

자 재 사 용 계 획 서

출력일자: 2023년 10월 19일

출력시간: 10시 09분 09초

페이지: 1/5

예산과목 : 구축물, 시설비

단위사업 : 장기사용 송배수관(400mm이상) 정비

공사명 : 한지박사거리~방배초교 입구 장기사용 송배수관 정비공사 (2023-2064-2-0001) (사고이월)

문서번호: 시설건설과-8812

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000300-1-6	(에폭시-2중)타이튼,300mm*6m	766,860	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	15,337,200 / 15,337,200	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-6-00000200-1-6	(에폭시-2중)KP,200mm*6m	451,550	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	0 / 2,257,750	0 / 0	0 / 0	0 / 0	0 / 5	0 / 0	0 / 0
3	12-01-6-00000300-1-6	(에폭시-2중)KP,300mm*6m	748,720	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,994,880 / 2,994,880	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
4	12-01-6-00000400-1-6	(에폭시-2중)KP,400mm*6m	1,101,290	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,506,450 / 5,506,450	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-6-00000700-1-6	(에폭시-2중)KP,700mm*6m	2,578,540	185 / 185	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	477,029,900 / 477,029,900	0 / 0	0 / 0	0 / 0	0 / 0	185 / 185	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	715,410	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,154,100 / 7,154,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	268,800 / 268,800	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
8	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	5 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	481,250 / 962,500	0 / 0	0 / 0	0 / 0	0 / 5	5 / 5	0 / 0
9	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	0 / 1,067,500	0 / 0	0 / 0	0 / 0	0 / 10	0 / 0	0 / 0
10	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,087,000 / 3,087,000	10 / 10	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
11	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	7,980,000 / 7,980,000	20 / 20	0 / 0	0 / 0	4 / 4	16 / 16	0 / 0
12	22-01-Y-04000022-3-0	B형(L형),400mm*22(마개포함)	278,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,391,250 / 1,391,250	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-04000045-3-0	B형(L형),400mm*45(마개포함)	332,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,325,000 / 3,325,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-07000011-3-0	B형(L형),700mm*11(마개포함)	781,200	24 / 24	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	18,748,800 / 18,748,800	0 / 0	0 / 0	0 / 0	10 / 10	4 / 4	0 / 0
15	22-01-Y-07000022-3-0	B형(L형),700mm*22(마개포함)	936,600	34 / 34	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	31,844,400 / 31,844,400	0 / 0	0 / 0	0 / 0	10 / 10	6 / 6	8 / 8

자재사용계획서

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순번	자재코드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자재명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-07000045-3-0	B형(L형),700mm*45(마개포함)	1,209,600	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	36,288,000 / 36,288,000	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	8 / 8
17	22-02-B-07000200-3-0	B형,700*200mm(마개포함)	1,079,400	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	7,555,800 / 7,555,800	0 / 0	0 / 0	0 / 0	2 / 2	5 / 5	0 / 0
18	22-02-B-07000300-3-0	B형,700*300mm(마개포함)	1,260,000	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	8,820,000 / 8,820,000	0 / 0	0 / 0	0 / 0	2 / 2	5 / 5	0 / 0
19	22-02-B-07000500-3-0	B형,700*500mm(마개포함)	1,604,400	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	9,626,400 / 9,626,400	0 / 0	0 / 0	0 / 0	1 / 1	5 / 5	0 / 0
20	22-02-B-07000600-3-0	B형,700*600mm(마개포함)	1,797,600	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	10,785,600 / 10,785,600	0 / 0	0 / 0	0 / 0	1 / 1	5 / 5	0 / 0
21	22-04-0-00000300-3-0	압륜,300mm	36,890	30 / 30	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, K.P접합부속		개	1,106,700 / 1,106,700	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
22	22-04-2-00000200-3-0	고무링,200mm	2,900	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 58,000	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0	0 / 0
23	22-04-2-00000300-3-0	고무링,300mm	4,790	120 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	100 / 100
	닥타일이형관, K.P접합부속		개	574,800 / 574,800	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
24	22-04-2-00000400-3-0	고무링,400mm	6,410	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	256,400 / 256,400	0 / 0	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-2-00000700-3-0	고무링,700mm	14,020	270 / 270	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	0 / 0
	닥타일이형관, K.P접합부속		개	3,785,400 / 3,785,400	0 / 0	0 / 0	0 / 0	60 / 60	60 / 60	50 / 50
26	22-04-3-00240085-3-0	볼트,24*85	1,770	1,120 / 1,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	1,982,400 / 2,159,400	1,000 / 1,000	0 / 0	0 / 0	0 / 100	120 / 120	0 / 0
27	22-04-3-00240105-3-0	볼트,24*105	2,140	5,256 / 5,256	0 / 0	0 / 0	1,600 / 1,600	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	11,247,840 / 11,247,840	0 / 0	500 / 500	0 / 0	900 / 900	320 / 320	1,936 / 1,936
28	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	60,865 / 60,865	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
29	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	427,000 / 427,000	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
30	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,128,750 / 1,128,750	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
31	22-05-0-07000500-3-0	700mm*500mm(마개포함)	745,500	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	2,236,500 / 2,236,500	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0

