자 재 사 용 계 획 서

출력일자: 2024년 05월 31일
출력시간: 10시 42분 51초
페 이 지: 1/8

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관(350㎜이하) 정비
공 사 명 : 2024년 강동수도 배급수관 정비공사 (2024-7631-0-0001)
문서번호: 급수운영과-7197

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000500-1-6	(에폭시-2종)타이튼,500㎜*6m	1,527,320	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	3,054,640 / 3,054,640	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80㎜*6m	172,050	54 / 54	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	9,290,700 / 9,290,700	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	10 / 10
3	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100㎜*6m	212,920	95 / 95	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0	35 / 35
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	20,227,400 / 20,227,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150㎜*6m	322,530	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	9,675,900 / 9,675,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200㎜*6m	432,650	116 / 116	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	40 / 40
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	50,187,400 / 50,187,400	0 / 0	0 / 0	0 / 0	0 / 0	26 / 26	0 / 0
6	12-01-7-00000250-1-6	(에폭시-3종)타이튼,250㎜*6m	568,230	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	2,841,150 / 2,841,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-7-00000300-1-6	(에폭시-3종)타이튼,300㎜*6m	715,410	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	21,462,300 / 21,462,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-00800022-3-0	B형,80㎜ *22``(마개포함)	30,100	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	301,000 / 301,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-00800045-3-0	B형,80㎜ *45``	31,500	60 / 60	0 / 0	0 / 0	0 / 0	20 / 20	20 / 20	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,890,000 / 1,890,000	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
10	22-01-B-01000022-3-0	B형,100㎜ *22	37,100	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	742,000 / 742,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-B-01000045-3-0	B형,100㎜ *45	39,900	65 / 65	0 / 0	0 / 0	0 / 0	35 / 35	20 / 20	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,593,500 / 2,593,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	73,500	50 / 50	0 / 0	0 / 0	0 / 0	50 / 50	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,675,000 / 3,675,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-02000022-3-0	B형(L형),200㎜*22(마개포함)	96,250	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	2,887,500 / 2,887,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	106,750	60 / 60	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	10 / 10
	닥타일이형관,K.P소켓곡관(BPF)		개	6,405,000 / 6,405,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-02500045-3-0	B형(L형),250㎜*45(마개포함)	150,500	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,505,000 / 1,505,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력일자: 2024년 05월 31일
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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	171,500 / 171,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
17	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	30 / 30	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,985,000 / 5,985,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	281,750 / 281,750	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
19	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	21 / 21	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,396,500 / 1,396,500	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
20	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,400,000 / 1,400,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,890,000 / 1,890,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,030,000 / 2,030,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,555,000 / 2,555,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	25 / 25	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	5 / 5
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,368,750 / 3,368,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	156,600	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,566,000 / 1,566,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	13 / 13	0 / 0	0 / 0	0 / 0	10 / 10	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,252,250 / 2,252,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-02500200-3-0	B형,250*200mm(마개포함)	218,750	13 / 13	0 / 0	0 / 0	0 / 0	10 / 10	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	2,843,750 / 2,843,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	4,410,000 / 4,410,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	243,250	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,648,750 / 3,648,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	267,750	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	5,355,000 / 5,355,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-02-B-03000300-3-0	B형,300mm*300mm(마개포함)	332,500	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,990,000 / 3,990,000	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0

