

# 2018 시공원 유지관리 보조금 교부계획

8,958,267,000    8,571,455,000    386,812,000

(단위:원)

구 별	대상공원	계	1~2월	3~4월	5~6월	7~8월	추가예산	긴급(8월)	9~10월	11~12월	유보금	비고
합계	82(20)	8,958,267,000	2,956,000,000	1,501,000,000	1,366,000,000	1,241,000,000	30,000,000		945,000,000	532,455,000	366,812,000	
종로구	7(1)	483,000,000	169,000,000	70,000,000	66,000,000	62,000,000			60,000,000	56,000,000		
중구	1(1)	197,000,000	69,000,000	40,000,000	40,000,000	20,000,000			20,000,000	8,000,000		
용산구	1(1)	237,000,000	83,000,000	25,000,000	27,000,000	38,000,000			32,000,000	32,000,000		
성동구	1	200,000,000	63,000,000	50,000,000	50,000,000	17,000,000	20,000,000		-	-		프로그램 킴핑장
광진구	(1)	313,000,000	110,000,000	40,000,000	40,000,000	43,000,000		20,000,000	40,000,000	20,000,000		
동대문구	3(1)	249,000,000	87,000,000	50,000,000	40,000,000	40,000,000			20,000,000	12,000,000		
중랑구	2	529,000,000	185,000,000	88,000,000	88,000,000	89,000,000			51,000,000	28,000,000		
성북구	4(2)	499,000,000	175,000,000	100,000,000	100,000,000	60,000,000			40,000,000	24,000,000		
강북구	1(1)	341,000,000	119,000,000	57,000,000	57,000,000	57,000,000			31,000,000	20,000,000		
도봉구	1(1)	216,000,000	76,000,000	40,000,000	40,000,000	30,000,000			20,000,000	10,000,000		
노원구	4	581,000,000	203,000,000	104,000,000	104,000,000	104,000,000			44,000,000	22,000,000		
은평구	8(2)	569,000,000	199,000,000	96,000,000	100,000,000	100,000,000			44,000,000	30,000,000		
서대문구	4(2)	489,455,000	128,000,000	50,000,000	50,000,000	100,000,000			100,000,000	61,455,000		
마포구	3	86,000,000	30,000,000	20,000,000	20,000,000	10,000,000			6,000,000	-		
양천구	3(1)	241,000,000	84,000,000	34,000,000	36,000,000	40,000,000			40,000,000	7,000,000		
강서구	6	531,000,000	186,000,000	80,000,000	80,000,000	80,000,000			80,000,000	25,000,000		
구로구	4(1)	253,000,000	85,000,000	40,000,000	30,000,000	30,000,000	10,000,000		38,000,000	20,000,000		프로그램 킴핑장
금천구	(1)	221,000,000	77,000,000	30,000,000	40,000,000	30,000,000			30,000,000	14,000,000		
영등포구	1	163,000,000	61,000,000	20,000,000	20,000,000	23,000,000			20,000,000	19,000,000		
동작구	5	326,000,000	114,000,000	60,000,000	42,000,000	38,000,000			36,000,000	36,000,000		
관악구	3(2)	740,000,000	259,000,000	190,000,000	120,000,000	80,000,000			71,000,000	20,000,000		
서초구	9	284,000,000	99,000,000	67,000,000	56,000,000	30,000,000			20,000,000	12,000,000		
강남구	4(2)	265,000,000	93,000,000	50,000,000	40,000,000	40,000,000			22,000,000	20,000,000		
송파구	3	283,000,000	99,000,000	40,000,000	40,000,000	40,000,000			40,000,000	24,000,000		
강동구	4	295,000,000	103,000,000	60,000,000	40,000,000	40,000,000			40,000,000	12,000,000		
유보금		366,812,000									366,812,000	