

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 1/13

예산과목 : 구축물, 시설비

단위사업 : 장기사용 배급수관(350mm이하) 정비

공사명 : 은평구 관내 상수도공사(장기사용배급수관) ( 2023-6832-0-0001 )

문서번호: 시설관리과-17098

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3중)타이튼,80mm*6m	172,050	262 / 262	0 / 0	0 / 0	29 / 29	0 / 0	6 / 6	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	45,077,100 / 45,077,100	50 / 50	50 / 50	54 / 54	50 / 50	12 / 12	11 / 11
2	12-01-7-00000100-1-6	(에폭시-3중)타이튼,100mm*6m	212,920	285 / 285	0 / 0	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	60,682,200 / 60,682,200	50 / 50	20 / 20	50 / 50	50 / 50	15 / 15	0 / 0
3	12-01-7-00000150-1-6	(에폭시-3중)타이튼,150mm*6m	322,530	297 / 297	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	95,791,410 / 95,791,410	50 / 50	40 / 40	50 / 50	100 / 100	50 / 50	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3중)타이튼,200mm*6m	432,650	240 / 240	0 / 0	0 / 0	0 / 0	50 / 50	40 / 40	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	103,836,000 / 103,836,000	50 / 50	0 / 0	50 / 50	0 / 0	50 / 50	0 / 0
5	12-01-7-00000250-1-6	(에폭시-3중)타이튼,250mm*6m	568,230	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	56,823,000 / 56,823,000	50 / 50	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
6	12-01-7-00000300-1-6	(에폭시-3중)타이튼,300mm*6m	715,410	204 / 204	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	30 / 30
	(3중관)내면 에폭시수지분체도장, 닥타일주철직관		본	145,943,640 / 145,943,640	50 / 50	0 / 0	50 / 50	0 / 0	50 / 50	0 / 0
7	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,100	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,816,000 / 4,816,000	50 / 50	0 / 0	0 / 0	50 / 50	50 / 50	10 / 10
8	22-01-B-00800045-3-0	B형,80mm *45``	31,500	284 / 284	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	8,946,000 / 8,946,000	50 / 50	0 / 0	60 / 60	50 / 50	50 / 50	50 / 50
9	22-01-B-01000022-3-0	B형,100mm *22	37,100	314 / 314	0 / 0	50 / 50	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	11,649,400 / 11,649,400	50 / 50	50 / 50	50 / 50	50 / 50	10 / 10	50 / 50
10	22-01-B-01000045-3-0	B형,100mm *45	39,900	319 / 319	0 / 0	50 / 50	0 / 0	0 / 0	9 / 9	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	12,728,100 / 12,728,100	50 / 50	50 / 50	50 / 50	50 / 50	10 / 10	50 / 50
11	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,200	274 / 274	0 / 0	0 / 0	0 / 0	15 / 15	9 / 9	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	18,412,800 / 18,412,800	50 / 50	50 / 50	50 / 50	50 / 50	0 / 0	50 / 50
12	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,500	273 / 273	0 / 0	0 / 0	0 / 0	0 / 0	23 / 23	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	20,065,500 / 20,065,500	50 / 50	50 / 50	50 / 50	50 / 50	0 / 0	50 / 50
13	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,250	174 / 174	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	16,747,500 / 16,747,500	50 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
14	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	106,750	255 / 255	0 / 0	0 / 0	0 / 0	20 / 20	25 / 25	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	27,221,250 / 27,221,250	50 / 50	50 / 50	50 / 50	50 / 50	0 / 0	10 / 10
15	22-01-Y-02500045-3-0	B형(L형),250mm*45(마개포함)	150,500	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	22,575,000 / 22,575,000	50 / 50	0 / 0	0 / 0	50 / 50	0 / 0	50 / 50

