

국제협력담당관

개 요

- 조 직 : 국제협력담당관
- 인 력 : 31명(4급 1명, 5급이하 30명)
- 예 산

(단위 : 백만원)

| 구 분 | | 2002 | % | 2003 | % | 증 감 | % |
|------|-------|-------|------|-------|------|--------|-------|
| 일반회계 | 계 | 7,287 | 100 | 3,429 | 100 | △3,858 | △52.9 |
| | 인 건 비 | 1,786 | 24.5 | 1,443 | 42.1 | △343 | △19.2 |
| | 기본경비 | 734 | 10.1 | 543 | 15.8 | △191 | △26.0 |
| | 사 업 비 | 4,767 | 65.4 | 1,443 | 42.1 | △3,324 | △69.7 |
| | 기 타 | - | - | - | - | - | - |

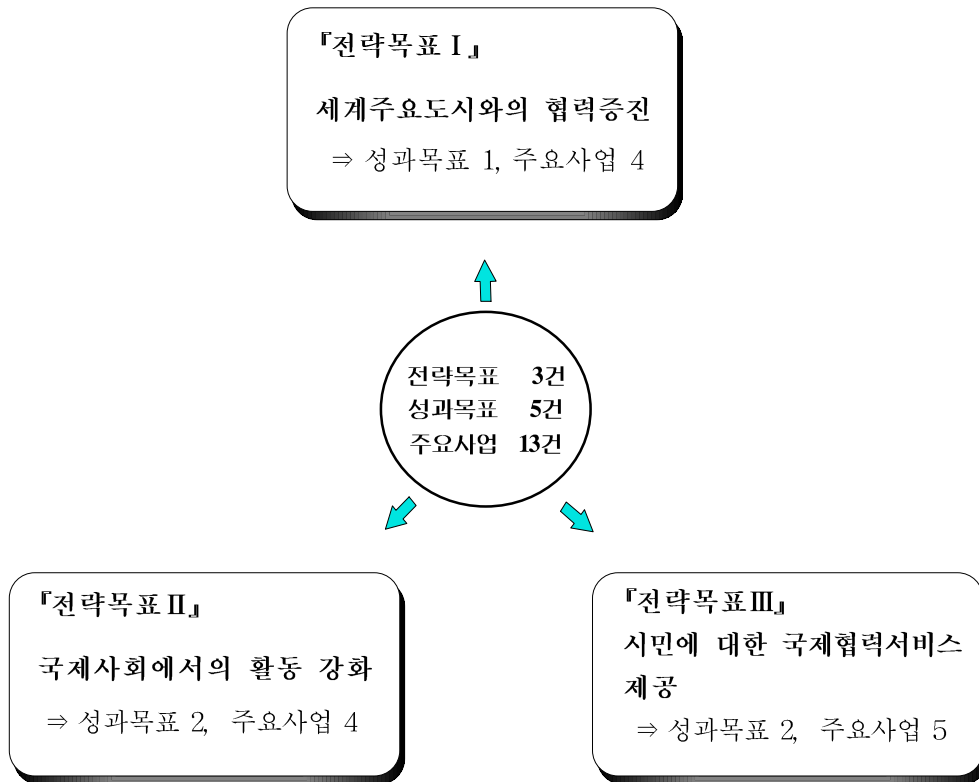
기관임무

세계 주요도시와의 협력망 구축을 통한 도시문제 해결 및 외국인과 더불어 사는 글로벌 서울 건설

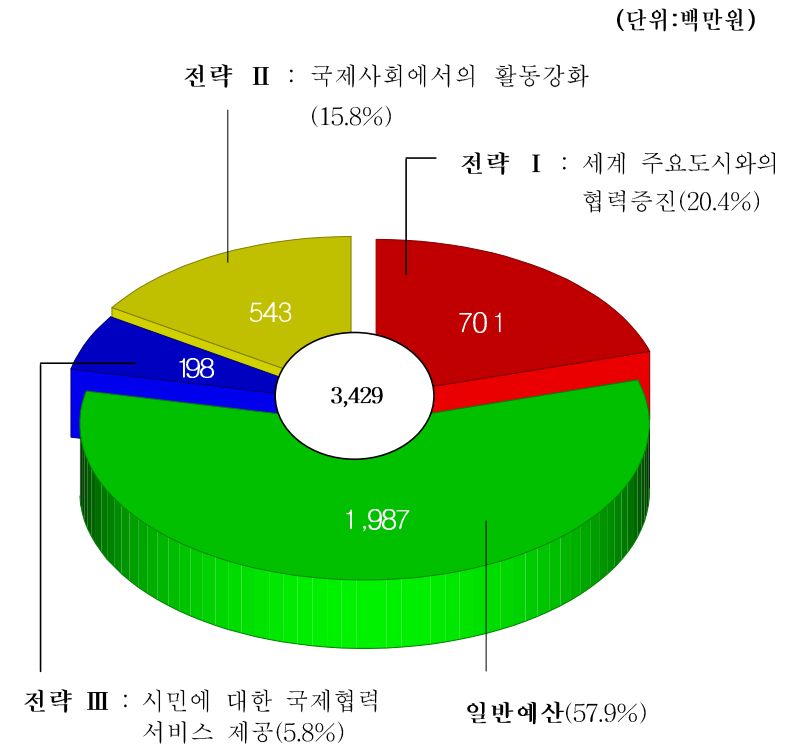
목표달성지표

| 구 분 | | 단위 | 2002 | 2003 | 2004 | 2005 | 2006 |
|------|-----------|----|------|------|------|------|------|
| 국제교류 | ◦ 자매도시 | 도시 | 18 | 19 | 19 | 20 | 20 |
| | ◦ 국제기구 가입 | 기구 | 5 | 5 | 6 | 7 | 7 |

목표체계



예산규모



(: 2003)

| | | 2002 | 2003 | | |
|------|--|-----------|-----------|----------------------|---------------------|
| | | 7,286,874 | 3,428,826 | -3,858,048 | |
| : | | 361,000 | 701,361 | 340,361 | |
| : | | 361,000 | 701,361 | 340,361 | |
| | | 2002 | 2003 | 2004 | : |
| | | 35 | 35 | 38 | |
| | | 30 | 30 | 30 | |
| | | 5 | 5 | 5 | 가 |
| 10 | | 0 | 3 | 1 | . |
| 0201 | | 326,000 | 146,000 | -180,000 | |
| | | | | (11-2131-122-202-03) | 120,000 |
| | | | | ○ () | 100,000,000 100,000 |
| | | | | ○ | 20,000,000 20,000 |
| | | | | (11-2131-122-202-04) | 26,000 |