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페 이 지: 3/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-0-00000080-3-0	압륜,80mm	10,060	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	201,200 / 201,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-0-00000100-3-0	압륜,100mm	11,780	35 / 35	0 / 0	0 / 0	0 / 0	25 / 25	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	412,300 / 412,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-0-00000150-3-0	압륜,150mm	16,980	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	254,700 / 254,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-0-00000200-3-0	압륜,200mm	21,350	75 / 75	0 / 0	0 / 0	0 / 0	25 / 25	50 / 50	0 / 0
	닥타일이형관, K.P접합부속		개	1,601,250 / 1,601,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-0-00000250-3-0	압륜,250mm	30,320	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	151,600 / 151,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-0-00000300-3-0	압륜,300mm	36,890	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	737,800 / 737,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000080-3-0	고무링,80mm	1,530	170 / 170	0 / 0	0 / 0	0 / 0	20 / 20	80 / 80	0 / 0
	닥타일이형관, K.P접합부속		개	260,100 / 260,100	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	0 / 0
39	22-04-2-00000100-3-0	고무링,100mm	1,710	200 / 200	0 / 0	0 / 0	0 / 0	100 / 100	30 / 30	20 / 20
	닥타일이형관, K.P접합부속		개	342,000 / 342,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
40	22-04-2-00000150-3-0	고무링,150mm	2,240	100 / 100	0 / 0	0 / 0	0 / 0	20 / 20	80 / 80	0 / 0
	닥타일이형관, K.P접합부속		개	224,000 / 224,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-04-2-00000200-3-0	고무링,200mm	2,900	120 / 120	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	50 / 50
	닥타일이형관, K.P접합부속		개	348,000 / 348,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-04-2-00000250-3-0	고무링,250mm	3,460	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	34,600 / 34,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-04-2-00000300-3-0	고무링,300mm	4,790	50 / 50	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	239,500 / 239,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-04-2-00000500-3-0	고무링,500mm	9,640	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	57,840 / 57,840	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-04-3-00240085-3-0	볼트,24*85	1,770	2,084 / 2,084	0 / 0	0 / 0	0 / 0	500 / 500	0 / 0	524 / 524
	닥타일이형관, K.P접합부속		개	3,688,680 / 3,688,680	500 / 500	0 / 0	500 / 500	60 / 60	0 / 0	0 / 0
46	22-04-3-00240105-3-0	볼트,24*105	2,140	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	102,720 / 102,720	48 / 48	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	892,500 / 892,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력일자: 2024년 05월 31일
출력시간: 10시 42분 51초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	806,400 / 806,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	30 / 30	0 / 0	0 / 0	0 / 0	20 / 20	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,554,000 / 1,554,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	1,178,625 / 1,178,625	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	30 / 30	0 / 0	0 / 0	0 / 0	20 / 20	10 / 10	0 / 0
	닥타일이형관, 2F단관(BPF)		개	3,202,500 / 3,202,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-05-0-02500500-3-0	250mm*L500 (2F)(마개포함)	144,725	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	723,625 / 723,625	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-07-2-00000080-3-0	80mm	17,160	165 / 165	0 / 0	0 / 0	14 / 14	25 / 25	50 / 50	6 / 6
	닥타일이형관,이탈방지압륜		개	2,831,400 / 2,831,400	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	0 / 0
54	22-07-2-00000100-3-0	100mm	19,460	160 / 160	0 / 0	0 / 0	0 / 0	100 / 100	30 / 30	30 / 30
	닥타일이형관,이탈방지압륜		개	3,113,600 / 3,113,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-07-2-00000150-3-0	150mm	24,800	151 / 151	0 / 0	0 / 0	11 / 11	20 / 20	100 / 100	0 / 0
	닥타일이형관,이탈방지압륜		개	3,744,800 / 3,744,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20
56	22-07-2-00000200-3-0	200mm	32,000	234 / 234	0 / 0	0 / 0	13 / 13	35 / 35	100 / 100	50 / 50
	닥타일이형관,이탈방지압륜		개	7,488,000 / 7,488,000	0 / 0	0 / 0	0 / 0	36 / 36	0 / 0	0 / 0
57	22-07-2-00000250-3-0	250mm	39,990	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	399,900 / 399,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
58	22-07-2-00000300-3-0	300mm	46,840	50 / 50	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	0 / 0
	닥타일이형관,이탈방지압륜		개	2,342,000 / 2,342,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-07-2-00000500-3-0	500mm	171,260	7 / 7	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	1,198,820 / 1,198,820	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	50 / 50	0 / 0	0 / 0	0 / 0	10 / 10	11 / 11	3 / 3
	닥타일이형관,K.P이음관(BPF)		개	1,627,500 / 1,627,500	0 / 0	0 / 0	0 / 0	6 / 6	20 / 20	0 / 0
61	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	70 / 70	0 / 0	0 / 0	0 / 0	50 / 50	10 / 10	10 / 10
	닥타일이형관,K.P이음관(BPF)		개	2,768,500 / 2,768,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	50 / 50	0 / 0	0 / 0	0 / 0	10 / 10	40 / 40	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	3,045,000 / 3,045,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	105 / 105	0 / 0	0 / 0	0 / 0	35 / 35	50 / 50	20 / 20
	닥타일이형관,K.P이음관(BPF)		개	8,636,250 / 8,636,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 05월 31일
출력시간: 10시 42분 51초