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페이지: 2/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-03000022-3-0	B형(L형),300mm*22(마개포함)	171,500	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	29,155,000 / 29,155,000	50 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
17	22-01-Y-03000045-3-0	B형(L형),300mm*45(마개포함)	199,500	174 / 174	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	34,713,000 / 34,713,000	50 / 50	50 / 50	50 / 50	0 / 0	0 / 0	10 / 10
18	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,350	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	8,452,500 / 8,452,500	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0	50 / 50
19	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,500	215 / 215	0 / 0	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	14,297,500 / 14,297,500	50 / 50	50 / 50	0 / 0	0 / 0	0 / 0	15 / 15
20	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,000	163 / 163	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	11,410,000 / 11,410,000	50 / 50	3 / 3	10 / 10	50 / 50	0 / 0	50 / 50
21	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	94,500	171 / 171	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	16,159,500 / 16,159,500	50 / 50	1 / 1	10 / 10	50 / 50	50 / 50	10 / 10
22	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	101,500	162 / 162	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	16,443,000 / 16,443,000	50 / 50	2 / 2	10 / 10	0 / 0	50 / 50	50 / 50
23	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,250	132 / 132	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	15,477,000 / 15,477,000	50 / 50	2 / 2	10 / 10	10 / 10	50 / 50	10 / 10
24	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	127,750	125 / 125	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	15,968,750 / 15,968,750	50 / 50	0 / 0	10 / 10	0 / 0	50 / 50	10 / 10
25	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	134,750	153 / 153	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	20,616,750 / 20,616,750	50 / 50	0 / 0	0 / 0	0 / 0	50 / 50	50 / 50
26	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	152,250	100 / 100	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	15,225,000 / 15,225,000	50 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
27	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	173,250	111 / 111	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	19,230,750 / 19,230,750	50 / 50	1 / 1	0 / 0	0 / 0	10 / 10	50 / 50
28	22-02-B-02500250-3-0	B형,250*250mm(마개포함)	246,750	101 / 101	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	24,921,750 / 24,921,750	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
29	22-02-B-03000080-3-0	B형,300mm*80mm(마개포함)	206,500	122 / 122	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	25,193,000 / 25,193,000	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
30	22-02-B-03000100-3-0	B형,300mm*100mm(마개포함)	220,500	135 / 135	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	29,767,500 / 29,767,500	50 / 50	0 / 0	0 / 0	10 / 10	20 / 20	50 / 50
31	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	243,250	122 / 122	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	29,676,500 / 29,676,500	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-02-B-03000200-3-0	B형, 300mm*200mm(마개포함)	267,750	121 / 121	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	32,397,750 / 32,397,750	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
33	22-02-B-03000300-3-0	B형, 300mm*300mm(마개포함)	332,500	121 / 121	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	40,232,500 / 40,232,500	50 / 50	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
34	22-02-B-04000200-3-0	B형, 400*200mm(마개포함)	388,500	110 / 110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	42,735,000 / 42,735,000	50 / 50	0 / 0	0 / 0	10 / 10	0 / 0	50 / 50
35	22-02-B-04000400-3-0	B형, 400*400mm(마개포함)	542,500	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	0 / 10,850,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-0-00000080-3-0	압륜, 80mm	10,060	213 / 213	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, K.P접합부속		개	2,142,780 / 2,142,780	50 / 50	0 / 0	50 / 50	10 / 10	100 / 100	0 / 0
37	22-04-0-00000100-3-0	압륜, 100mm	11,780	259 / 259	0 / 0	50 / 50	4 / 4	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	3,051,020 / 3,051,020	50 / 50	5 / 5	50 / 50	0 / 0	100 / 100	0 / 0
38	22-04-0-00000150-3-0	압륜, 150mm	16,980	257 / 257	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	4,363,860 / 4,363,860	50 / 50	7 / 7	50 / 50	50 / 50	100 / 100	0 / 0
39	22-04-0-00000200-3-0	압륜, 200mm	21,350	215 / 215	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	4,590,250 / 4,590,250	50 / 50	0 / 0	50 / 50	0 / 0	100 / 100	0 / 0
40	22-04-0-00000250-3-0	압륜, 250mm	30,320	107 / 107	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관, K.P접합부속		개	3,244,240 / 3,244,240	50 / 50	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0
41	22-04-0-00000300-3-0	압륜, 300mm	36,890	212 / 212	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관, K.P접합부속		개	7,820,680 / 7,820,680	50 / 50	0 / 0	50 / 50	0 / 0	100 / 100	0 / 0
42	22-04-0-00000400-3-0	압륜, 400mm	41,290	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 825,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-04-2-00000080-3-0	고무링, 80mm	1,530	372 / 372	0 / 0	0 / 0	0 / 0	0 / 0	92 / 92	0 / 0
	닥타일이형관, K.P접합부속		개	569,160 / 569,160	50 / 50	0 / 0	70 / 70	50 / 50	100 / 100	10 / 10
44	22-04-2-00000100-3-0	고무링, 100mm	1,710	484 / 484	0 / 0	100 / 100	50 / 50	0 / 0	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	827,640 / 827,640	50 / 50	34 / 34	50 / 50	50 / 50	120 / 120	10 / 10
45	22-04-2-00000150-3-0	고무링, 150mm	2,240	380 / 380	0 / 0	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0
	닥타일이형관, K.P접합부속		개	851,200 / 851,200	50 / 50	60 / 60	50 / 50	50 / 50	100 / 100	10 / 10
46	22-04-2-00000200-3-0	고무링, 200mm	2,900	484 / 484	0 / 0	0 / 0	0 / 0	120 / 120	104 / 104	0 / 0
	닥타일이형관, K.P접합부속		개	1,403,600 / 1,403,600	50 / 50	0 / 0	50 / 50	50 / 50	100 / 100	10 / 10
47	22-04-2-00000250-3-0	고무링, 250mm	3,460	178 / 178	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0
	닥타일이형관, K.P접합부속		개	615,880 / 615,880	50 / 50	0 / 0	50 / 50	50 / 50	0 / 0	10 / 10

