

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 1/16

예산과목 : 급.배수공사비,신설공사비

단위사업 : 급수공사

공사명 : 2024년 강동수도 관내 신설급수공사 (2024-7600-1-0001)

문서번호: 시설관리과-9632

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000400-1-6	(에폭시-2중)타이튼,400mm*6m	1,124,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,124,000 / 1,124,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-6-00000500-1-6	(에폭시-2중)KP,500mm*6m	1,493,050	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	1,493,050 / 1,493,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	172,050	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	8,602,500 / 8,602,500	0 / 0	0 / 0	0 / 0	25 / 25	5 / 5	0 / 0
4	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	212,920	105 / 105	0 / 0	0 / 0	0 / 0	10 / 10	30 / 30	5 / 5
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	22,356,600 / 22,356,600	0 / 0	25 / 25	0 / 0	10 / 10	25 / 25	0 / 0
5	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	322,530	75 / 75	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	24,189,750 / 24,189,750	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
6	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	432,650	100 / 100	0 / 0	0 / 0	0 / 0	5 / 5	30 / 30	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	43,265,000 / 43,265,000	54 / 54	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
7	12-01-7-00000250-1-6	(에폭시-3중)타이튼,250mm*6m	568,230	10 / 10	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,682,300 / 5,682,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	715,410	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	21,462,300 / 21,462,300	13 / 13	0 / 0	0 / 0	0 / 0	17 / 17	0 / 0
9	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관,K.P소켓곡관(BPF)		개	421,400 / 421,400	4 / 4	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
10	22-01-B-00800045-3-0	B형,80mm *45``	31,500	200 / 200	0 / 0	0 / 0	0 / 0	20 / 20	100 / 100	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	6,300,000 / 6,300,000	0 / 0	10 / 10	0 / 0	30 / 30	10 / 10	30 / 30
11	22-01-B-01000022-3-0	B형,100mm *22	37,100	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	630,700 / 630,700	0 / 0	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-B-01000045-3-0	B형,100mm *45	39,900	230 / 230	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	15 / 15
	닥타일이형관,K.P소켓곡관(BPF)		개	9,177,000 / 9,177,000	100 / 100	20 / 20	0 / 0	20 / 20	5 / 5	0 / 0
13	22-01-Y-01500011-3-0	B형(L형),150mm*11(마개포함)	63,350	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	380,100 / 380,100	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	672,000 / 672,000	8 / 8	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	177 / 177	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	13,009,500 / 13,009,500	12 / 12	50 / 50	0 / 0	0 / 0	15 / 15	30 / 30

자재사용계획서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 2/16

순번	자재코드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자재명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	962,500 / 962,500	8 / 8	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
17	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	100 / 100	0 / 0	0 / 0	0 / 0	10 / 10	30 / 30	40 / 40
	닥타일이형관,K.P소켓곡관(BPF)		개	10,675,000 / 10,675,000	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
18	22-01-Y-02500045-3-0	B형(L형),250mm*45(마개포함)	150,500	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,204,000 / 1,204,000	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-01-Y-03000011-3-0	B형(L형),300mm*11(마개포함)	157,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	157,500 / 157,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	343,000 / 343,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	7,980,000 / 7,980,000	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0
22	22-01-Y-04000022-3-0	B형(L형),400mm*22(마개포함)	278,250	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,113,000 / 1,113,000	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-01-Y-04000045-3-0	B형(L형),400mm*45(마개포함)	332,500	3 / 3	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	997,500 / 997,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-01-Y-05000045-3-0	B형(L형),500mm*45(마개포함)	507,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	507,500 / 507,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	31 / 31	0 / 0	1 / 1	10 / 10	0 / 0	0 / 0	20 / 20
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,746,850 / 1,746,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	997,500 / 997,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
27	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	770,000 / 770,000	0 / 0	2 / 2	5 / 5	0 / 0	0 / 0	4 / 4
28	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	14 / 14	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,421,000 / 1,421,000	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2
30	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	703,500 / 703,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	766,500 / 766,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0