페 이 지: 5/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	560,000 / 560,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	40 / 40	0 / 0	0 / 0	0 / 0	10 / 10	30 / 30	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	5,600,000 / 5,600,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-08-0-00000500-3-0	500mm(마개포함)	315,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	630,000 / 630,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	25 / 25	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	10 / 10
	닥타일이형관,1F단관(L650)(BPF)		개	1,064,875 / 1,064,875	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	25 / 25	0 / 0	0 / 0	0 / 0	15 / 15	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,295,875 / 1,295,875	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,617,000 / 1,617,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	30 / 30	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,424,050 / 3,424,050	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
71	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	768,600 / 768,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	20 / 20	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	3,958,500 / 3,958,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,700	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	535,500 / 535,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	53,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, K.P소켓편락관(BPF)		개	53,900 / 53,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	78,750	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	78,750 / 78,750	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
76	22-12-A-00800090-3-0	A형,80mm *90(마개포함)	34,650	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관,플렌지곡관(BPF)		개	346,500 / 346,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-13-0-01000090-3-0	100mm*90(마개포함)	62,300	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10
	닥타일이형관, 소화전 곡관(BPF)		개	934,500 / 934,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-14-0-00000080-3-0	80mm	2,240	100 / 100	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	0 / 0
	닥타일이형관, 타이튼고무링		개	224,000 / 224,000	0 / 0	0 / 0	0 / 0	40 / 40	0 / 0	0 / 0
79	22-14-0-00000100-3-0	100mm	3,040	125 / 125	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50	25 / 25
	닥타일이형관, 타이튼고무링		개	380,000 / 380,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-14-0-00000150-3-0	150mm	5,030	160 / 160	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	100 / 100
	닥타일이형관, 타이튼고무링		개	804,800 / 804,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	22-14-0-00000200-3-0	200mm	5,160	90 / 90	0 / 0	0 / 0	0 / 0	30 / 30	20 / 20	40 / 40
	닥타일이형관, 타이튼고무링		개	464,400 / 464,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-14-0-00000250-3-0	250mm	7,190	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	35,950 / 35,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-14-0-00000300-3-0	300mm	8,490	60 / 60	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50	0 / 0
	닥타일이형관, 타이튼고무링		개	509,400 / 509,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	61,600 / 61,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,400	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
	닥타일이형관, 플렌지소켓관(BPF)		개	182,000 / 182,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,750	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	787,500 / 787,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	22-16-0-00000300-3-0	마개플랜지 300mm	84,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	168,000 / 168,000	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
88	22-17-0-00800040-3-0	80*40mm	11,900	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	닥타일이형관, 합플렌지(BPF)		개	119,000 / 119,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
89	22-17-0-00800050-3-0	80*50mm	11,550	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	127,050 / 127,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
90	22-19-0-02000080-3-0	A형, 200*80mm	115,200	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, K.P드레인관		개	1,152,000 / 1,152,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	22-19-B-01500080-3-0	B형,150*80mm	99,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	99,000 / 99,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	22-19-B-02000080-3-0	B형,200*80mm	126,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	630,000 / 630,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	22-19-B-05000200-3-0	B형,500*200mm(마개포함)	542,500	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	5,425,000 / 5,425,000	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
94	22-25-I-00000080-3-0	KP형,80mm	14,000	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	10 / 10
	닥타일이형관, 캡(BPF)		개	210,000 / 210,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
95	22-25-I-00000100-3-0	KP형,100mm	17,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	35,000 / 35,000	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 05월 31일
출력시간: 10시 42분 51초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-25-I-00000150-3-0	KP형,150㎜	24,500	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	24,500 / 24,500	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
97	22-25-I-00000200-3-0	KP형,200㎜	42,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	42,000 / 42,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
