자 재 사 용 계 획 서

출력일자: 2021년 12월 02일
출력시간: 17시 54분 46초

예산과목 : 구축물,시설비
단위사업 : 장기사용 배급수관 정비
공 사 명 : 장위동 219-284~223-68번지 외 10개소 배급수관 정비공사 (2021-6032-2-0001)
문서번호: 시설관리과-28034

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
1	12-01-7-00000080-1-6	(에폭시-3종)타이튼,80mm*6m	131,800	45 / 45	0 / 0	0 / 0	0 / 0	43 / 43	2 / 2	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,931,000 / 5,931,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
2	12-01-7-00000100-1-6	(에폭시-3종)타이튼,100mm*6m	162,900	35 / 35	0 / 0	0 / 0	0 / 0	31 / 31	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,701,500 / 5,701,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
3	12-01-7-00000150-1-6	(에폭시-3종)타이튼,150mm*6m	246,800	57 / 57	0 / 0	0 / 0	0 / 0	56 / 56	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	14,067,600 / 14,067,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
4	12-01-7-00000200-1-6	(에폭시-3종)타이튼,200mm*6m	330,900	91 / 91	0 / 0	0 / 0	0 / 0	90 / 90	1 / 1	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	30,111,900 / 30,111,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
5	12-01-B-00000080-1-6	(에폭시-3종)KP,80mm*6m	129,260	43 / 43	0 / 0	0 / 0	0 / 0	43 / 43	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	5,558,180 / 5,558,180	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
6	12-01-B-00000100-1-6	(에폭시-3종)KP,100mm*6m	159,660	31 / 31	0 / 0	0 / 0	0 / 0	31 / 31	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	4,949,460 / 4,949,460	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
7	12-01-B-00000150-1-6	(에폭시-3종)KP,150mm*6m	240,210	56 / 56	0 / 0	0 / 0	0 / 0	56 / 56	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	13,451,760 / 13,451,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
8	12-01-B-00000200-1-6	(에폭시-3종)KP,200mm*6m	322,810	90 / 90	0 / 0	0 / 0	0 / 0	90 / 90	0 / 0	0 / 0
	(3종관)내면 에폭시수지분체도장, 닥타일주철직관		본	29,052,900 / 29,052,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
9	22-01-B-00800022-3-0	B형,80mm *22``(마개포함)	24,080	23 / 23	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	553,840 / 553,840	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
10	22-01-B-00800045-3-0	B형,80mm *45``	25,200	40 / 40	0 / 0	0 / 0	0 / 0	34 / 34	0 / 0	1 / 1
	닥타일이형관,K.P소켓곡관(BPF)		개	1,008,000 / 1,008,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
11	22-01-B-01000022-3-0	B형,100mm *22	29,680	21 / 21	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	623,280 / 623,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
12	22-01-B-01000045-3-0	B형,100mm *45	31,920	32 / 32	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,021,440 / 1,021,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	21 / 21
13	22-01-Y-01500022-3-0	B형(L형),150mm*22(마개포함)	53,760	22 / 22	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	20 / 20
	닥타일이형관,K.P소켓곡관(BPF)		개	1,182,720 / 1,182,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
14	22-01-Y-01500045-3-0	B형(L형),150mm*45(마개포함)	58,800	47 / 47	0 / 0	0 / 0	0 / 0	29 / 29	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	2,763,600 / 2,763,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	18 / 18
15	22-01-Y-02000022-3-0	B형(L형),200mm*22(마개포함)	80,850	18 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	1,455,300 / 1,455,300	0 / 0	10 / 10	8 / 8	0 / 0	0 / 0	0 / 0

