자 재 사 용 계 획 서

출력일자: 2022년 09월 07일
출력시간: 12시 19분 19초

예산과목 : 구축물,시설비
단위사업 : (400㎜)
공 사 명 : 2022년 한천로 외 1개소 장기사용 송배수관 정비공사 (2022-6032-2-0001)
문서번호: 시설관리과-33474

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-5-00000100-1-6	(에폭시-2종)타이튼,100㎜*6m	220,996	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	441,992 / 441,992	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-5-00000150-1-6	(에폭시-2종)타이튼,150㎜*6m	342,268	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	342,268 / 342,268	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
3	12-01-5-00000200-1-6	(에폭시-2종)타이튼,200㎜*6m	456,662	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	456,662 / 456,662	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-5-00000300-1-6	(에폭시-2종)타이튼,300㎜*6m	758,031	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	6,064,248 / 6,064,248	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-5-00000400-1-6	(에폭시-2종)타이튼,400㎜*6m	1,111,912	82 / 82	0 / 0	0 / 0	0 / 0	0 / 0	82 / 82	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	91,176,784 / 91,176,784	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-6-00000600-1-6	(에폭시-2종)KP,600㎜*6m	2,004,134	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,008,268 / 4,008,268	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-6-00000700-1-6	(에폭시-2종)KP,700㎜*6m	2,579,042	76 / 76	0 / 0	0 / 0	0 / 0	0 / 0	76 / 76	0 / 0
	(2종관)내면 에폭시수지분체도장, 닥타일주철직관		본	196,007,192 / 196,007,192	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	22-01-B-01000045-3-0	B형,100㎜ *45	39,542	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	395,420 / 395,420	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-Y-01500045-3-0	B형(L형),150㎜*45(마개포함)	72,841	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	145,682 / 145,682	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-Y-02000045-3-0	B형(L형),200㎜*45(마개포함)	105,793	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	423,172 / 423,172	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
11	22-01-Y-03000045-3-0	B형(L형),300㎜*45(마개포함)	197,711	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	10 / 10	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,977,110 / 1,977,110	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-Y-04000022-3-0	B형(L형),400㎜*22(마개포함)	275,756	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	551,512 / 551,512	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
13	22-01-Y-04000045-3-0	B형(L형),400㎜*45(마개포함)	329,519	15 / 15	0 / 0	0 / 0	0 / 0	0 / 0	15 / 15	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,942,785 / 4,942,785	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-06000045-3-0	B형(L형),600㎜*45(마개포함)	724,500	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,449,000 / 1,449,000	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
15	22-01-Y-07000022-3-0	B형(L형),700㎜*22(마개포함)	899,058	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	7,192,464 / 7,192,464	0 / 0	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-07000045-3-0	B형(L형),700mm*45(마개포함)	1,161,116	34 / 34	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	39,477,944 / 39,477,944	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0
17	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	241,069	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	241,069 / 241,069	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
18	22-02-B-04000100-3-0	B형,400*100mm(마개포함)	317,379	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	634,758 / 634,758	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-04000200-3-0	B형,400*200mm(마개포함)	385,017	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	770,034 / 770,034	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
20	22-02-B-04000300-3-0	B형,400*300mm(마개포함)	468,265	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관, 소켓프렌지T형관(BPF)		개	936,530 / 936,530	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-04000400-3-0	B형,400*400mm(마개포함)	537,637	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	3,763,459 / 3,763,459	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
22	22-02-B-07000100-3-0	B형,700*100mm(마개포함)	886,210	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	886,210 / 886,210	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-07000300-3-0	B형,700*300mm(마개포함)	1,209,496	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	1,209,496 / 1,209,496	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-07000600-3-0	B형,700*600mm(마개포함)	1,725,547	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	8,627,735 / 8,627,735	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-04-0-00000100-3-0	압륜,100mm	10,546	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0
	닥타일이형관, K.P접합부속		개	210,920 / 210,920	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
26	22-04-0-00000200-3-0	압륜,200mm	24,010	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	240,100 / 240,100	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-04-0-00000300-3-0	압륜,300mm	32,434	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P접합부속		개	194,604 / 194,604	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-04-0-00000400-3-0	압륜,400mm	50,740	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 152,220	0 / 0	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-0-00000700-3-0	압륜,700mm	98,720	67 / 67	0 / 0	0 / 0	0 / 0	0 / 0	67 / 67	0 / 0
	닥타일이형관, K.P접합부속		개	6,614,240 / 6,614,240	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
30	22-04-2-00000100-3-0	고무링,100mm	1,558	24 / 24	0 / 0	0 / 0	0 / 0	0 / 0	24 / 24	0 / 0
	닥타일이형관, K.P접합부속		개	37,392 / 37,392	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
31	22-04-2-00000150-3-0	고무링,150mm	2,091	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관, K.P접합부속		개	16,728 / 16,728	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-2-00000200-3-0	고무링,200mm	2,764	29 / 29	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19	10 / 10
	닥타일이형관, K.P접합부속		개	80,156 / 80,156	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-2-00000300-3-0	고무링,300mm	4,403	42 / 42	0 / 0	0 / 0	0 / 0	0 / 0	42 / 42	0 / 0
	닥타일이형관, K.P접합부속		개	184,926 / 184,926	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-2-00000400-3-0	고무링,400mm	5,900	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	0 / 17,700	0 / 0	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0
35	22-04-2-00000600-3-0	고무링,600mm	10,114	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관, K.P접합부속		개	70,798 / 70,798	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
36	22-04-2-00000700-3-0	고무링,700mm	13,462	186 / 186	0 / 0	0 / 0	0 / 0	0 / 0	166 / 166	0 / 0
	닥타일이형관, K.P접합부속		개	2,503,932 / 2,503,932	0 / 0	20 / 20	0 / 0	0 / 0	0 / 0	0 / 0
37	22-04-3-00240085-3-0	볼트,24*85	1,620	150 / 150	0 / 0	0 / 0	0 / 0	0 / 0	90 / 90	60 / 60
	닥타일이형관, K.P접합부속		개	243,000 / 243,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-3-00240105-3-0	볼트,24*105	1,638	2,964 / 2,964	0 / 0	0 / 0	0 / 0	0 / 0	2,754 / 2,754	210 / 210
	닥타일이형관, K.P접합부속		개	4,855,032 / 4,855,032	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	51,335	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관, 2F단관(BPF)		개	256,675 / 256,675	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
40	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	77,870	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	77,870 / 77,870	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	105,793	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	105,793 / 105,793	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
42	22-05-0-03000500-3-0	300mm*L500 (2F)(마개포함)	186,438	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 2F단관(BPF)		개	186,438 / 186,438	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-05-0-06000500-3-0	600mm*500mm(마개포함)	474,720	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
	닥타일이형관, 2F단관(BPF)		개	474,720 / 474,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-07-2-00000100-3-0	100mm	19,514	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,이탈방지압륜		개	78,056 / 78,056	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
45	22-07-2-00000150-3-0	150mm	24,883	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0
	닥타일이형관,이탈방지압륜		개	199,064 / 199,064	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-07-2-00000200-3-0	200mm	32,122	19 / 19	0 / 0	0 / 0	0 / 0	0 / 0	19 / 19	0 / 0
	닥타일이형관,이탈방지압륜		개	610,318 / 610,318	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
47	22-07-2-00000300-3-0	300mm	46,871	36 / 36	0 / 0	0 / 0	0 / 0	0 / 0	36 / 36	0 / 0
	닥타일이형관,이탈방지압륜		개	1,687,356 / 1,687,356	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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출력시간: 12시 19분 19초