자재사용계획서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 3/16

순번	자재코드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자재명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-02000100-3-0	B형, 200mm*100mm(마개포함)	134,750	12 / 12	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,617,000 / 1,617,000	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
33	22-02-B-02000150-3-0	B형, 200mm*150mm(마개포함)	152,250	8 / 8	0 / 0	0 / 0	2 / 2	0 / 0	5 / 5	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,218,000 / 1,218,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-02-B-02000200-3-0	B형, 200*200mm(마개포함)	173,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
	닥타일이형관, 소켓프렌지T형관(BPF)		개	866,250 / 866,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
35	22-02-B-03000080-3-0	B형, 300mm*80mm(마개포함)	206,500	7 / 7	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	5 / 5
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,445,500 / 1,445,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-02-B-03000100-3-0	B형, 300mm*100mm(마개포함)	220,500	20 / 20	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	5 / 5
	닥타일이형관, 소켓프렌지T형관(BPF)		개	4,410,000 / 4,410,000	0 / 0	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0
37	22-02-B-03000150-3-0	B형, 300mm*150mm(마개포함)	243,250	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,702,750 / 1,702,750	0 / 0	0 / 0	0 / 0	1 / 1	5 / 5	0 / 0
38	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	267,750	7 / 7	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	5 / 5
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,874,250 / 1,874,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-02-B-03000250-3-0	B형, 300mm*250mm(마개포함)	301,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	602,000 / 602,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-02-B-03000300-3-0	B형, 300mm*300mm(마개포함)	332,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소켓프렌지T형관(BPF)		개	332,500 / 332,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-02-B-03500100-3-0	B형, 350*100mm	266,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	266,000 / 266,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-02-B-04000100-3-0	B형, 400*100mm(마개포함)	320,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	320,250 / 320,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-02-B-04000200-3-0	B형, 400*200mm(마개포함)	388,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	777,000 / 777,000	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
44	22-02-B-05000150-3-0	B형, 500*150mm(마개포함)	504,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,520,000 / 2,520,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-02-B-05000200-3-0	B형, 500*200mm(마개포함)	528,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	528,500 / 528,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
46	22-04-0-00000080-3-0	압륜, 80mm	10,060	72 / 72	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30
	닥타일이형관, K.P접합부속		개	724,320 / 724,320	12 / 12	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
47	22-04-0-00000100-3-0	압륜, 100mm	11,780	52 / 52	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	40 / 40
	닥타일이형관, K.P접합부속		개	612,560 / 612,560	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 4/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-0-00000150-3-0	압륜, 150mm	16,980	26 / 26	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
	닥타일이형관, K.P접합부속		개	441,480 / 441,480	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0	0 / 0
49	22-04-0-00000200-3-0	압륜, 200mm	21,350	17 / 17	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P접합부속		개	362,950 / 362,950	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-04-0-00000250-3-0	압륜, 250mm	30,320	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	151,600 / 151,600	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-04-0-00000300-3-0	압륜, 300mm	36,890	59 / 59	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, K.P접합부속		개	2,176,510 / 2,176,510	9 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-04-0-00000400-3-0	압륜, 400mm	41,290	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	82,580 / 82,580	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-04-0-00000500-3-0	압륜, 500mm	51,580	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	닥타일이형관, K.P접합부속		개	206,320 / 206,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-04-2-0000080-3-0	고무링, 80mm	1,530	457 / 457	0 / 0	0 / 0	0 / 0	100 / 100	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	699,210 / 699,210	80 / 80	50 / 50	0 / 0	130 / 130	25 / 25	52 / 52