98	31-01-3-00000080-3-0	소프트형,80㎜	178,560	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	2,678,400 / 2,678,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
99	31-01-3-00000100-3-0	소프트형,100㎜	221,570	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	3,323,550 / 3,323,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	31-01-3-00000150-3-0	소프트형,150㎜	437,880	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	6,568,200 / 6,568,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	31-01-3-00000200-3-0	소프트형,200㎜	612,590	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	9,188,850 / 9,188,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
102	31-01-3-00000250-3-0	소프트형,250㎜	890,070	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	4,450,350 / 4,450,350	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
103	31-01-3-00000300-3-0	소프트형,300㎜	1,057,870	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	상수도밸브		개	15,868,050 / 15,868,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
104	31-01-4-00000080-3-0	소프트형(핸들용),80㎜	178,560	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	상수도밸브		개	1,071,360 / 1,071,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
105	31-03-0-00000150-3-0	부단수제수밸브,150㎜	3,960,000	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	19,800,000 / 19,800,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
106	31-03-0-00000200-3-0	부단수제수밸브,200㎜	5,800,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브		개	17,400,000 / 17,400,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
107	31-03-1-10000080-3-0	다목적 소프트실 제수밸브(퇴수용), 80㎜	715,000	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도 밸브		개	3,575,000 / 3,575,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
108	31-03-1-10000200-3-0	다목적 소프트실 제수밸브(퇴수용),200㎜	1,186,000	0 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
	상수도 밸브		개	0 / 5,930,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
109	31-03-5-00000150-3-0	부단수소프트실제수밸브 150㎜	3,960,000	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	밸브,상수도 밸브,기타제수변,일반식		개	3,960,000 / 3,960,000	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
110	31-03-F-00000080-3-0	다용도소프트실,80㎜	675,290	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브		개	3,376,450 / 3,376,450	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
111	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	상수도밸브		개	7,128,000 / 7,128,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2024년 05월 31일
출력시간: 10시 42분 51초
페 이 지: 8/8

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	31-03-F-00000150-3-0	다용도소프트실,150㎜	1,129,700	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
	상수도밸브		개	11,297,000 / 11,297,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
113	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	상수도밸브		개	10,169,500 / 10,169,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
114	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,568,160	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	7,840,800 / 7,840,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
115	31-03-G-40000100-3-0	소프트형(캡높이조절형,100㎜)	309,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	618,400 / 618,400	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
116	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	상수도밸브		개	2,046,000 / 2,046,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
117	32-03-D-00000100-3-0	지하식,100㎜	630,000	16 / 16	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	10,080,000 / 10,080,000	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
118	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	40 / 40	0 / 0	0 / 0	0 / 0	5 / 5	5 / 5	10 / 10
	원형철개		조	18,220,000 / 18,220,000	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	10 / 10
119	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	10 / 10	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	제수변보호통		조	2,779,000 / 2,779,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
120	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	2,277,500 / 2,277,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
121	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	385,000	15 / 15	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	원형철개		조	5,775,000 / 5,775,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
122	41-01-2-10000648-3-0	밸브실고정형,부식방지,제수밸브용	545,200	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	3,271,200 / 3,271,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
123	41-01-3-10000648-3-0	밸브실고정형(높이조절용),부식방지,제수밸브용	724,700	6 / 16	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 10
	원형철개		조	4,348,200 / 11,595,200	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	4 / 4
124	41-01-3-10000648-4-0	밸브실고정형(높이조절용),부식방지,퇴수밸브용	724,700	0 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 10
	원형철개		조	0 / 7,247,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
125	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100㎜	409,900	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	2,459,400 / 2,459,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				6,122	0	0	41	1,945	1,483	1,074
				446,011,910	555	10	500	220	184	110
합 계 (후)				6,147	0	0	41	1,945	1,483	1,099
				466,435,910	555	10	500	220	184	110