자 재 사 용 계 획 서

출력일자: 2023년 05월 01일
출력시간: 13시 38분 06초

예산과목 : 구축물,시설비
단위사업 : (350mm)
공 사 명 : 2023년 동선동 외 5개동 장기사용 배급수관 정비공사 (2023-6032-2-0002)
문서번호: 시설관리과-9840

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	172,970	45 / 45	0 / 0	0 / 0	0 / 0	43 / 43	2 / 2	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,783,650 / 7,783,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	214,060	65 / 65	0 / 0	0 / 0	0 / 0	31 / 31	1 / 1	30 / 30
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	13,913,900 / 13,913,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	324,270	122 / 122	0 / 0	0 / 0	0 / 0	56 / 56	11 / 11	55 / 55
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	39,560,940 / 39,560,940	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	434,980	91 / 91	0 / 0	0 / 0	0 / 0	90 / 90	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	39,583,180 / 39,583,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-B-00000080-1-6	(에폭시-3종)KP,80mm*6m	169,650	43 / 43	0 / 0	0 / 0	0 / 0	43 / 43	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	7,294,950 / 7,294,950	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-B-00000100-1-6	(에폭시-3종)KP,100mm*6m	209,690	31 / 31	0 / 0	0 / 0	0 / 0	31 / 31	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,500,390 / 6,500,390	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-B-00000150-1-6	(에폭시-3종)KP,150mm*6m	315,590	56 / 56	0 / 0	0 / 0	0 / 0	56 / 56	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	17,673,040 / 17,673,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-B-00000200-1-6	(에폭시-3종)KP,200mm*6m	424,310	90 / 90	0 / 0	0 / 0	0 / 0	90 / 90	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	38,187,900 / 38,187,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	30,260	23 / 23	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	695,980 / 695,980	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-00800045-3-0	B형,80mm *45``	31,670	40 / 40	0 / 0	0 / 0	0 / 0	34 / 34	0 / 0	1 / 1
	닥타일이형관,K.P소켓곡관(BPF)		개	1,266,800 / 1,266,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
11	22-01-B-01000022-3-0	B형,100mm *22	37,300	21 / 21	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	783,300 / 783,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-B-01000045-3-0	B형,100mm *45	40,110	46 / 46	0 / 0	0 / 0	0 / 0	11 / 11	14 / 14	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,845,060 / 1,845,060	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	21 / 21
13	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	67,560	22 / 22	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	1,486,320 / 1,486,320	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	73,890	54 / 54	0 / 0	0 / 0	0 / 0	29 / 29	7 / 7	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	3,990,060 / 3,990,060	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18
15	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	96,760	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,741,680 / 1,741,680	0 / 0	10 / 10	8 / 8	0 / 0	0 / 0	0 / 0

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페 이 지: 2/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	107,320	47 / 47	0 / 0	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	5,044,040 / 5,044,040	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0
17	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	56,650	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	113,300 / 113,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
18	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	66,850	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	133,700 / 133,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	70,370	5 / 5	0 / 0	0 / 0	0 / 0	1 / 1	3 / 3	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	351,850 / 351,850	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
20	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	95,010	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	475,050 / 475,050	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	102,040	9 / 9	0 / 0	0 / 0	0 / 0	4 / 4	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	918,360 / 918,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	117,880	3 / 3	0 / 0	0 / 0	0 / 0	2 / 2	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	353,640 / 353,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	128,430	8 / 8	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,027,440 / 1,027,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	135,470	8 / 8	0 / 0	0 / 0	0 / 0	7 / 7	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,083,760 / 1,083,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	153,070	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	612,280 / 612,280	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
26	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	174,180	3 / 3	0 / 0	0 / 0	0 / 0	1 / 1	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	522,540 / 522,540	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	244,560	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	244,560 / 244,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	269,190	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	269,190 / 269,190	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-0-00000080-3-0	압륜,80mm	10,234	31 / 31	0 / 0	0 / 0	0 / 0	8 / 8	11 / 11	0 / 0
	닥타일이형관, K.P접합부속		개	317,254 / 317,254	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12
30	22-04-0-00000100-3-0	압륜,100mm	11,974	17 / 17	0 / 0	0 / 0	0 / 0	3 / 3	10 / 10	0 / 0
	닥타일이형관, K.P접합부속		개	203,558 / 203,558	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
31	22-04-0-00000150-3-0	압륜,150mm	17,222	19 / 19	0 / 0	0 / 0	0 / 0	11 / 11	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	327,218 / 327,218	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-0-00000200-3-0	압륜,200mm	21,696	19 / 19	0 / 0	0 / 0	0 / 0	18 / 18	1 / 1	0 / 0
	닥타일이형관, K.P접합부속		개	412,224 / 412,224	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-0-00000300-3-0	압륜,300mm	37,390	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	74,780 / 74,780	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-2-00000080-3-0	고무링,80mm	1,548	152 / 152	0 / 0	0 / 0	0 / 0	147 / 147	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	235,296 / 235,296	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
35	22-04-2-00000100-3-0	고무링,100mm	1,739	190 / 190	0 / 0	0 / 0	0 / 0	52 / 52	67 / 67	20 / 20
	닥타일이형관, K.P접합부속		개	330,410 / 330,410	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	51 / 51
36	22-04-2-00000150-3-0	고무링,150mm	2,272	253 / 253	0 / 0	0 / 0	0 / 0	138 / 138	68 / 68	0 / 0
	닥타일이형관, K.P접합부속		개	574,816 / 574,816	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	47 / 47
37	22-04-2-00000200-3-0	고무링,200mm	2,945	182 / 182	0 / 0	0 / 0	0 / 0	174 / 174	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	535,990 / 535,990	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000300-3-0	고무링,300mm	4,866	6 / 6	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	29,196 / 29,196	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-3-00240085-3-0	볼트,24*85	1,789	2,777 / 2,777	0 / 0	0 / 0	0 / 0	2,055 / 2,055	354 / 354	0 / 0
	닥타일이형관, K.P접합부속		개	4,968,053 / 4,968,053	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	368 / 368
40	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	44,865	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	897,300 / 897,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	40,530	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	40,530 / 40,530	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
42	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	52,070	14 / 14	0 / 0	0 / 0	0 / 0	13 / 13	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	728,980 / 728,980	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	78,995	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	394,975 / 394,975	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	107,320	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	429,280 / 429,280	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
45	22-07-2-00000080-3-0	80mm	18,620	139 / 139	0 / 0	0 / 0	0 / 0	139 / 139	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	2,588,180 / 2,588,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-07-2-00000100-3-0	100mm	19,460	173 / 173	0 / 0	0 / 0	0 / 0	49 / 49	57 / 57	0 / 0
	닥타일이형관,이탈방지압륜		개	3,366,580 / 3,366,580	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	67 / 67
47	22-07-2-00000150-3-0	150mm	24,800	234 / 234	0 / 0	0 / 0	0 / 0	127 / 127	53 / 53	0 / 0
	닥타일이형관,이탈방지압륜		개	5,803,200 / 5,803,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	54 / 54