| | | | | ○ () | 26,000,000 26,000 |
| 0202 | | 10,000 | 10,000 | 0 | |
| | | | | (11-2131-122-201-01) | 10,000 |
| | | | | ○ | 5,000,000 *2 10,000 |
| 0203 | | 25,000 | 25,000 | 0 | |
| | | | | (11-2131-122-202-04) | 25,000 |
| | | | | ○ | 5,000,000 *5 25,000 |
| 0211 | | 0 | 520,361 | 520,361 | |

| | 2002 | 2003 | | (:) |
|--|------|------|----------------------|---------------------|
| | | | (11-2131-122-201-01) | 126,380 |
| | | | ○ | 38,880,000 38,880 |
| | | | ○ | 87,500,000 87,500 |
| | | | (11-2131-122-202-04) | 249,600 |
| | | | ○ | 218,400,000 218,400 |
| | | | ○ | 31,200,000 31,200 |
| | | | (11-2131-220-307-05) | 144,381 |
| | | | ○ | 144,381,000 144,381 |

| | | | | |
|---|-----------|---------|------------|--|
| : | 4,229,797 | 542,928 | -3,686,869 | |
|---|-----------|---------|------------|--|

| | | | | |
|---|-----------|---------|------------|--|
| : | 2,913,051 | 245,000 | -2,668,051 | |
|---|-----------|---------|------------|--|

| | 2002 | 2003 | 2004 | : |
|---|------|------|------|-----|
| 가 | 5 | 10 | 15 | 가 가 |

| | | | | | |
|------|---|---------|---------|----------------------|---------------------|
| 0205 | 가 | 50,000 | 45,000 | -5,000 | |
| | | | | (11-2131-421-310-02) | 45,000 |
| | | | | ○ | 45,000,000 45,000 |
| 0206 | | 200,000 | 200,000 | 0 | |
| | | | | (11-2131-421-306-01) | 200,000 |
| | | | | ○ | 200,000,000 200,000 |