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페 이 지: 2/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
16	22-01-Y-02000045-3-0	B형(L형),200mm*45(마개포함)	85,400	47 / 47	0 / 0	0 / 0	0 / 0	35 / 35	0 / 0	0 / 0
	닥타일이형관,K.P소켓곡관(BPF)		개	4,013,800 / 4,013,800	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0	0 / 0
17	22-02-B-00800080-3-0	B형,80*80mm(마개포함)	45,080	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	90,160 / 90,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
18	22-02-B-01000080-3-0	B형,100*80mm(마개포함)	53,200	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	106,400 / 106,400	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
19	22-02-B-01000100-3-0	B형,100*100mm(마개포함)	56,000	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	112,000 / 112,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
20	22-02-B-01500080-3-0	B형,150*80mm(마개포함)	75,600	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	378,000 / 378,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
21	22-02-B-01500100-3-0	B형,150*100mm(마개포함)	81,200	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	324,800 / 324,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
22	22-02-B-01500150-3-0	B형,150*150mm(마개포함)	93,800	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	187,600 / 187,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
23	22-02-B-02000080-3-0	B형,200mm*80mm(마개포함)	102,200	8 / 8	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	817,600 / 817,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
24	22-02-B-02000100-3-0	B형,200mm*100mm(마개포함)	107,800	7 / 7	0 / 0	0 / 0	0 / 0	7 / 7	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	754,600 / 754,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
25	22-02-B-02000150-3-0	B형,200mm*150mm(마개포함)	121,800	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	487,200 / 487,200	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
26	22-02-B-02000200-3-0	B형,200*200mm(마개포함)	138,600	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	138,600 / 138,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
27	22-02-B-03000150-3-0	B형,300mm*150mm(마개포함)	194,600	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	194,600 / 194,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
28	22-02-B-03000200-3-0	B형,300mm*200mm(마개포함)	214,200	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관,소켓프렌지T형관(BPF)		개	214,200 / 214,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
29	22-04-0-00000080-3-0	압륜,80mm	8,200	20 / 20	0 / 0	0 / 0	0 / 0	8 / 8	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	164,000 / 164,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12
30	22-04-0-00000100-3-0	압륜,100mm	9,570	7 / 7	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	66,990 / 66,990	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
31	22-04-0-00000150-3-0	압륜,150mm	13,680	11 / 11	0 / 0	0 / 0	0 / 0	11 / 11	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	150,480 / 150,480	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

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페 이 지: 3/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
32	22-04-0-00000200-3-0	압륜,200mm	17,200	18 / 18	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	309,600 / 309,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
33	22-04-0-00000300-3-0	압륜,300mm	29,850	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	59,700 / 59,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
34	22-04-2-00000080-3-0	고무링,80mm	1,390	152 / 152	0 / 0	0 / 0	0 / 0	147 / 147	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	211,280 / 211,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	5 / 5
35	22-04-2-00000100-3-0	고무링,100mm	1,550	123 / 123	0 / 0	0 / 0	0 / 0	52 / 52	0 / 0	20 / 20
	닥타일이형관, K.P접합부속		개	190,650 / 190,650	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	51 / 51
36	22-04-2-00000150-3-0	고무링,150mm	2,080	185 / 185	0 / 0	0 / 0	0 / 0	138 / 138	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	384,800 / 384,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	47 / 47
37	22-04-2-00000200-3-0	고무링,200mm	2,750	174 / 174	0 / 0	0 / 0	0 / 0	174 / 174	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	478,500 / 478,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
38	22-04-2-00000300-3-0	고무링,300mm	4,380	6 / 6	0 / 0	0 / 0	0 / 0	6 / 6	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	26,280 / 26,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
39	22-04-3-00240085-3-0	볼트,24*85	1,330	2,423 / 2,423	0 / 0	0 / 0	0 / 0	2,055 / 2,055	0 / 0	0 / 0
	닥타일이형관, K.P접합부속		개	3,222,590 / 3,222,590	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	368 / 368
40	22-05-0-00800500-3-0	80mm*L500 (2F)(마개포함)	35,700	20 / 20	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	714,000 / 714,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
41	22-05-0-01000300-3-0	100mm*L300 (2F)(마개포함)	33,868	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	33,868 / 33,868	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
42	22-05-0-01000500-3-0	100mm*L500 (2F)(마개포함)	41,440	13 / 13	0 / 0	0 / 0	0 / 0	13 / 13	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	538,720 / 538,720	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
43	22-05-0-01500500-3-0	150mm*L500 (2F)(마개포함)	62,860	5 / 5	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	314,300 / 314,300	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
44	22-05-0-02000500-3-0	200mm*L500 (2F)(마개포함)	85,400	4 / 4	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 2F단관(BPF)		개	341,600 / 341,600	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
45	22-07-2-00000080-3-0	80mm	19,990	139 / 139	0 / 0	0 / 0	0 / 0	139 / 139	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	2,778,610 / 2,778,610	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
46	22-07-2-00000100-3-0	100mm	20,840	116 / 116	0 / 0	0 / 0	0 / 0	49 / 49	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	2,417,440 / 2,417,440	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	67 / 67
47	22-07-2-00000150-3-0	150mm	26,530	181 / 181	0 / 0	0 / 0	0 / 0	127 / 127	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	4,801,930 / 4,801,930	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	54 / 54