55	22-04-2-00000100-3-0	고무링, 100mm	1,710	300 / 300	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	30 / 30
	닥타일이형관, K.P접합부속		개	513,000 / 513,000	100 / 100	50 / 50	50 / 50	0 / 0	20 / 20	0 / 0
56	22-04-2-00000150-3-0	고무링, 150mm	2,240	330 / 330	0 / 0	50 / 50	0 / 0	50 / 50	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	739,200 / 739,200	200 / 200	0 / 0	0 / 0	0 / 0	20 / 20	10 / 10
57	22-04-2-00000200-3-0	고무링, 200mm	2,900	150 / 150	0 / 0	0 / 0	0 / 0	100 / 100	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	435,000 / 435,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-04-2-00000250-3-0	고무링, 250mm	3,460	59 / 59	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	204,140 / 204,140	59 / 59	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-04-2-00000300-3-0	고무링, 300mm	4,790	160 / 160	0 / 0	0 / 0	0 / 0	50 / 50	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	766,400 / 766,400	0 / 0	50 / 50	0 / 0	0 / 0	40 / 40	0 / 0
60	22-04-2-00000350-3-0	고무링, 350mm	5,660	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
	닥타일이형관, K.P접합부속		개	16,980 / 16,980	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-04-2-00000400-3-0	고무링, 400mm	6,410	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	121,790 / 121,790	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-04-2-00000500-3-0	고무링, 500mm	9,640	55 / 55	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	530,200 / 530,200	5 / 5	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0
63	22-04-3-00240085-3-0	볼트, 24*85	1,770	3,760 / 3,760	0 / 0	0 / 0	0 / 0	400 / 400	300 / 300	60 / 60
	닥타일이형관, K.P접합부속		개	6,655,200 / 6,655,200	1,000 / 1,000	100 / 100	1,000 / 1,000	400 / 400	500 / 500	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 6/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-06-0-00000400-3-0	F 고무링 ,400mm	5,610	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	5,610 / 5,610	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-06-0-00000500-3-0	F 고무링 ,500mm	8,426	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, 플렌지접합부속		개	16,852 / 16,852	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-07-2-00000080-3-0	80mm	17,160	388 / 388	0 / 0	0 / 0	0 / 0	40 / 40	100 / 100	40 / 40
	닥타일이형관, 이탈방지압륜		개	6,658,080 / 6,658,080	80 / 80	20 / 20	50 / 50	0 / 0	0 / 0	58 / 58
83	22-07-2-00000100-3-0	100mm	19,460	364 / 364	0 / 0	0 / 0	0 / 0	30 / 30	100 / 100	14 / 14
	닥타일이형관, 이탈방지압륜		개	7,083,440 / 7,083,440	50 / 50	30 / 30	90 / 90	20 / 20	30 / 30	0 / 0
84	22-07-2-00000150-3-0	150mm	24,800	243 / 243	0 / 0	0 / 0	0 / 0	10 / 10	100 / 100	20 / 20
	닥타일이형관, 이탈방지압륜		개	6,026,400 / 6,026,400	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	13 / 13
85	22-07-2-00000200-3-0	200mm	32,000	150 / 150	0 / 0	0 / 0	0 / 0	20 / 20	100 / 100	30 / 30
	닥타일이형관, 이탈방지압륜		개	4,800,000 / 4,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-07-2-00000250-3-0	250mm	39,990	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	1,199,700 / 1,199,700	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0
87	22-07-2-00000300-3-0	300mm	46,840	121 / 121	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	0 / 0
	닥타일이형관, 이탈방지압륜		개	5,667,640 / 5,667,640	50 / 50	0 / 0	0 / 0	0 / 0	10 / 10	1 / 1
88	22-07-2-00000350-3-0	350mm	84,520	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 이탈방지압륜		개	253,560 / 253,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-07-2-00000400-3-0	400mm	100,340	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	401,360 / 401,360	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
90	22-07-2-00000500-3-0	500mm	171,260	56 / 56	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
	닥타일이형관, 이탈방지압륜		개	9,590,560 / 9,590,560	3 / 3	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
91	22-07-2-00000800-3-0	800mm	426,140	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	426,140 / 426,140	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	125 / 125	0 / 0	0 / 0	0 / 0	30 / 30	10 / 10	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	4,068,750 / 4,068,750	0 / 0	10 / 10	0 / 0	40 / 40	5 / 5	30 / 30
93	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	248 / 248	0 / 0	0 / 0	0 / 0	25 / 25	50 / 50	10 / 10
	닥타일이형관,K.PO이음관(BPF)		개	9,808,400 / 9,808,400	38 / 38	10 / 10	50 / 50	25 / 25	25 / 25	15 / 15
94	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	207 / 207	0 / 0	0 / 0	0 / 0	30 / 30	50 / 50	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	12,606,300 / 12,606,300	72 / 72	0 / 0	50 / 50	0 / 0	5 / 5	0 / 0