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 4/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-04-2-00000300-3-0	고무링,300mm	4,790	378 / 378	0 / 0	0 / 0	0 / 0	0 / 0	118 / 118	0 / 0
	닥타일이형관, K.P접합부속		개	1,810,620 / 1,810,620	50 / 50	0 / 0	50 / 50	50 / 50	100 / 100	10 / 10
49	22-04-2-00000400-3-0	고무링,400mm	6,410	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 128,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-04-3-00240085-3-0	볼트,24*85	1,770	5,264 / 5,264	0 / 0	300 / 300	0 / 0	500 / 500	1,300 / 1,300	500 / 500
	닥타일이형관, K.P접합부속		개	9,317,280 / 9,317,280	50 / 50	554 / 554	60 / 60	500 / 500	500 / 500	1,000 / 1,000
51	22-04-3-00240105-3-0	볼트,24*105	2,140	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 42,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,625	178 / 178	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, 2F단관(BPF)		개	7,943,250 / 7,943,250	50 / 50	0 / 0	50 / 50	10 / 10	10 / 10	50 / 50
53	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,320	161 / 161	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	6,491,520 / 6,491,520	50 / 50	1 / 1	50 / 50	10 / 10	0 / 0	50 / 50
54	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,800	225 / 225	0 / 0	100 / 100	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	11,655,000 / 11,655,000	50 / 50	0 / 0	50 / 50	10 / 10	0 / 0	10 / 10
55	22-05-0-01500300-3-0	150mm*L300 (2F)(마개포함)	60,865	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	9,738,400 / 9,738,400	50 / 50	0 / 0	50 / 50	10 / 10	0 / 0	50 / 50
56	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,575	174 / 174	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 2F단관(BPF)		개	13,672,050 / 13,672,050	50 / 50	0 / 0	50 / 50	50 / 50	10 / 10	10 / 10
57	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	106,750	161 / 161	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	17,186,750 / 17,186,750	50 / 50	0 / 0	50 / 50	10 / 10	0 / 0	50 / 50
58	22-05-0-02500500-3-0	250mm*L500 (2F)(마개포함)	144,725	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	14,472,500 / 14,472,500	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
59	22-05-0-03000300-3-0	300mm*L300 (2F)(마개포함)	148,715	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	23,794,400 / 23,794,400	50 / 50	0 / 0	50 / 50	0 / 0	50 / 50	10 / 10
60	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	188,125	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	28,218,750 / 28,218,750	50 / 50	0 / 0	50 / 50	0 / 0	10 / 10	40 / 40
61	22-06-0-00000080-3-0	F 고무링,80mm	880	310 / 310	0 / 0	50 / 50	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관, 플렌지접합부속		개	272,800 / 272,800	50 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
62	22-06-0-00000100-3-0	F 고무링,100mm	1,034	313 / 313	0 / 0	50 / 50	0 / 0	0 / 0	13 / 13	0 / 0
	닥타일이형관, 플렌지접합부속		개	323,642 / 323,642	50 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
63	22-06-0-00000150-3-0	F 고무링,150mm	1,551	254 / 254	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관, 플렌지접합부속		개	393,954 / 393,954	50 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 5/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-06-0-00000200-3-0	F 고무링 ,200mm	2,010	252 / 252	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 플렌지접합부속		개	506,520 / 506,520	50 / 50	0 / 0	0 / 0	100 / 100	100 / 100	0 / 0
65	22-06-0-00000250-3-0	F 고무링 ,250mm	2,790	151 / 151	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	421,290 / 421,290	50 / 50	0 / 0	0 / 0	100 / 100	0 / 0	0 / 0
66	22-06-0-00000300-3-0	F 고무링 ,300mm	3,390	261 / 261	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지접합부속		개	884,790 / 884,790	50 / 50	0 / 0	0 / 0	100 / 100	100 / 100	10 / 10
67	22-06-0-00000400-3-0	F 고무링 ,400mm	5,610	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, 플렌지접합부속		개	0 / 112,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-07-2-00000080-3-0	80mm	18,620	269 / 269	0 / 0	0 / 0	0 / 0	0 / 0	45 / 45	0 / 0
	닥타일이형관, 이탈방지압륜		개	5,008,780 / 5,008,780	50 / 50	44 / 44	20 / 20	50 / 50	10 / 10	50 / 50
69	22-07-2-00000100-3-0	100mm	19,460	369 / 369	0 / 0	100 / 100	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 이탈방지압륜		개	7,180,740 / 7,180,740	50 / 50	29 / 29	0 / 0	50 / 50	70 / 70	50 / 50
70	22-07-2-00000150-3-0	150mm	24,800	423 / 423	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, 이탈방지압륜		개	10,490,400 / 10,490,400	50 / 50	93 / 93	0 / 0	200 / 200	50 / 50	10 / 10
71	22-07-2-00000200-3-0	200mm	32,000	359 / 359	0 / 0	0 / 0	0 / 0	60 / 60	100 / 100	0 / 0
	닥타일이형관, 이탈방지압륜		개	11,488,000 / 11,488,000	50 / 50	49 / 49	0 / 0	50 / 50	0 / 0	50 / 50
72	22-07-2-00000250-3-0	250mm	39,990	121 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 이탈방지압륜		개	4,838,790 / 4,838,790	50 / 50	11 / 11	0 / 0	50 / 50	0 / 0	10 / 10
73	22-07-2-00000300-3-0	300mm	46,840	226 / 226	0 / 0	0 / 0	0 / 0	60 / 60	46 / 46	0 / 0
	닥타일이형관, 이탈방지압륜		개	10,585,840 / 10,585,840	50 / 50	0 / 0	0 / 0	50 / 50	0 / 0	20 / 20
74	22-07-2-00000400-3-0	400mm	100,340	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, 이탈방지압륜		개	0 / 2,006,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,550	242 / 242	0 / 0	0 / 0	0 / 0	32 / 32	0 / 0	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	7,877,100 / 7,877,100	50 / 50	0 / 0	10 / 10	50 / 50	50 / 50	50 / 50
76	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,550	317 / 317	0 / 0	100 / 100	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	12,537,350 / 12,537,350	50 / 50	7 / 7	0 / 0	50 / 50	50 / 50	50 / 50
77	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,900	250 / 250	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	15,225,000 / 15,225,000	50 / 50	30 / 30	50 / 50	50 / 50	50 / 50	10 / 10
78	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,250	234 / 234	0 / 0	0 / 0	0 / 0	30 / 30	34 / 34	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	19,246,500 / 19,246,500	50 / 50	10 / 10	0 / 0	50 / 50	10 / 10	50 / 50
79	22-08-0-00000250-3-0	이음관250mm(마개포함)	112,000	117 / 117	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.PO이음관(BPF)		개	13,104,000 / 13,104,000	50 / 50	7 / 7	0 / 0	50 / 50	0 / 0	10 / 10

