자 재 사 용 계 획 서

출력일자: 2023년 10월 10일
출력시간: 10시 42분 55초
페 이 지: 1/7

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350㎜이하) 정비
공 사 명 : 2023년 강동수도 배급수관 정비공사 (2023-7631-0-0001)
문서번호: 급수운영과-12732

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000500-1-6	(에폭시-2종)타이튼,500㎜*6m	1,527,320	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,054,640 / 3,054,640	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80㎜*6m	172,050	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,161,500 / 5,161,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100㎜*6m	212,920	95 / 95	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0	35 / 35
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	20,227,400 / 20,227,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150㎜*6m	322,530	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	9,675,900 / 9,675,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200㎜*6m	432,650	90 / 90	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	40 / 40
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	38,938,500 / 38,938,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-7-00000250-1-6	(에폭시-3종)타이튼,250㎜*6m	568,230	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,841,150 / 2,841,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300㎜*6m	715,410	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	21,462,300 / 21,462,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-00800022-3-0	B형,80㎜ *22``(마개포함)	30,100	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	301,000 / 301,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-00800045-3-0	B형,80㎜ *45``	31,500	40 / 40	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,260,000 / 1,260,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-01000022-3-0	B형,100㎜ *22	37,100	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	742,000 / 742,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-B-01000045-3-0	B형,100㎜ *45	39,900	65 / 65	0 / 0	0 / 0	0 / 0	35 / 35	20 / 20	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,593,500 / 2,593,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	73,500	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,205,000 / 2,205,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-02000022-3-0	B형(L형),200㎜*22(마개포함)	96,250	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,887,500 / 2,887,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	106,750	60 / 60	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	6,405,000 / 6,405,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-02500045-3-0	B형(L형),250㎜*45(마개포함)	150,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,505,000 / 1,505,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력일자: 2023년 10월 10일
출력시간: 10시 42분 55초
페 이 지: 2/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,985,000 / 5,985,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	665,000 / 665,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	700,000 / 700,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,015,000 / 1,015,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,277,500 / 1,277,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	25 / 25	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,368,750 / 3,368,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	519,750 / 519,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-02500200-3-0	B형,250*200mm(마개포함)	218,750	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	656,250 / 656,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,205,000 / 2,205,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	243,250	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,216,250 / 1,216,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	267,750	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,677,500 / 2,677,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	332,500	0 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	0 / 665,000	0 / 0	0 / 0	0 / 0	0 / 2	0 / 0	0 / 0
29	22-04-0-00000080-3-0	압륜,80mm	10,060	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	100,600 / 100,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-0-00000100-3-0	압륜,100mm	11,780	25 / 25	0 / 0	0 / 0	0 / 0	25 / 25	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	294,500 / 294,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-04-0-00000150-3-0	압륜,150mm	16,980	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	84,900 / 84,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-0-00000200-3-0	압륜,200mm	21,350	75 / 75	0 / 0	0 / 0	0 / 0	25 / 25	50 / 50	0 / 0
	닥타일이형관, K.P접합부속		개	1,601,250 / 1,601,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-0-00000250-3-0	압륜,250mm	30,320	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	151,600 / 151,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-0-00000300-3-0	압륜,300mm	36,890	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	368,900 / 368,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-2-00000080-3-0	고무링,80mm	1,530	100 / 100	0 / 0	0 / 0	0 / 0	20 / 20	80 / 80	0 / 0
	닥타일이형관, K.P접합부속		개	153,000 / 153,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-2-00000100-3-0	고무링,100mm	1,710	150 / 150	0 / 0	0 / 0	0 / 0	100 / 100	30 / 30	20 / 20
	닥타일이형관, K.P접합부속		개	256,500 / 256,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-2-00000150-3-0	고무링,150mm	2,240	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	44,800 / 44,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000200-3-0	고무링,200mm	2,900	120 / 120	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	50 / 50
	닥타일이형관, K.P접합부속		개	348,000 / 348,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-2-00000250-3-0	고무링,250mm	3,460	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	34,600 / 34,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-04-2-00000300-3-0	고무링,300mm	4,790	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	143,700 / 143,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-04-2-00000500-3-0	고무링,500mm	9,640	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	57,840 / 57,840	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-04-3-00240085-3-0	볼트,24*85	1,770	2,024 / 2,024	0 / 0	0 / 0	0 / 0	500 / 500	0 / 0	524 / 524
	닥타일이형관, K.P접합부속		개	3,582,480 / 3,582,480	500 / 500	0 / 0	500 / 500	0 / 0	0 / 0	0 / 0
43	22-04-3-00240105-3-0	볼트,24*105	2,140	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	102,720 / 102,720	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	446,250 / 446,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	403,200 / 403,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,036,000 / 1,036,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	392,875 / 392,875	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 10시 42분 55초
페 이 지: 4/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	2,135,000 / 2,135,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-05-0-02500500-3-0	250mm*L500 (2F)(마개포함)	144,725	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	723,625 / 723,625	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-07-2-00000080-3-0	80mm	18,620	95 / 95	0 / 0	0 / 0	14 / 14	25 / 25	50 / 50	6 / 6
	닥타일이형관,이탈방지압륜		개	1,768,900 / 1,768,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-07-2-00000100-3-0	100mm	19,460	160 / 160	0 / 0	0 / 0	0 / 0	100 / 100	30 / 30	30 / 30
	닥타일이형관,이탈방지압륜		개	3,113,600 / 3,113,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-07-2-00000150-3-0	150mm	24,800	31 / 31	0 / 0	0 / 0	11 / 11	20 / 20	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	768,800 / 768,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-07-2-00000200-3-0	200mm	32,000	148 / 148	0 / 0	0 / 0	13 / 13	35 / 35	50 / 50	50 / 50
	닥타일이형관,이탈방지압륜		개	4,736,000 / 4,736,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-07-2-00000250-3-0	250mm	39,990	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	399,900 / 399,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-07-2-00000300-3-0	300mm	46,840	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,405,200 / 1,405,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-07-2-00000500-3-0	500mm	171,260	7 / 7	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,198,820 / 1,198,820	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	13 / 13	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	3 / 3