95	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	111 / 111	0 / 0	0 / 0	0 / 0	25 / 25	50 / 50	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	9,129,750 / 9,129,750	0 / 0	0 / 0	30 / 30	5 / 5	1 / 1	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 7/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	38 / 38	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	4,256,000 / 4,256,000	38 / 38	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	85 / 85	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	11,900,000 / 11,900,000	0 / 0	0 / 0	0 / 0	10 / 10	15 / 15	0 / 0
98	22-08-0-00000350-3-0	350mm	178,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	178,500 / 178,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	22-08-0-00000400-3-0	400mm(마개포함)	217,000	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관 (BPF)		개	2,387,000 / 2,387,000	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	22-08-0-00000500-3-0	500mm(마개포함)	315,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.POI음관 (BPF)		개	945,000 / 945,000	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
101	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	81 / 81	0 / 0	0 / 0	0 / 0	20 / 20	5 / 5	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	3,450,195 / 3,450,195	0 / 0	10 / 10	0 / 0	20 / 20	2 / 2	14 / 14
102	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	63 / 63	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	10 / 10
	닥타일이형관, 1F단관(L650)(BPF)		개	3,265,605 / 3,265,605	0 / 0	10 / 10	0 / 0	15 / 15	12 / 12	1 / 1
103	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	47 / 47	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	5 / 5
	닥타일이형관, 1F단관(L650)(BPF)		개	3,799,950 / 3,799,950	0 / 0	0 / 0	0 / 0	15 / 15	2 / 2	10 / 10
104	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	35 / 35	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	3,994,725 / 3,994,725	0 / 0	0 / 0	0 / 0	15 / 15	1 / 1	4 / 4
105	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	461,160 / 461,160	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	35 / 35	0 / 0	0 / 0	0 / 0	10 / 10	5 / 5	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	6,927,375 / 6,927,375	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
107	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	247,450	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	247,450 / 247,450	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	35,700	16 / 16	0 / 0	0 / 0	0 / 0	5 / 5	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	571,200 / 571,200	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5
109	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	53,900	13 / 13	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	700,700 / 700,700	3 / 3	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
110	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,600	14 / 14	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	764,400 / 764,400	3 / 3	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
111	22-10-A-02000080-3-0	A형, 200*80mm(마개포함)	75,250	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, K.P소켓편락관(BPF)		개	1,505,000 / 1,505,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 8/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	77,000	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	847,000 / 847,000	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
113	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,750	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	1,102,500 / 1,102,500	4 / 4	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
114	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,000	17 / 17	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	2,380,000 / 2,380,000	1 / 1	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
115	22-10-A-03000250-3-0	A형, 300*250mm(마개포함)	136,500	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	2,047,500 / 2,047,500	0 / 0	5 / 5	0 / 0	0 / 0	10 / 10	0 / 0
116	22-10-B-02000100-3-0	B형, 200*100mm	71,750	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	789,250 / 789,250	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
117	22-10-C-01000080-3-0	C형, 100*80mm(마개포함)	31,150	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	62,300 / 62,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
118	22-10-C-01500080-3-0	C형, 150*80mm	48,960	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
	닥타일이형관, K.P소켓편락관(BPF)		개	97,920 / 97,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
119	22-11-A-01500080-3-0	A형, 150*80mm	56,350	3 / 3	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	169,050 / 169,050	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	22-11-A-01500100-3-0	A형, 150*100mm	52,500	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	210,000 / 210,000	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
