-4-0 | 가변슬로프 공기밸브용 원형받침 | 517,600 | 3 / 3 | 0 / 0 | 0 / 0 | 0 / 0 | 1 / 1 | 0 / 0 | 2 / 2 |
| | 원형철개 | | 조 | 1,552,800 / 1,552,800 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 | 0 / 0 |
| 합 계 (전) | | | | 6,660 | 0 | 0 | 0 | 2,448 | 1,024 | 1,026 |
| | | | | 338,134,421 | 1,038 | 982 | 142 | 0 | 0 | 0 |
| 합 계 (후) | | | | 6,669 | 0 | 0 | 0 | 2,448 | 1,024 | 1,026 |
| | | | | 339,349,271 | 1,038 | 982 | 151 | 0 | 0 | 0 |