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-07-2-00000400-3-0	400mm	91,490	102 / 102	0 / 0	0 / 0	0 / 0	0 / 0	102 / 102	0 / 0
	닥타일이형관,이탈방지압륜		개	9,331,980 / 9,331,980	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
49	22-07-2-00000600-3-0	600mm	193,900	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관,이탈방지압륜		개	1,357,300 / 1,357,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-07-2-00000700-3-0	700mm	280,190	117 / 117	0 / 0	0 / 0	0 / 0	0 / 0	99 / 99	0 / 0
	닥타일이형관,이탈방지압륜		개	32,782,230 / 32,782,230	0 / 0	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0
51	22-08-0-00000100-3-0	이음관100mm(마개포함)	39,195	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	470,340 / 470,340	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
52	22-08-0-00000150-3-0	이음관150mm(마개포함)	60,354	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	181,062 / 181,062	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-08-0-00000200-3-0	이음관200mm(마개포함)	81,512	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	570,584 / 570,584	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
54	22-08-0-00000300-3-0	이음관300mm(마개포함)	138,745	14 / 14	0 / 0	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,942,430 / 1,942,430	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-08-0-00000400-3-0	400mm(마개포함)	215,055	33 / 33	0 / 0	0 / 0	0 / 0	0 / 0	33 / 33	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	7,096,815 / 7,096,815	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-08-0-00000600-3-0	600mm(마개포함)	437,047	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	874,094 / 874,094	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
57	22-08-0-00000700-3-0	700mm(마개포함)	689,412	41 / 41	0 / 0	0 / 0	0 / 0	0 / 0	30 / 30	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	28,265,892 / 28,265,892	0 / 0	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0
58	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	51,369	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	256,845 / 256,845	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
59	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	80,125	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	80,125 / 80,125	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	113,111	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	113,111 / 113,111	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-09-0-06500300-3-0	300*L650 (1F단관)(마개포함)	196,150	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	392,300 / 392,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
62	22-09-0-06500400-3-0	400*L650 (1F단관)(마개포함)	245,232	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	980,928 / 980,928	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
63	22-09-0-06500600-3-0	600*L650 (1F단관)(마개포함)	447,120	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,1F단관(L650) (BPF)		개	447,120 / 447,120	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2022년 09월 07일
출력시간: 12시 19분 19초
페 이 지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-09-0-06500700-3-0	700*L650 (1F단관)(마개포함)	669,052	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	2 / 2
	닥타일이형관,1F단관(L650) (BPF)		개	2,007,156 / 2,007,156	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
65	22-14-0-00000300-3-0	300mm	7,940	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 타이튼고무링		개	23,820 / 23,820	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
66	22-14-0-00000400-3-0	400mm	11,510	75 / 75	0 / 0	0 / 0	0 / 0	0 / 0	75 / 75	0 / 0
	닥타일이형관, 타이튼고무링		개	863,250 / 863,250	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
67	22-15-0-00000200-3-0	200mm,기타형(마개포함)	78,044	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	78,044 / 78,044	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
68	22-15-0-00000300-3-0	300mm,기타형(마개포함)	137,010	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	411,030 / 411,030	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
69	22-15-0-00000400-3-0	400mm,기타형(마개포함)	202,914	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지소켓관		개	202,914 / 202,914	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-15-0-00000600-3-0	600mm,기타형(마개포함)	409,298	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	409,298 / 409,298	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
71	22-15-0-00000700-3-0	700mm,기타형(마개포함)	637,001	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	637,001 / 637,001	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-16-0-00000700-3-0	700mm	493,230	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	986,460 / 986,460	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
73	22-19-B-04000100-3-0	B형,400*100mm(마개포함)	298,302	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	닥타일이형관, K.P드레인관		개	1,789,812 / 1,789,812	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
74	22-19-B-07000300-3-0	B형,700*300mm(마개포함)	1,169,179	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	닥타일이형관, K.P드레인관		개	1,169,179 / 1,169,179	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-25-I-00000400-3-0	KP형,400mm	141,450	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	0 / 424,350	0 / 0	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0
76	31-01-3-00000150-3-0	소프트형,150mm	337,613	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	337,613 / 337,613	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
77	31-01-3-00000200-3-0	소프트형,200mm	473,040	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	473,040 / 473,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	31-01-3-00000300-3-0	소프트형,300mm	820,607	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	820,607 / 820,607	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	31-03-F-00000100-3-0	다용도소프트실,100mm	716,649	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	상수도밸브		개	3,583,245 / 3,583,245	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