| | | | | |
|---|-----------|---------|------------|--|
| : | 1,316,746 | 297,928 | -1,018,818 | |
|---|-----------|---------|------------|--|

| | 2002 | 2003 | 2004 | : |
|--|------|------|------|---|
| | 600 | 80 | 80 | |
| | 0 | 4 | 0 | |
| | 0 | 20 | 4 | |

| | | 2002 | 2003 | | | (:) |
|------|---|-----------|-----------|----------------------|--------------|---------|
| 0104 | | 55,876 | 66,687 | 10,811 | | |
| | | | | (11-2131-122-201-01) | | 66,687 |
| | | | | ○ | 66,687,000 | 66,687 |
| 0110 | | 0 | 231,241 | 231,241 | | |
| | | | | (11-2131-122-202-03) | | 231,241 |
| | | | | ○ | 231,241,000 | 231,241 |
| : | | 176,000 | 198,000 | 22,000 | | |
| : | | 30,000 | 15,000 | -15,000 | | |
| : | | 2002 | 2003 | 2004 | : | |
| | | 4 | 2 | 2 | | |
| | 가 | 3 | 3 | 5 | | 가 |
| | | 10,000 | 10,000 | 10,000 | | |
| 6102 | | 30,000 | 15,000 | -15,000 | | |
| | | | | (11-2131-122-201-01) | | 15,000 |
| | | | | ○ | 7,500,000 *2 | 15,000 |
| : | | 146,000 | 183,000 | 37,000 | | |
| : | | 2002 | 2003 | 2004 | : | |
| | 가 | 25 /1,000 | 30 /1,000 | 30 /1,000 | | , |
| | | 120 | 132 | 145 | | |
| | | 0 | 4 | 5 | | |
| 6103 | | 140,000 | 120,000 | -20,000 | | |

| | | 2002 | 2003 | | | (:) |
|------|-----------|-----------|----------|----------------------|---------------|---------|
| | | | | (11-2131-220-307-05) | | 120,000 |
| | | | | ○ | 120,000,000 | 120,000 |
| 6104 | 0 | 19,000 | 19,000 | | | |
| | | | | (11-2131-122-201-01) | | 11,000 |
| | | | | ○ | 5,000,000 *1 | 5,000 |
| | | | | ○ | 50,000 *30 *4 | 6,000 |
| | | | | (11-2131-122-301-11) | | 8,000 |
| | | | | ○ | 2,000,000 *4 | 8,000 |
| 6105 | 6,000 | 4,000 | -2,000 | | | |
| | | | | (11-2131-122-201-01) | | 4,000 |
| | | | | ○ | | 4,000 |
| | | | | . | 3,000,000 | 3,000 |
| | | | | . | 1,000,000 | 1,000 |
| 6108 | 0 | 40,000 | 40,000 | | | |
| | | | | (11-2131-122-201-01) | | 20,000 |
| | | | | ○ | 20,000,000 | 20,000 |
| | | | | (11-2131-220-207-02) | | 20,000 |
| | | | | ○ | 20,000,000 | 20,000 |
| : | 2,520,077 | 1,986,537 | -533,540 | | | |
| : | 2,520,077 | 1,986,537 | -533,540 | | | |
| : | | | | | | |
| 9901 | 1,785,881 | 1,443,893 | -341,988 | | | |
| | | | | (11-2131-110-101-01) | | 633,631 |