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 6/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,000	190 / 190	0 / 0	0 / 0	0 / 0	30 / 30	10 / 10	0 / 0
	닥타일이형관, K.P.이음관(BPF)		개	26,600,000 / 26,600,000	50 / 50	0 / 0	0 / 0	50 / 50	0 / 0	50 / 50
81	22-08-0-00000400-3-0	400mm(마개포함)	217,000	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, K.P.이음관(BPF)		개	0 / 4,340,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,595	167 / 167	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	7,113,365 / 7,113,365	50 / 50	10 / 10	50 / 50	10 / 10	30 / 30	10 / 10
83	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,835	185 / 185	0 / 0	50 / 50	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	9,589,475 / 9,589,475	50 / 50	0 / 0	50 / 50	10 / 10	10 / 10	10 / 10
84	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,850	147 / 147	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	11,884,950 / 11,884,950	50 / 50	0 / 0	50 / 50	10 / 10	20 / 20	10 / 10
85	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,135	145 / 145	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	16,549,575 / 16,549,575	50 / 50	5 / 5	50 / 50	10 / 10	10 / 10	10 / 10
86	22-09-0-06500250-3-0	250*L650 (1F단관)(마개포함)	153,720	86 / 86	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	13,219,920 / 13,219,920	50 / 50	6 / 6	10 / 10	10 / 10	0 / 0	10 / 10
87	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	197,925	97 / 97	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관, 1F단관(L650)(BPF)		개	19,198,725 / 19,198,725	50 / 50	0 / 0	20 / 20	10 / 10	0 / 0	10 / 10
88	22-10-A-01000080-3-0	A형, 100*80mm(마개포함)	35,700	92 / 92	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	3,284,400 / 3,284,400	50 / 50	2 / 2	10 / 10	10 / 10	10 / 10	10 / 10
89	22-10-A-01500080-3-0	A형, 150*80mm(마개포함)	53,900	91 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	4,904,900 / 4,904,900	50 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
90	22-10-A-01500100-3-0	A형, 150*100mm(마개포함)	54,600	91 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	4,968,600 / 4,968,600	50 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
91	22-10-A-02000080-3-0	A형, 200*80mm(마개포함)	75,250	91 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	6,847,750 / 6,847,750	50 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
92	22-10-A-02000100-3-0	A형, 200*100mm(마개포함)	77,000	82 / 82	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	6,314,000 / 6,314,000	50 / 50	0 / 0	10 / 10	10 / 10	10 / 10	1 / 1
93	22-10-A-02000150-3-0	A형, 200*150mm(마개포함)	78,750	91 / 91	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	7,166,250 / 7,166,250	50 / 50	1 / 1	10 / 10	10 / 10	10 / 10	10 / 10
94	22-10-A-02500150-3-0	A형, 250*150mm(마개포함)	108,500	70 / 70	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	7,595,000 / 7,595,000	50 / 50	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
95	22-10-A-02500200-3-0	A형, 250*200mm(마개포함)	105,000	72 / 72	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P.소켓편락관(BPF)		개	7,560,000 / 7,560,000	50 / 50	2 / 2	0 / 0	10 / 10	0 / 0	10 / 10