자 재 사 용 계 획 서

출력일자: 2022년 09월 07일
출력시간: 12시 19분 19초
페 이 지: 6/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	2,033,900 / 2,033,900	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
81	31-03-F-00000300-3-0	다용도소프트실,300㎜	1,576,628	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0
	상수도밸브		개	1,576,628 / 1,576,628	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
82	31-03-F-00000400-3-0	다용도소프트실,400㎜	2,649,611	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0
	상수도밸브		개	5,299,222 / 5,299,222	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	31-05-A-00000100-3-0	급속공기밸브,100㎜	236,671	11 / 11	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	상수도밸브,공기밸브		개	2,603,381 / 2,603,381	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
84	31-05-Q-00000100-3-0	보수차단밸브일체형,100㎜	516,000	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브,공기밸브		개	1,548,000 / 1,548,000	0 / 0	1 / 1	2 / 2	0 / 0	0 / 0	0 / 0
85	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	10 / 10	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
	상수도밸브		개	4,092,000 / 4,092,000	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0	0 / 0
86	41-01-3-10000648-3-0	밸브실고정형(높이조절용),부식방지,제수밸브용	520,294	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	2,601,470 / 2,601,470	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
87	41-01-3-10000648-4-0	밸브실고정형(높이조절용),부식방지,퇴수밸브용	520,294	8 / 8	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	4,162,352 / 4,162,352	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
88	41-01-3-20000648-3-0	밸브실고정형(높이조절용),부식방지,공기밸브용	527,835	12 / 12	0 / 0	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0
	원형철개		조	6,334,020 / 6,334,020	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	0 / 0
89	41-01-B-00000648-4-0	가변슬로프 제수밸브용 원형받침	377,025	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0
	원형철개		조	1,885,125 / 1,885,125	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
90	41-01-B-10000648-4-0	가변슬로프 제수밸브용 사각받침	579,200	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	579,200 / 579,200	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
91	41-01-C-00000648-4-0	가변슬로프 퇴수밸브용 원형받침	377,025	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0
	원형철개		조	2,262,150 / 2,262,150	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
92	41-01-D-00000648-4-0	가변슬로프 공기밸브용 원형받침	377,025	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0
	원형철개		조	1,508,100 / 1,508,100	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
93	41-01-D-10000648-4-0	가변슬로프 공기밸브용 사각받침	421,865	7 / 7	0 / 0	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0
	원형철개		조	2,953,055 / 2,953,055	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
합 계 (전)				4,403	0	0	0	0	4,021	287
				529,424,140	18	65	12	0	0	0
합 계 (후)				4,412	0	0	0	0	4,021	287
				530,018,410	18	74	12	0	0	0