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페 이 지: 4/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
48	22-07-2-00000200-3-0	200mm	33,960	186 / 186	0 / 0	0 / 0	0 / 0	156 / 156	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	6,316,560 / 6,316,560	0 / 0	0 / 0	30 / 30	0 / 0	0 / 0	0 / 0
49	22-07-2-00000300-3-0	300mm	49,250	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,이탈방지압륜		개	197,000 / 197,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
50	22-08-0-00000080-3-0	이음관80mm(마개포함)	26,040	53 / 53	0 / 0	0 / 0	0 / 0	53 / 53	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,380,120 / 1,380,120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
51	22-08-0-00000100-3-0	이음관100mm(마개포함)	31,640	34 / 34	0 / 0	0 / 0	0 / 0	18 / 18	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	1,075,760 / 1,075,760	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	16 / 16
52	22-08-0-00000150-3-0	이음관150mm(마개포함)	48,720	71 / 71	0 / 0	0 / 0	0 / 0	46 / 46	0 / 0	25 / 25
	닥타일이형관,K.P이음관(BPF)		개	3,459,120 / 3,459,120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
53	22-08-0-00000200-3-0	이음관200mm(마개포함)	65,800	70 / 70	0 / 0	0 / 0	0 / 0	60 / 60	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	4,606,000 / 4,606,000	0 / 0	0 / 0	10 / 10	0 / 0	0 / 0	0 / 0
54	22-08-0-00000300-3-0	이음관300mm(마개포함)	112,000	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관,K.P이음관(BPF)		개	224,000 / 224,000	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
55	22-09-0-06500080-3-0	80*L650 (1F 단관)(마개포함)	34,076	14 / 14	0 / 0	0 / 0	0 / 0	14 / 14	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	477,064 / 477,064	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
56	22-09-0-06500100-3-0	100*L650 (1F단관)(마개포함)	41,468	11 / 11	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	456,148 / 456,148	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
57	22-09-0-06500150-3-0	150*L650 (1F단관)(마개포함)	64,680	9 / 9	0 / 0	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	582,120 / 582,120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4
58	22-09-0-06500200-3-0	200*L650 (1F단관)(마개포함)	91,308	6 / 6	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	닥타일이형관,1F단관(L650)(BPF)		개	547,848 / 547,848	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0
59	22-10-A-01000080-3-0	A형,100*80mm(마개포함)	28,560	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	28,560 / 28,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
60	22-10-A-01500080-3-0	A형,150*80mm(마개포함)	43,120	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	43,120 / 43,120	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
61	22-10-A-02000150-3-0	A형,200*150mm(마개포함)	63,000	3 / 3	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, K.P소켓편락관(BPF)		개	189,000 / 189,000	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0	1 / 1
62	22-11-A-01000080-3-0	A형,100*80mm	27,636	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지편락관(BPF)		개	27,636 / 27,636	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
63	22-11-B-01000080-3-0	B형,100*80mm	27,342	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지편락관(BPF)		개	27,342 / 27,342	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1

자 재 사 용 계 획 서

출력일자: 2021년 12월 02일
출력시간: 17시 54분 46초
페 이 지: 5/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
64	22-12-A-01000090-3-0	A형,100mm *90(마개포함)	34,986	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	69,972 / 69,972	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
65	22-12-A-01500090-3-0	A형,150mm *90	58,800	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	58,800 / 58,800	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
66	22-12-A-02000045-3-0	A형,200mm *45	80,850	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관		개	161,700 / 161,700	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
67	22-12-A-02000090-3-0	A형,200mm *90	91,140	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관,플렌지곡관(BPF)		개	182,280 / 182,280	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
68	22-13-0-01000090-3-0	100mm*90(마개포함)	52,332	3 / 3	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 소화전 곡관(BPF)		개	156,996 / 156,996	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	3 / 3
69	22-14-0-00000080-3-0	80mm	2,090	33 / 33	0 / 0	0 / 0	0 / 0	33 / 33	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	68,970 / 68,970	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
70	22-14-0-00000100-3-0	100mm	2,820	25 / 27	0 / 0	0 / 0	0 / 0	25 / 25	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	70,500 / 76,140	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
71	22-14-0-00000150-3-0	150mm	4,680	46 / 46	0 / 0	0 / 0	0 / 0	46 / 46	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	215,280 / 215,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
72	22-14-0-00000200-3-0	200mm	4,800	74 / 74	0 / 0	0 / 0	0 / 0	72 / 72	0 / 0	0 / 0
	닥타일이형관, 타이튼고무링		개	355,200 / 355,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
73	22-15-0-00000080-3-0	80mm, 기타형(마개포함)	25,872	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	51,744 / 51,744	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
74	22-15-0-00000100-3-0	100mm,기타형(마개포함)	30,576	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	152,880 / 152,880	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
75	22-15-0-00000150-3-0	150mm,기타형(마개포함)	47,334	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 플렌지소켓관(BPF)		개	94,668 / 94,668	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
76	22-16-0-00000100-3-0	마개플랜지 100mm	12,642	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 마개플렌지(BPF)		개	12,642 / 12,642	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
77	22-17-0-00800050-3-0	80*50mm	9,240	2 / 2	0 / 0	0 / 0	0 / 0	2 / 2	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	18,480 / 18,480	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
78	22-17-0-01000050-3-0	100*50mm	11,200	1 / 1	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	닥타일이형관, 합플렌지(BPF)		개	11,200 / 11,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
79	22-25-I-00000080-3-0	KP형,80mm	11,760	4 / 4	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	47,040 / 47,040	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	4 / 4