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 7/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	22-10-A-03000200-3-0	A형, 300*200mm(마개포함)	140,000	83 / 83	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	11,620,000 / 11,620,000	50 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
97	22-10-B-01000080-3-0	B형, 100*80mm(마개포함)	31,500	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	5,355,000 / 5,355,000	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
98	22-10-B-01500080-3-0	B형, 150*80mm	49,700	140 / 140	0 / 0	0 / 0	10 / 10	10 / 10	10 / 10	10 / 10
	닥타일이형관, K.P소켓편락관		개	6,958,000 / 6,958,000	50 / 50	10 / 10	10 / 10	10 / 10	10 / 10	10 / 10
99	22-10-B-01500100-3-0	B형, 150*100mm	50,050	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	8,508,500 / 8,508,500	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
100	22-10-B-02000100-3-0	B형, 200*100mm	71,750	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	12,197,500 / 12,197,500	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
101	22-10-B-02000150-3-0	B형, 200*150mm(마개포함)	71,750	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	5,740,000 / 5,740,000	50 / 50	0 / 0	10 / 10	10 / 10	10 / 10	0 / 0
102	22-10-B-02500150-3-0	B형, 250*150mm	101,500	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	8,120,000 / 8,120,000	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	10 / 10
103	22-10-B-02500200-3-0	B형, 250*200mm	98,000	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	7,840,000 / 7,840,000	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	10 / 10
104	22-10-B-03000150-3-0	B형, 300*150mm	134,750	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	22,907,500 / 22,907,500	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
105	22-10-B-03000200-3-0	B형, 300*200mm	133,000	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	22,610,000 / 22,610,000	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
106	22-10-B-03000250-3-0	B형, 300*250mm	127,750	170 / 170	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	21,717,500 / 21,717,500	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	100 / 100
107	22-10-C-01000080-3-0	C형, 100*80mm(마개포함)	31,150	115 / 115	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	3,582,250 / 3,582,250	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	50 / 50
108	22-10-C-01500080-3-0	C형, 150*80mm	47,600	120 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	5,712,000 / 5,712,000	50 / 50	0 / 0	10 / 10	10 / 10	0 / 0	50 / 50
109	22-10-C-01500100-3-0	C형, 150*100mm	48,300	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	7,728,000 / 7,728,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
110	22-10-C-02000100-3-0	C형, 200*100mm	69,300	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	11,088,000 / 11,088,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	100 / 100
111	22-10-C-02000150-3-0	C형, 200*150mm	71,750	115 / 115	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	8,251,250 / 8,251,250	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	50 / 50