| | 2002 | 2003 | | (:) |
|--|------|------|----------------------|----------------------------------|
| | | | ○ (23) | 424,690 |
| | | | . 4 | 2,062,700 *1 *12 *1.0240 25,347 |
| | | | . 5 | 1,851,400 *5 *12 *1.0240 113,751 |
| | | | . 6 | 1,549,000 *8 *12 *1.0240 152,273 |
| | | | . 7 | 1,205,500 *9 *12 *1.0240 133,319 |
| | | | ○ (4) | 41,500 |
| | | | . 9 | 944,600 *2 *12 *1.0240 23,215 |
| | | | . 10 | 744,000 *2 *12 *1.0240 18,285 |
| | | | ○ | 466,190,000 *0.0300 13,986 |
| | | | ○ | 466,190,000 *1/6 77,699 |
| | | | ○ | 466,190,000 *1.95/12 75,756 |
| | | | (11-2131-110-101-02) | 244,887 |
| | | | ○ | 105,465 |
| | | | . | 91,012 |
| | | | - 5 | 7,641 *5 *52 *12 *1.0240 24,413 |
| | | | - 6 | 6,483 *8 *52 *12 *1.0240 33,140 |
| | | | - 7 | 5,818 *9 *52 *12 *1.0240 33,459 |
| | | | . | 11,381 |
| | | | - 9 | 4,675 *2 *52 *12 *1.0240 5,975 |
| | | | - 10 | 4,230 *2 *52 *12 *1.0240 5,406 |
| | | | . | 102,400,000 *0.0300 3,072 |
| | | | ○ | 8,256 |
| | | | . | 1,718 |
| | | | -1,2 | 45,300 *27 *0.17*2/3*4 555 |
| | | | -3 | 189,900 *27 *0.17*1/3*4 1,163 |
| | | | . | 336,300 *27 *0.18*4 6,538 |
| | | | ○가 | 17,983 |
| | | | . | 30,000 *27 *0.81*12 7,874 |
| | | | . 가 | 20,000 *27 *1.56*12 10,109 |
| | | | ○ | 24,240 |
| | | | . 25 | 130,000 *5 *12 7,800 |
| | | | . 20 - 25 | 110,000 *2 *12 2,640 |
| | | | . 15 - 20 | 80,000 *5 *12 4,800 |
| | | | . 10 - 15 | 60,000 *5 *12 3,600 |

| | 2002 | 2003 | (:) |
|----------------------|------|------|--|
| . 5 - 10 | | | 50,000 *9 *12 5,400 |
| ○ | | | 26,110,000 *10% 2,611 |
| ○ | | | 466,190,000 *0.31*0.06 8,672 |
| ○ | | | 30,000 *1 *12 360 |
| ○ | | | 77,300 |
| . | | | 45,365 |
| - | | | 45,365 |
| = | | | 2,908EUR*1 *12 *1,300 45,365 |
| .가 | | | 13,215 |
| - | | | 45,370,000 *0.25 11,343 |
| - | | | 60\$*2 *12 *1,300 1,872 |
| . | | | 18,720 |
| - | | | 600\$*2 *12 *1,300 18,720 |
| (11-2131-110-101-03) | | | 163,529 |
| ○ (4) | | | 163,529 |
| . | | | 141,559 |
| - | | | 42,694,000 *1 *1.0229 43,672 |
| - | | | 30,598,000 *3 *1.0229 93,897 |
| - | | | 137,570,000 *0.0290 3,990 |
| . () | | | 1,080 |
| -6 | | | 30,000 *1 *12 360 |
| -7 | | | 20,000 *2 *12 480 |
| -9 | | | 20,000 *1 *12 240 |
| . | | | 18,160 |
| - | | | 17,648 |
| | | | 141,560,000 /12*0.6*0.5*1.5/192*52 *12 *1.0229 |
| - | | | 17,650,000 *0.0290 512 |
| .가 | | | 2,094 |
| - | | | 30,000 *0.66*4 *12 951 |
| - 가 | | | 20,000 *1.19*4 *12 1,143 |
| . | | | 636 |
| - | | | 151 |
| =1,2 | | | 45,300 *0.1*4 *2/3*4 49 |
| =3 | | | 189,900 *0.1*4 *1/3*4 102 |

| | 2002 | 2003 | (:) |
|----------------------|------|------|--|
| - | | | 336,300 *0.09*4 *4 485 |
| (11-2131-110-204-01) | | | 269,579 |
| ○ | | | 90,000 *31 *12 33,480 |
| ○ | | | 42,360 |
| . | | | 36,600 |
| -4 | | | 140,000 *1 *12 1,680 |
| -5 | | | 140,000 *5 *12 8,400 |
| -6 | | | 130,000 *8 *12 12,480 |
| -7 | | | 130,000 *9 *12 14,040 |
| . | | | 5,760 |
| -9 | | | 120,000 *2 *12 2,880 |
| -10 | | | 120,000 *2 *12 2,880 |
| ○ 가 () | | | 480,180,000 *1/12*150% 60,023 |
| ○ 가 | | | 33,678 |
| . | | | 480,180,000 *1/12*1/24*20 *0.78 26,010 |
| . | | | 141,560,000 *1/12*1/24*20 *0.78 7,668 |
| ○가 | | | 100,038 |
| . | | | 480,180,000 *1/12*250% 100,038 |
| (11-2131-110-303-01) | | | 22,809 |
| ○ | | | 480,180,000 *1/12*57% 22,809 |
| (11-2131-110-304-01) | | | 85,651 |
| ○ | | | 56,534 |
| . | | | 657,870,000 *7.419% 48,808 |
| . | | | 142,640,000 *7.419%*0.730 7,726 |
| ○ | | | 27,097 |
| . | | | 657,870,000 *3.556% 23,394 |
| . | | | 142,640,000 *3.556%*0.730 3,703 |
| ○ | | | 2,020 |
| . | | | 657,870,000 *0.265% 1,744 |
| . | | | 142,640,000 *0.265%*0.730 276 |
| (11-2131-110-304-02) | | | 23,807 |
| ○ | | | 23,807 |
| . | | | 1,140,420,000 *1.815% 20,699 |
| . | | | 171,200,000 *1.815% 3,108 |