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페 이 지: 4/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-07-2-00000200-3-0	200mm	32,000	186 / 186	0 / 0	0 / 0	0 / 0	156 / 156	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	5,952,000 / 5,952,000	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
49	22-07-2-00000300-3-0	300mm	46,840	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	187,360 / 187,360	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-08-0-00000080-3-0	이음관80mm(마개포함)	32,720	53 / 53	0 / 0	0 / 0	0 / 0	53 / 53	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,734,160 / 1,734,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,760	68 / 68	0 / 0	0 / 0	0 / 0	18 / 18	34 / 34	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	2,703,680 / 2,703,680	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16
52	22-08-0-00000150-3-0	이음관150mm(마개포함)	61,220	87 / 87	0 / 0	0 / 0	0 / 0	46 / 46	16 / 16	25 / 25
	닥타일이형관,K.P이음관(BPF)		개	5,326,140 / 5,326,140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-08-0-00000200-3-0	이음관200mm(마개포함)	82,690	70 / 70	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	5,788,300 / 5,788,300	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
54	22-08-0-00000300-3-0	이음관300mm(마개포함)	140,750	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	281,500 / 281,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	42,825	14 / 14	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	599,550 / 599,550	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	52,105	19 / 19	0 / 0	0 / 0	0 / 0	3 / 3	8 / 8	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	989,995 / 989,995	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
57	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	81,280	13 / 13	0 / 0	0 / 0	0 / 0	5 / 5	4 / 4	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	1,056,640 / 1,056,640	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
58	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	114,745	7 / 7	0 / 0	0 / 0	0 / 0	4 / 4	1 / 1	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	803,215 / 803,215	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
59	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	35,890	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	35,890 / 35,890	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	54,190	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	54,190 / 54,190	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-10-A-01500100-3-0	A형,150*100mm(마개포함)	54,600	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	109,200 / 109,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	79,170	3 / 3	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	237,510 / 237,510	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
63	22-10-A-03000200-3-0	A형,300*200mm(마개포함)	140,000	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	280,000 / 280,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 05월 01일
출력시간: 13시 38분 06초
페 이 지: 5/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-10-C-01000080-3-0	C형,100*80mm(마개포함)	31,150	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓편락관(BPF)		개	62,300 / 62,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-10-C-01500100-3-0	C형,150*100mm	48,300	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓편락관		개	96,600 / 96,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-10-C-02000150-3-0	C형,200*150mm	71,750	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P소켓편락관		개	143,500 / 143,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-11-A-01000080-3-0	A형,100*80mm	33,070	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	33,070 / 33,070	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
68	22-11-B-01000080-3-0	B형,100*80mm	32,720	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지편락관(BPF)		개	32,720 / 32,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
69	22-12-A-01000090-3-0	A형,100mm *90(마개포함)	41,870	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	125,610 / 125,610	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
70	22-12-A-01500090-3-0	A형,150mm *90	70,370	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	70,370 / 70,370	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
71	22-12-A-02000045-3-0	A형,200mm *45	96,760	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	193,520 / 193,520	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
72	22-12-A-02000090-3-0	A형,200mm *90	109,080	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	218,160 / 218,160	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
73	22-13-0-01000090-3-0	100mm*90(마개포함)	62,630	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	250,520 / 250,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
74	22-14-0-00000080-3-0	80mm	2,101	33 / 33	0 / 0	0 / 0	0 / 0	33 / 33	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	69,333 / 69,333	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-14-0-00000100-3-0	100mm	2,845	43 / 43	0 / 0	0 / 0	0 / 0	25 / 25	16 / 16	0 / 0
	닥타일이형관, 타이튼고무링		개	122,335 / 122,335	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
76	22-14-0-00000150-3-0	150mm	4,700	95 / 95	0 / 0	0 / 0	0 / 0	46 / 46	49 / 49	0 / 0
	닥타일이형관, 타이튼고무링		개	446,500 / 446,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	22-14-0-00000200-3-0	200mm	4,835	74 / 74	0 / 0	0 / 0	0 / 0	72 / 72	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	357,790 / 357,790	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
78	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	30,960	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	61,920 / 61,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
79	22-15-0-00000100-3-0	100mm,기타형(마개포함)	36,590	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	182,950 / 182,950	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 05월 01일
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순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-15-0-00000150-3-0	150㎜,기타형(마개포함)	56,650	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	113,300 / 113,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
81	22-16-0-00000100-3-0	마개플랜지 100㎜	15,130	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	15,130 / 15,130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
82	22-17-0-00800050-3-0	80*50㎜	11,610	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	23,220 / 23,220	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	22-17-0-01000050-3-0	100*50㎜	14,070	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	14,070 / 14,070	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	22-19-B-01500080-3-0	B형,150*80㎜	96,250	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	481,250 / 481,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	22-19-B-02000100-3-0	B형,200*100㎜(마개포함)	126,000	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관, K.P드레인관(BPF)		개	378,000 / 378,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	22-25-I-00000080-3-0	KP형,80㎜	14,070	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	56,280 / 56,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
87	22-25-I-00000150-3-0	KP형,150㎜	24,630	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	49,260 / 49,260	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
88	22-25-I-00000200-3-0	KP형,200㎜	42,220	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	84,440 / 84,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
89	31-01-3-00000080-3-0	소프트형,80㎜	178,560	12 / 12	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0
	상수도밸브		개	2,142,720 / 2,142,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	31-01-3-00000100-3-0	소프트형,100㎜	221,570	9 / 9	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	1,994,130 / 1,994,130	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
91	31-01-3-00000150-3-0	소프트형,150㎜	437,880	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	상수도밸브		개	1,751,520 / 1,751,520	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	31-01-3-00000200-3-0	소프트형,200㎜	612,590	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	상수도밸브		개	1,837,770 / 1,837,770	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	31-03-1-10000080-3-0	다목적 소프트실 제수밸브(퇴수용), 80㎜	550,000	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도 밸브		개	2,200,000 / 2,200,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
94	31-03-1-10000100-3-0	다목적 소프트실 제수밸브(퇴수용),100㎜	583,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도 밸브		개	1,166,000 / 1,166,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
95	31-03-F-00000080-3-0	다용도소프트실,80㎜	675,290	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	675,290 / 675,290	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2023년 05월 01일
출력시간: 13시 38분 06초
페 이 지: 7/7