자 재 사 용 계 획 서

출력일자: 2021년 12월 02일
출력시간: 17시 54분 46초
페 이 지: 6/6

순번	자 재 코 드	규격	단가	총수량(전/후)	1월수량(전/후)	2월수량(전/후)	3월수량(전/후)	4월수량(전/후)	5월수량(전/후)	6월수량(전/후)
	자 재 명		단위	총금액(전/후)	7월수량(전/후)	8월수량(전/후)	9월수량(전/후)	10월수량(전/후)	11월수량(전/후)	12월수량(전/후)
80	22-25-I-00000150-3-0	KP형,150㎜	20,580	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	41,160 / 41,160	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
81	22-25-I-00000200-3-0	KP형,200㎜	35,280	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	닥타일이형관, 캡(BPF)		개	70,560 / 70,560	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
82	31-01-3-00000080-3-0	소프트형,80㎜	136,800	12 / 12	0 / 0	0 / 0	0 / 0	12 / 12	0 / 0	0 / 0
	상수도밸브		개	1,641,600 / 1,641,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
83	31-01-3-00000100-3-0	소프트형,100㎜	170,300	9 / 9	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	1,532,700 / 1,532,700	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	8 / 8
84	31-01-3-00000150-3-0	소프트형,150㎜	335,800	4 / 4	0 / 0	0 / 0	0 / 0	4 / 4	0 / 0	0 / 0
	상수도밸브		개	1,343,200 / 1,343,200	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
85	31-01-3-00000200-3-0	소프트형,200㎜	470,500	3 / 3	0 / 0	0 / 0	0 / 0	3 / 3	0 / 0	0 / 0
	상수도밸브		개	1,411,500 / 1,411,500	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
86	31-03-F-00000150-3-0	다용도소프트실,150㎜	838,310	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	838,310 / 838,310	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
87	31-03-F-00000200-3-0	다용도소프트실,200㎜	1,016,950	2 / 2	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	상수도밸브		개	2,033,900 / 2,033,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
88	31-12-0-00000100-3-0	수직 볼타입,100㎜	409,200	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	상수도밸브		개	818,400 / 818,400	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	0 / 0
89	32-03-D-00000100-3-0	지하식,100㎜	281,960	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	특수용도밸브, 옥외소화전		개	1,691,760 / 1,691,760	0 / 0	2 / 2	0 / 0	0 / 0	0 / 0	4 / 4
90	41-01-0-01000648-4-0	제수밸브용,원형받침,D648㎜×H250㎜	273,300	32 / 32	0 / 0	0 / 0	0 / 0	20 / 20	0 / 0	0 / 0
	원형철개		조	8,745,600 / 8,745,600	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	12 / 12
91	41-01-0-03180410-4-0	318×410, 제수밸브보호통	277,900	1 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	제수밸브보호통		조	277,900 / 277,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	1 / 1
92	41-01-1-01000648-4-0	퇴수밸브용,원형받침,D648㎜×H250㎜	273,300	3 / 3	0 / 0	0 / 0	0 / 0	1 / 1	0 / 0	0 / 0
	원형철개		조	819,900 / 819,900	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
93	41-01-2-01000648-4-0	소화전용,원형받침,D648㎜×H150㎜	242,880	6 / 6	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
	원형철개		조	1,457,280 / 1,457,280	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	6 / 6
합 계 (전)				5,094	0	0	0	4,148	5	106
				186,546,898	5	18	67	0	0	745
합 계 (후)				5,096	0	0	0	4,148	5	106
				186,552,538	5	18	67	0	0	747