	닥타일이형관,K.P이음관(BPF)		개	423,150 / 423,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	60 / 60	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	10 / 10
	닥타일이형관,K.P이음관(BPF)		개	2,373,000 / 2,373,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	609,000 / 609,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	55 / 55	0 / 0	0 / 0	0 / 0	35 / 35	0 / 0	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	4,523,750 / 4,523,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	560,000 / 560,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,400,000 / 1,400,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-08-0-00000500-3-0	500mm(마개포함)	315,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	630,000 / 630,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 10월 10일
출력시간: 10시 42분 55초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	10 / 10
	닥타일이형관,1F단관(L650)(BPF)		개	638,925 / 638,925	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	15 / 15	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	777,525 / 777,525	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	808,500 / 808,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,141,350 / 1,141,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	768,600 / 768,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,979,250 / 1,979,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	535,500 / 535,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	53,900 / 53,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	78,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	78,750 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-12-A-00800090-3-0	A형,80mm *90(마개포함)	34,650	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	346,500 / 346,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	311,500 / 311,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-14-0-00000080-3-0	80mm	2,240	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	22,400 / 22,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-14-0-00000100-3-0	100mm	3,040	75 / 75	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	25 / 25
	닥타일이형관, 타이튼고무링		개	228,000 / 228,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-14-0-00000150-3-0	150mm	5,030	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	50,300 / 50,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-14-0-00000200-3-0	200mm	5,160	90 / 90	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	40 / 40
	닥타일이형관, 타이튼고무링		개	464,400 / 464,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	22-14-0-00000250-3-0	250mm	7,190	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	35,950 / 35,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 10월 10일
출력시간: 10시 42분 55초
페 이 지: 6/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-14-0-00000300-3-0	300㎜	8,490	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	84,900 / 84,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-15-0-00000080-3-0	80㎜, 기타형(마개포함)	30,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	61,600 / 61,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-15-0-00000100-3-0	100㎜,기타형(마개포함)	36,400	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	182,000 / 182,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-15-0-00000200-3-0	200㎜,기타형(마개포함)	78,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	78,750 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-17-0-00800040-3-0	80*40㎜	11,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 합플렌지(BPF)		개	119,000 / 119,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-17-0-00800050-3-0	80*50㎜	11,550	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,550 / 11,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-19-B-05000200-3-0	B형,500*200㎜(마개포함)	542,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	5,425,000 / 5,425,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
87	22-25-I-00000080-3-0	KP형,80㎜	14,000	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	10 / 10
	닥타일이형관, 캡(BPF)		개	196,000 / 196,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
88	31-01-3-00000080-3-0	소프트형,80㎜	178,560	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	2,678,400 / 2,678,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	31-01-3-00000100-3-0	소프트형,100㎜	221,570	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	3,323,550 / 3,323,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	31-01-3-00000150-3-0	소프트형,150㎜	437,880	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	2,189,400 / 2,189,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	31-01-3-00000200-3-0	소프트형,200㎜	612,590	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	3,062,950 / 3,062,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	31-01-3-00000250-3-0	소프트형,250㎜	890,070	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	4,450,350 / 4,450,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	31-01-3-00000300-3-0	소프트형,300㎜	1,057,870	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	5,289,350 / 5,289,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	31-01-4-00000080-3-0	소프트형(핸들용),80㎜	178,560	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	1,071,360 / 1,071,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	31-03-0-00000150-3-0	부단수제수밸브,150㎜	3,969,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	19,845,000 / 19,845,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 10월 10일
출력시간: 10시 42분 55초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	31-03-F-00000080-3-0	다용도소프트실,80mm	675,290	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브		개	2,025,870 / 2,025,870	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	31-03-F-00000100-3-0	다용도소프트실,100mm	712,800	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	상수도밸브		개	7,128,000 / 7,128,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
98	31-03-F-00000200-3-0	다용도소프트실,200mm	1,016,950	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	상수도밸브		개	10,169,500 / 10,169,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	31-12-0-00000100-3-0	수직 볼타입,100mm	409,200	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	2,046,000 / 2,046,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	32-03-D-00000100-3-0	지하식,100mm	630,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	3,150,000 / 3,150,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	41-01-0-01000648-4-0	제수밸브용,원형받침,D648mm×H250mm	455,500	20 / 30	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	10 / 10
	원형철개		조	9,110,000 / 13,665,000	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0	0 / 0
102	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	원형철개		조	2,779,000 / 2,779,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648mm×H250mm	455,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	2,277,500 / 2,277,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	41-01-2-01000648-4-0	소화전용,원형받침,D648mm×H150mm	411,700	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	원형철개		조	6,175,500 / 6,175,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
105	41-01-2-10000648-3-0	밸브실고정형,부식방지,제수밸브용	545,200	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	3,271,200 / 3,271,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	41-01-3-10000648-3-0	밸브실고정형(높이조절용),부식방지,제수밸브용	724,700	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	원형철개		조	724,700 / 724,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100mm	409,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	2,459,400 / 2,459,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				4,524	0	0	41	1,870	594	954
				284,491,030	555	10	500	0	0	0
합 계 (후)				4,536	0	0	41	1,870	594	954
				289,711,030	555	10	500	12	0	0