

자 재 사 용 계 획 서

출력일자: 2023년 03월 23일

출력시간: 10시 45분 19초

페이지: 1/3

예산과목 : 구축물, 시설비

단위사업 : (400mm)

공사명 : 함지박사거리~방배초교 입구 장기사용 송배수관 정비공사 (2023-2064-2-0001)

문서번호: 시설건설과-1786

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-6-00000300-1-6	(에폭시-2중)KP,300mm*6m	748,720	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,994,880 / 2,994,880	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
2	12-01-6-00000700-1-6	(에폭시-2중)KP,700mm*6m	2,578,540	185 / 185	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(2중관)내면 에폭시수지분체도장, 닥타일주철직관		본	477,029,900 / 477,029,900	0 / 0	0 / 0	0 / 0	0 / 0	185 / 185	0 / 0
3	22-01-Y-01500022-3-0	B형(L형), 150mm*22(마개포함)	67,200	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	268,800 / 268,800	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
4	22-01-Y-02000022-3-0	B형(L형), 200mm*22(마개포함)	96,250	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	481,250 / 481,250	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
5	22-01-Y-03000022-3-0	B형(L형), 300mm*22(마개포함)	171,500	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	1,372,000 / 1,372,000	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
6	22-01-Y-03000045-3-0	B형(L형), 300mm*45(마개포함)	199,500	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	3,990,000 / 3,990,000	0 / 0	0 / 0	0 / 0	4 / 4	16 / 16	0 / 0
7	22-01-Y-07000011-3-0	B형(L형), 700mm*11(마개포함)	781,200	24 / 24	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	18,748,800 / 18,748,800	0 / 0	0 / 0	0 / 0	10 / 10	4 / 4	0 / 0
8	22-01-Y-07000022-3-0	B형(L형), 700mm*22(마개포함)	936,600	34 / 34	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	31,844,400 / 31,844,400	0 / 0	0 / 0	0 / 0	10 / 10	6 / 6	8 / 8
9	22-01-Y-07000045-3-0	B형(L형), 700mm*45(마개포함)	1,209,600	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P소켓곡관(BPF)		개	36,288,000 / 36,288,000	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	8 / 8
10	22-02-B-07000200-3-0	B형, 700*200mm(마개포함)	1,079,400	2 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,158,800 / 7,555,800	0 / 0	0 / 0	0 / 0	2 / 2	0 / 5	0 / 0
11	22-02-B-07000300-3-0	B형, 700*300mm(마개포함)	1,260,000	2 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	2,520,000 / 8,820,000	0 / 0	0 / 0	0 / 0	2 / 2	0 / 5	0 / 0
12	22-02-B-07000500-3-0	B형, 700*500mm(마개포함)	1,604,400	1 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,604,400 / 9,626,400	0 / 0	0 / 0	0 / 0	1 / 1	0 / 5	0 / 0
13	22-02-B-07000600-3-0	B형, 700*600mm(마개포함)	1,797,600	1 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	1,797,600 / 10,785,600	0 / 0	0 / 0	0 / 0	1 / 1	0 / 5	0 / 0
14	22-04-0-00000300-3-0	압륜, 300mm	36,890	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	368,900 / 368,900	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
15	22-04-2-00000300-3-0	고무링, 300mm	4,790	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	95,800 / 95,800	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0

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16	22-04-2-00000700-3-0	고무링,700mm	14,020	270 / 270	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	0 / 0
	닥타일이형관, K.P접합부속		개	3,785,400 / 3,785,400	0 / 0	0 / 0	0 / 0	60 / 60	60 / 60	50 / 50
17	22-04-3-00240085-3-0	볼트,24*85	1,770	120 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	212,400 / 212,400	0 / 0	0 / 0	0 / 0	0 / 0	120 / 120	0 / 0
18	22-04-3-00240105-3-0	볼트,24*105	2,140	4,756 / 4,756	0 / 0	0 / 0	1,600 / 1,600	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	10,177,840 / 10,177,840	0 / 0	0 / 0	0 / 0	900 / 900	320 / 320	1,936 / 1,936
19	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	60,865 / 60,865	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
20	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	427,000 / 427,000	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
21	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	188,125 / 188,125	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
22	22-05-0-07000500-3-0	700mm*500mm(마개포함)	745,500	3 / 3	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	2,236,500 / 2,236,500	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
23	22-07-2-00000300-3-0	300mm	46,840	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	936,800 / 936,800	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
24	22-07-2-00000700-3-0	700mm	332,330	270 / 270	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	0 / 0
	닥타일이형관, 이탈방지압륜		개	89,729,100 / 89,729,100	0 / 0	0 / 0	0 / 0	60 / 60	60 / 60	50 / 50
25	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	65,100 / 65,100	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
26	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	426,300 / 426,300	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
27	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	658,000 / 658,000	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
28	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,120,000 / 1,120,000	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
29	22-08-0-00000700-3-0	700mm(마개포함)	718,200	80 / 80	0 / 0	0 / 0	0 / 0	21 / 21	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	57,456,000 / 57,456,000	0 / 0	0 / 0	0 / 0	0 / 0	59 / 59	0 / 0
30	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	593,775 / 593,775	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
31	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	696,990	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650) (BPF)		개	1,393,980 / 1,393,980	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0

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32	22-15-0-00000300-3-0	300mm,기타형(마개포함)	138,250	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	138,250 / 138,250	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
33	22-15-0-00000700-3-0	700mm,기타형(마개포함)	663,600	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	1,327,200 / 1,327,200	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
34	22-19-B-07000300-3-0	B형,700*300mm(마개포함)	1,218,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관		개	1,218,000 / 1,218,000	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
35	31-01-3-00000100-3-0	소프트형,100mm	221,570	6 / 6	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	상수도밸브		개	1,329,420 / 1,329,420	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	31-01-3-00000300-3-0	소프트형,300mm	1,057,870	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	4,231,480 / 4,231,480	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
37	31-03-1-10000300-3-0	다목적 소프트실 제수밸브(퇴수용),300mm	1,430,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도 밸브		개	7,150,000 / 7,150,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	31-03-F-00000300-3-0	다용도소프트실,300mm	1,568,160	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	1,568,160 / 1,568,160	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
39	31-05-A-00000100-3-0	급속공기밸브,100mm	235,400	6 / 6	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	상수도밸브,공기밸브		개	1,412,400 / 1,412,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	31-05-Q-00000100-3-0	보수차단밸브일체형,100mm	516,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	516,000 / 516,000	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
41	41-01-0-01000648-4-0	제수밸브용,원형받침,D648mm×H250mm	455,500	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	3,188,500 / 3,188,500	0 / 0	0 / 0	0 / 0	5 / 5	2 / 2	0 / 0
42	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648mm×H250mm	455,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	4,555,000 / 4,555,000	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
43	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	517,600	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	원형철개		조	2,588,000 / 2,588,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	517,600	5 / 10	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	원형철개		조	2,588,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
45	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	5 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,588,000 / 5,176,000	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 5
합 계 (전)				5,964	0	0	1,601	179	100	0
				785,429,125	0	0	0	1,074	958	2,052
합 계 (후)				5,994	0	0	1,601	179	100	0
				819,312,125	0	0	0	1,074	978	2,062