121	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,650	25 / 25	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	866,250 / 866,250	0 / 0	5 / 5	0 / 0	0 / 0	20 / 20	0 / 0
122	22-12-A-01000090-3-0	A형, 100mm *90(마개포함)	41,650	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	833,000 / 833,000	0 / 0	5 / 5	5 / 5	0 / 0	10 / 10	0 / 0
123	22-12-A-01500090-3-0	A형, 150mm *90	70,000	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 플렌지곡관(BPF)		개	980,000 / 980,000	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
124	22-12-A-04000045-3-0	A형, 400mm *45	336,000	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관		개	336,000 / 336,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
125	22-12-A-04000090-3-0	A형, 400mm *90	406,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지곡관		개	406,000 / 406,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
126	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 소화전 곡관(BPF)		개	373,800 / 373,800	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
127	22-14-0-00000080-3-0	80mm	2,240	120 / 120	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	50 / 50
	닥타일이형관, 타이튼고우링		개	268,800 / 268,800	0 / 0	30 / 30	0 / 0	10 / 10	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 10/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
144	22-19-B-02000080-3-0	B형,200*80mm	122,500	5 / 5	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	612,500 / 612,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
145	22-19-B-03000080-3-0	B형,300* 80mm(마개포함)	210,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, K.P드레인관(BPF)		개	1,050,000 / 1,050,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
146	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	542,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	542,500 / 542,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
147	22-25-I-00000080-3-0	KP형,80mm	14,000	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	98,000 / 98,000	2 / 2	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
148	22-25-I-00000100-3-0	KP형,100mm	17,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	35,000 / 35,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
149	22-25-I-00000150-3-0	KP형,150mm	24,500	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	171,500 / 171,500	2 / 2	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
150	22-25-I-00000200-3-0	KP형,200mm	42,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 캡(BPF)		개	210,000 / 210,000	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
151	22-25-I-00000250-3-0	KP형,250mm	63,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	315,000 / 315,000	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
152	22-25-I-00000500-3-0	KP형,500mm	224,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 캡(BPF)		개	448,000 / 448,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
153	31-01-3-00000080-3-0	소프트형,80mm	178,560	30 / 30	0 / 0	0 / 0	0 / 0	5 / 5	2 / 2	0 / 0
	상수도밸브		개	5,356,800 / 5,356,800	0 / 0	5 / 5	0 / 0	10 / 10	1 / 1	7 / 7
154	31-01-3-00000100-3-0	소프트형,100mm	221,570	53 / 53	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	20 / 20
	상수도밸브		개	11,743,210 / 11,743,210	14 / 14	5 / 5	0 / 0	5 / 5	4 / 4	0 / 0
155	31-01-3-00000150-3-0	소프트형,150mm	437,880	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도밸브		개	6,568,200 / 6,568,200	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	3 / 3
156	31-01-3-00000200-3-0	소프트형,200mm	612,590	21 / 21	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	5 / 5
	상수도밸브		개	12,864,390 / 12,864,390	0 / 0	0 / 0	0 / 0	5 / 5	1 / 1	0 / 0
157	31-01-3-00000250-3-0	소프트형,250mm	890,070	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	890,070 / 890,070	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
158	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	12 / 12	0 / 0	0 / 0	0 / 0	2 / 2	5 / 5	5 / 5
	상수도밸브		개	12,694,440 / 12,694,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
159	31-01-4-00000080-3-0	소프트형(핸들용),80mm	178,560	50 / 50	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	1 / 1
	상수도밸브		개	8,928,000 / 8,928,000	0 / 0	5 / 5	0 / 0	15 / 15	9 / 9	15 / 15

자 재 사 용 계 획 서

출력일자: 2024년 07월 01일

출력시간: 15시 38분 04초

페이지: 16/16

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
합 계 (전)				13,702	65	157	181	1,619	1,927	1,033
				931,898,099	3,120	847	1,664	1,318	1,205	566
합 계 (후)				13,702	65	157	181	1,619	1,927	1,033
				931,898,099	3,120	847	1,664	1,318	1,205	566