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
96	31-03-F-00000100-3-0	다용도소프트실,100㎜	712,800	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	3,564,000 / 3,564,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
97	31-03-F-00000150-3-0	다용도소프트실,150㎜	842,836	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	상수도밸브		개	4,214,180 / 4,214,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
98	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,022,441	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	2,044,882 / 2,044,882	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
99	31-04-Z-00100100-3-0	소프트실체크밸브,10K*φ100	480,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	960,000 / 960,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
100	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	상수도밸브,공기밸브		개	1,548,000 / 1,548,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
101	31-12-0-00000100-3-0	수직 볼타입,100㎜	411,409	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	1,645,636 / 1,645,636	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
102	32-03-D-00000100-3-0	지하식,100㎜	630,000	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	3,780,000 / 3,780,000	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	4 / 4
103	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	455,500	32 / 32	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	원형철개		조	14,576,000 / 14,576,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12
104	41-01-0-03180410-4-0	318×410, 제수밸브 중형철개	279,400	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	279,400 / 279,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
105	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	455,500	3 / 7	0 / 0	0 / 0	0 / 0	1 / 1	0 / 4	0 / 0
	원형철개		조	1,366,500 / 3,188,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
106	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	411,700	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	2,470,200 / 2,470,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
합 계 (전)				6,033	0	0	0	4,166	839	191
				293,752,386	5	18	67	0	0	747
합 계 (후)				6,037	0	0	0	4,166	843	191
				295,574,386	5	18	67	0	0	747