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페이지: 3/5

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-07-2-00000200-3-0	200mm	32,000	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	0 / 640,000	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0	0 / 0
33	22-07-2-00000300-3-0	300mm	46,840	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
	닥타일이형관, 이탈방지압륜		개	4,684,000 / 4,684,000	0 / 0	60 / 60	0 / 0	0 / 0	20 / 20	0 / 0
34	22-07-2-00000400-3-0	400mm	100,340	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	4,013,600 / 4,013,600	0 / 0	40 / 40	0 / 0	0 / 0	0 / 0	0 / 0
35	22-07-2-00000700-3-0	700mm	332,330	270 / 270	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	0 / 0
	닥타일이형관, 이탈방지압륜		개	89,729,100 / 89,729,100	0 / 0	0 / 0	0 / 0	60 / 60	60 / 60	50 / 50
36	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	65,100 / 65,100	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
37	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	426,300 / 426,300	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
38	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	8 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	658,000 / 1,480,500	0 / 0	0 / 0	0 / 0	0 / 10	8 / 8	0 / 0
39	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	28 / 28	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	3,920,000 / 3,920,000	20 / 20	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
40	22-08-0-00000400-3-0	400mm(마개포함)	217,000	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	2,170,000 / 2,170,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
41	22-08-0-00000700-3-0	700mm(마개포함)	718,200	80 / 80	0 / 0	0 / 0	0 / 0	21 / 21	0 / 0	0 / 0
	닥타일이형관, K.POI음관(BPF)		개	57,456,000 / 57,456,000	0 / 0	0 / 0	0 / 0	0 / 0	59 / 59	0 / 0
42	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	0 / 456,540	0 / 0	0 / 0	0 / 0	0 / 4	0 / 0	0 / 0
43	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 1F단관(L650)(BPF)		개	1,583,400 / 1,583,400	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
44	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	247,450	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	989,800 / 989,800	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0
45	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	696,990	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	1,393,980 / 1,393,980	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
46	22-14-0-00000300-3-0	300mm	8,490	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	169,800 / 169,800	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-15-0-00000300-3-0	300mm, 기타형(마개포함)	138,250	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	829,500 / 829,500	5 / 5	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0

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출력시간: 10시 09분 09초

페이지: 5/5

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	10 / 10	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	원형철개		조	5,176,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
65	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	5,176,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5
합 계 (전)				7,930	0	0	1,601	179	105	155
				894,170,415	1,096	680	0	1,074	978	2,062
합 계 (후)				8,113	0	0	1,601	179	105	155
				905,667,535	1,096	680	5	1,252	978	2,062