| | 2002 | 2003 | | (:) |
|------|---------|---------|----------------------|-------------------------------|
| 9902 | 734,196 | 542,644 | - 191,552 | |
| | | | (11-2131-121-201-01) | 124,116 |
| | | | ○ | 29,370 |
| | | | . | (10,000 *27)+(3,000 *4) 282 |
| | | | . | 30,000 *31 930 |
| | | | . | 5,000 *31 155 |
| | | | . | (3, 10) 400,000 *13 5,200 |
| | | | . | 50,000 *5 250 |
| | | | . | 15,113,000 15,113 |
| | | | . | 240,000 *31 7,440 |
| | | | ○ | 3,000,000 3,000 |
| | | | ○ | 15,000,000 15,000 |
| | | | ○ , | 5,746,000 5,746 |
| | | | ○ | 6,000,000 6,000 |
| | | | ○ (DHL) | 15,000,000 15,000 |
| | | | ○ . () | 10,000,000 10,000 |
| | | | ○ | 500,000 *12 6,000 |
| | | | ○ | 15,000,000 15,000 |
| | | | ○ | 5,000,000 5,000 |
| | | | ○ | 14,000 |
| | | | . | 5,000,000 5,000 |
| | | | . | 9,000,000 9,000 |
| | | | (11-2131-121-202-01) | 14,520 |
| | | | ○ | 420,000 *31 13,020 |
| | | | ○ | 1,500,000 1,500 |
| | | | (11-2131-121-203-01) | 3,220 |
| | | | ○ | 3,220,000 *1 3,220 |
| | | | (11-2131-121-203-03) | 294,900 |
| | | | ○ | 12,600,000 12,600 |
| | | | ○ | 40,000,000 40,000 |
| | | | ○ | 30,000,000 30,000 |
| | | | ○ | 9,000,000 9,000 |

| 2002 | 2003 | (:) |
|------|----------------------|-----------------------|
| | | 5,000,000 *1 5,000 |
| | | 70,000,000 70,000 |
| | | 10,000,000 10,000 |
| | | 50,000,000 50,000 |
| | | 3,500,000 3,500 |
| | | 2,500,000 *4 10,000 |
| | | 1,000,000 *4 4,000 |
| | | 10,000,000 *2 20,000 |
| | | 17,400,000 17,400 |
| | | 700,000 *12 8,400 |
| | | 5,000,000 5,000 |
| | (11-2131-121-203-04) | 101,100 |
| | | 18,600 |
| | .1 () | 700,000*1 *12 8,400 |
| | .4 () | 350,000 *1 *12 4,200 |
| | .5 () | 100,000 *5 *12 6,000 |
| | | 62,640 |
| | .4 | 400,000 *1 *12 4,800 |
| | .5 | 250,000 *5 *12 15,000 |
| | .6 | 155,000 *8 *12 14,880 |
| | .7 | 140,000 *9 *12 15,120 |
| | .9 | 105,000 *2 *12 2,520 |
| | .10 | 95,000 *2 *12 2,280 |
| | . () | 250,000 *1 *12 3,000 |
| | . () | 140,000 *3 *12 5,040 |
| | | 50,000 *27 *12 16,200 |
| | | 305,000 *1 *12 3,660 |
| | (11-2131-121-206-02) | 4,788 |
| | | 16,800 *1 *285 4,788 |