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 8/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
112	22-10-C-02500150-3-0	C형, 250*150mm	98,000	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	15,680,000 / 15,680,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
113	22-10-C-02500200-3-0	C형, 250*200mm	96,250	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	15,400,000 / 15,400,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
114	22-10-C-03000150-3-0	C형, 300*150mm(마개포함)	129,500	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	20,720,000 / 20,720,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
115	22-10-C-03000200-3-0	C형, 300*200mm(마개포함)	127,750	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	20,440,000 / 20,440,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
116	22-10-C-03000250-3-0	C형, 300*250mm	126,000	160 / 160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	20,160,000 / 20,160,000	50 / 50	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
117	22-10-C-03500200-3-0	C형, 350*200mm	96,960	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관		개	14,544,000 / 14,544,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
118	22-11-A-01000080-3-0	A형, 100*80mm	32,900	90 / 90	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	2,961,000 / 2,961,000	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
119	22-11-A-01500080-3-0	A형, 150*80mm	56,350	121 / 121	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관		개	6,818,350 / 6,818,350	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
120	22-11-A-02000100-3-0	A형, 200*100mm	95,200	125 / 125	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	11,900,000 / 11,900,000	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
121	22-12-A-00800090-3-0	A형, 80mm *90(마개포함)	34,650	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	4,504,500 / 4,504,500	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	10 / 10
122	22-12-A-01500090-3-0	A형, 150mm *90	70,000	125 / 125	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지곡관(BPF)		개	8,750,000 / 8,750,000	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	5 / 5
123	22-14-0-00000080-3-0	80mm	2,240	249 / 249	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	557,760 / 557,760	50 / 50	0 / 0	100 / 100	53 / 53	11 / 11	0 / 0
124	22-14-0-00000100-3-0	100mm	3,040	335 / 335	0 / 0	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	1,018,400 / 1,018,400	50 / 50	20 / 20	100 / 100	50 / 50	15 / 15	0 / 0
125	22-14-0-00000150-3-0	150mm	5,030	297 / 297	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	1,493,910 / 1,493,910	50 / 50	47 / 47	100 / 100	50 / 50	50 / 50	0 / 0
126	22-14-0-00000200-3-0	200mm	5,160	305 / 305	0 / 0	0 / 0	0 / 0	0 / 0	105 / 105	0 / 0
	닥타일이형관, 타이튼고무링		개	1,573,800 / 1,573,800	50 / 50	0 / 0	100 / 100	50 / 50	0 / 0	0 / 0
127	22-14-0-00000300-3-0	300mm	8,490	244 / 244	0 / 0	0 / 0	0 / 0	44 / 44	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	2,071,560 / 2,071,560	50 / 50	0 / 0	100 / 100	50 / 50	0 / 0	0 / 0



# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 9/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
128	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,800	90 / 90	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	2,772,000 / 2,772,000	50 / 50	0 / 0	20 / 20	10 / 10	10 / 10	0 / 0
129	22-15-0-00000100-3-0	100mm, 기타형(마개포함)	36,400	71 / 71	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	2,584,400 / 2,584,400	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
130	22-15-0-00000150-3-0	150mm, 기타형(마개포함)	56,350	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	7,325,500 / 7,325,500	50 / 50	0 / 0	20 / 20	10 / 10	0 / 0	50 / 50
131	22-15-0-00000250-3-0	250mm, 기타형(마개포함)	106,750	111 / 111	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	11,849,250 / 11,849,250	50 / 50	0 / 0	10 / 10	50 / 50	0 / 0	0 / 0
132	22-15-0-00000300-3-0	300mm, 기타형(마개포함)	138,250	121 / 121	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	16,728,250 / 16,728,250	50 / 50	0 / 0	20 / 20	50 / 50	0 / 0	0 / 0
133	22-16-0-00000100-3-0	마개플렌지 100mm	15,050	80 / 80	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	1,204,000 / 1,204,000	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	10 / 10
134	22-16-0-00000300-3-0	마개플렌지 300mm	84,000	75 / 75	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	6,300,000 / 6,300,000	50 / 50	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0
135	22-16-0-00000400-3-0	400mm	127,750	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	0 / 2,555,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
136	22-17-0-00800040-3-0	80*40mm	11,900	111 / 111	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	1,320,900 / 1,320,900	50 / 50	1 / 1	10 / 10	50 / 50	0 / 0	0 / 0
137	22-17-0-00800050-3-0	80*50mm	11,550	222 / 222	0 / 0	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	2,564,100 / 2,564,100	50 / 50	2 / 2	10 / 10	50 / 50	50 / 50	10 / 10
138	22-17-0-01000050-3-0	100*50mm	14,000	70 / 70	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	980,000 / 980,000	50 / 50	0 / 0	10 / 10	0 / 0	10 / 10	0 / 0
139	22-19-B-04000100-3-0	B형, 400*100mm(마개포함)	301,000	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	닥타일이형관, K.P드레인관		개	0 / 6,020,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
140	22-25-1-00000080-3-0	KP형, 80mm	14,000	140 / 140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	1,960,000 / 1,960,000	50 / 50	0 / 0	50 / 50	10 / 10	20 / 20	10 / 10
141	22-25-1-00000100-3-0	KP형, 100mm	17,500	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	2,275,000 / 2,275,000	50 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10
142	22-25-1-00000150-3-0	KP형, 150mm	24,500	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	3,185,000 / 3,185,000	50 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10
143	22-25-1-00000200-3-0	KP형, 200mm	42,000	130 / 130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	5,460,000 / 5,460,000	50 / 50	0 / 0	50 / 50	0 / 0	20 / 20	10 / 10



# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 11/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
160	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100mm	583,000	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	상수도 밸브		개	0 / 11,660,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
161	31-03-1-10000400-3-0	다목적 소프트실 제수밸브(퇴수용),400mm	2,464,000	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	상수도 밸브		개	0 / 49,280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
162	31-03-F-00000080-3-0	다용도소프트실,80mm	675,290	60 / 60	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	40,517,400 / 40,517,400	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10
163	31-03-F-00000100-3-0	다용도소프트실,100mm	712,800	69 / 69	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	49,183,200 / 49,183,200	50 / 50	1 / 1	0 / 0	5 / 5	1 / 1	10 / 10
164	31-03-F-00000150-3-0	다용도소프트실,150mm	838,310	71 / 71	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	59,520,010 / 59,520,010	50 / 50	1 / 1	0 / 0	5 / 5	5 / 5	10 / 10
165	31-03-F-00000200-3-0	다용도소프트실,200mm	1,016,950	70 / 70	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	상수도밸브		개	71,186,500 / 71,186,500	50 / 50	1 / 1	0 / 0	5 / 5	0 / 0	10 / 10
166	31-03-F-00000250-3-0	다용도소프트실,250mm	1,382,920	68 / 68	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	94,038,560 / 94,038,560	50 / 50	3 / 3	0 / 0	5 / 5	0 / 0	10 / 10
167	31-03-F-00000300-3-0	다용도소프트실,300mm	1,568,160	67 / 67	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	상수도밸브		개	105,066,720 / 105,066,720	50 / 50	0 / 0	0 / 0	5 / 5	0 / 0	10 / 10
168	31-03-F-00000400-3-0	다용도소프트실,400mm	2,635,380	0 / 20	0 / 0	0 / 0	0 / 0	0 / 0	0 / 20	0 / 0
	상수도밸브		개	0 / 52,707,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
169	31-04-Z-00200100-3-0	소프트실체크밸브(캡높이-조절형,100mm)	357,800	110 / 110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도 밸브		개	39,358,000 / 39,358,000	50 / 50	0 / 0	50 / 50	0 / 0	0 / 0	10 / 10
170	31-05-A-00000080-3-0	급속공기밸브,80mm	188,100	72 / 72	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	13,543,200 / 13,543,200	50 / 50	0 / 0	0 / 0	10 / 10	0 / 0	10 / 10
171	31-05-Q-00000080-3-0	보수차단밸브일체형,80mm	441,000	72 / 72	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	31,752,000 / 31,752,000	50 / 50	0 / 0	0 / 0	0 / 0	10 / 10	10 / 10
172	31-12-0-00000100-3-0	수직 볼타입,100mm	409,200	61 / 61	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	24,961,200 / 24,961,200	50 / 50	1 / 1	0 / 0	10 / 10	0 / 0	0 / 0
173	41-01-0-01000648-4-0	제수밸브용,원형발침,D648mm×H250mm	455,500	200 / 200	0 / 0	2 / 2	0 / 0	10 / 10	0 / 0	0 / 0
	원형철개		조	91,100,000 / 91,100,000	50 / 50	18 / 18	50 / 50	50 / 50	10 / 10	10 / 10
174	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	277,900	175 / 175	0 / 0	0 / 0	0 / 0	5 / 5	10 / 10	0 / 0
	원형철개		조	48,632,500 / 48,632,500	50 / 50	0 / 0	50 / 50	50 / 50	0 / 0	10 / 10
175	41-01-1-01000648-4-0	퇴수밸브용,원형발침,D648mm×H250mm	455,500	121 / 121	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	55,115,500 / 55,115,500	50 / 50	0 / 0	50 / 50	0 / 0	11 / 11	10 / 10

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 12/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
176	41-01-2-01000648-4-0	소화전용, 원형받침, D648mm×H150mm	411,700	171 / 171	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	70,400,700 / 70,400,700	50 / 50	1 / 1	50 / 50	50 / 50	10 / 10	10 / 10
177	41-01-3-10000648-3-0	밸브실고정형(높이조절용), 무식방지, 제수밸브용	724,700	122 / 122	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	88,413,400 / 88,413,400	50 / 50	0 / 0	50 / 50	0 / 0	10 / 10	10 / 10
178	41-01-0-00000648-4-0	가변슬로프 공기밸브용 원형받침	517,600	120 / 120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	62,112,000 / 62,112,000	50 / 50	0 / 0	50 / 50	10 / 10	0 / 0	10 / 10
179	41-05-0-00000648-4-0	수도계량기용 이중형 철개, D648×H100mm	409,900	129 / 129	0 / 0	1 / 1	3 / 3	0 / 0	3 / 3	0 / 0
	원형철개		조	52,877,100 / 52,877,100	50 / 50	0 / 0	50 / 50	10 / 10	2 / 2	10 / 10
180	81-09-6-00150000-3-0	구상흑연주철보호통뚜껑(15mm)	44,000	260 / 260	20 / 20	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	11,440,000 / 11,440,000	50 / 50	0 / 0	0 / 0	20 / 20	80 / 80	50 / 50
181	81-09-6-00200025-3-0	구상흑연주철보호통뚜껑(20-25mm)	57,200	180 / 180	20 / 20	20 / 20	20 / 20	0 / 0	0 / 0	0 / 0
	수도계량기보호통주철뚜껑		개	10,296,000 / 10,296,000	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50	50 / 50
182	81-09-6-00250110-4-0	구상흑연주철, Φ25mm×심도1.1m	168,300	150 / 150	5 / 5	10 / 10	10 / 10	10 / 10	10 / 10	10 / 10
	수도계량기보호통		조	25,245,000 / 25,245,000	10 / 10	10 / 10	10 / 10	10 / 10	5 / 5	50 / 50
183	81-09-6-00300000-3-0	구상흑연주철보호통뚜껑(30mm)	68,200	110 / 110	20 / 20	10 / 10	10 / 10	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	7,502,000 / 7,502,000	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	50 / 50
184	81-09-6-00300110-4-0	구상흑연주철, Φ30mm×심도1.1m	227,700	300 / 300	20 / 20	20 / 20	30 / 30	30 / 30	30 / 30	20 / 20
	수도계량기보호통		조	68,310,000 / 68,310,000	20 / 20	20 / 20	20 / 20	20 / 20	20 / 20	50 / 50
185	81-09-6-00400050-3-0	구상흑연주철보호통뚜껑(40-50mm)	110,000	120 / 120	20 / 20	10 / 10	10 / 10	0 / 0	10 / 10	0 / 0
	수도계량기보호통주철뚜껑		개	13,200,000 / 13,200,000	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	50 / 50
186	81-09-6-00400110-4-0	구상흑연주철, Φ40mm×심도1.1m	332,200	140 / 140	5 / 5	5 / 5	20 / 20	20 / 20	20 / 20	0 / 0
	수도계량기보호통		조	46,508,000 / 46,508,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
187	81-09-6-00500080-4-0	구상흑연주철, Φ50mm×심도0.8m	269,170	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통		조	26,917,000 / 26,917,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
188	81-09-6-00500110-4-0	구상흑연주철, Φ50mm×심도1.1m	368,500	140 / 140	5 / 5	5 / 5	20 / 20	20 / 20	20 / 20	0 / 0
	수도계량기보호통		조	51,590,000 / 51,590,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
189	81-09-8-00150080-4-0	역지번설치, Φ15mm×심도0.8m	84,500	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	8,450,000 / 8,450,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50
190	81-09-8-00150110-4-0	역지번설치, Φ15mm×심도1.1m	101,000	350 / 350	30 / 30	30 / 30	50 / 50	50 / 50	30 / 30	20 / 20
	수도계량기보호통(역류방지밸브설치형)		조	35,350,000 / 35,350,000	0 / 0	0 / 0	30 / 30	30 / 30	30 / 30	50 / 50
191	81-09-8-00200080-4-0	역지번설치, Φ20mm×심도0.8m	124,000	100 / 100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	수도계량기보호통(역류방지밸브설치형)		조	12,400,000 / 12,400,000	50 / 50	0 / 0	0 / 0	0 / 0	0 / 0	50 / 50

# 자 재 사 용 계 획 서

출력일자: 2023년 10월 30일

출력시간: 09시 59분 12초

페이지: 13/13

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
192	81-09-8-00200100-4-0	역지변설치, Φ20mm×심도1.1m	141,000	170 / 170	10 / 10	10 / 10	20 / 20	20 / 20	20 / 20	20 / 20
	수도계량기보호통(역류방지밸브설치형)		조	23,970,000 / 23,970,000	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0	50 / 50
<b>합 계 (전)</b>				34,573	155	1,415	461	1,272	2,578	630
				3,781,796,346	8,480	1,747	4,078	4,068	3,862	5,827
<b>합 계 (후)</b>				34,853	155	1,415	461	1,272	2,858	630
				3,976,900,346	8,480	1,747	4,078	4,068	3,862	5,827